

## Demands for Grants and Appropriations 2024-25

### Grant No - 07

### 109 - Finance Division

#### Allocations and Activities

**1**  **Main functions of the Finance Division:**

- a. Preparation and review of the government's fiscal policy and macro-economic management;
- b. Preparation of national budget documents, and mid term budget framework (MBF), appropriation & reappropriation of fund and examine and approval of budget of autonomous bodies/sector corporations;
- c. Issues related to public debt and treasury management;
- d. Collection and analysis of fiscal data, preparation of Economic Review and quarterly report on budget implementation;
- e. Technical assistance for Public-Private Partnership (PPP) investment and financial management of the Government of Bangladesh and matters related to accounts and audit;
- f. Issues related to award of pay scales, pay fixation and framing financial rules relating to leave, pension/gratuity, general provident Fund;
- g. Examine the proposals for creation of new post, retention, permanent post, new expenditure plan and matters related to expenditure control; and
- h. Communication with multilateral and bilateral development partners, donor agencies and matters related to IMF.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Finance Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	320525,39,62	4574,89,22	<b>325100,28,84</b>	147375,52,24	93,10,00	16344,82,60	61286,84,00
2022-23	Revised Budget	427190,55,06	5510,70,56	<b>432701,25,62</b>	170057,20,16	187,81,86	18688,90,60	43767,33,00
2023-24	Revised Budget	503491,20,99	5916,60,12	<b>509407,81,11</b>	191143,65,61	268,25,00	13485,56,50	04510,34,00
2024-25	Budget	633983,64,30	5912,14,00	<b>639895,78,30</b>	219866,94,12	418,03,41	31952,47,77	87658,33,00

**3**  **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of 'Skills for Industry Competitiveness and Innovation Program(SICIP)';
- b. Implementation of 'Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)';
- c. Implementation of 'Scheme on PFM Reforms Leadership, Coordination and Monitoring';
- d. Implementation of 'Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++';
- e. Implementation of 'Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting';
- f. Implementation of 'Scheme on Strengthening of State-owned Enterprises Governance';
- g. Implementation of 'Scheme on Improvement of Fiscal forecasting through development of Macro econometric Model';
- h. Implementation 'Scheme on Strengthening the capacity of Treasury and Debt Management Wing of finance Division';
- i. Implementation of 'Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs';
- j. Implementation of 'Scheme on Internal Audit and Audit Follow-up';
- k. Improving the quality of financial reports on gender and poverty and extension of coverage;
- l. Establishing a personnel information database after collecting information from different ministries/divisions in order to make budgetary process more informative and accurate;
- m. Framing necessary rules under Public Money and Budget Management Act, 2009;
- n. Arranging auctions of government securities as per schedule; and
- o. Initiating a process of internal audit system in all ministries/divisions of the government.

## Demands for Grants and Appropriations 2024-25

### Grant No. 07

#### 109-Finance Division

(Taka in Thousand)

Charged	473470,46,61	Operating	633983,64,30	Recurrent	219866,94,12
Others	166425,31,69	Development	5912,14,00	Capital	418,03,41
				Financial Asset	31952,47,77
				Liability	387658,33,00
<b>Total :</b>	<b>639895,78,30</b>	<b>Total :</b>	<b>639895,78,30</b>	<b>Total :</b>	<b>639895,78,30</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	339,63,69	343,20,37	364,67,85
3211	Administrative expenses	78,48,91	62,18,78	68,49,11
3221	Fees, charges and commissions	214,90,32	231,88,00	215,33,00
3231	Training	571,39,84	171,18,30	166,60,15
3243	Petrol, oil and lubricants	2,39,64	2,17,00	2,17,00
3244	Travel and Transfer	14,29,01	11,63,20	13,09,49
3252	Medical and surgical supplies	5,00	5,00	5,00
3253	Public order and safety supplies	50,00	0	0
3255	Printing and stationery	29,76,15	29,95,68	37,13,34
3256	General supplies and materials	1,37,84	95,04	1,04,65
3257	Professional services, honorariums and special exper	239,91,10	107,43,40	139,40,33
3258	Repairs and maintenance	34,73,01	44,93,11	94,46,54
3411	Interest on foreign loan	0	24,00,00	24,58,00
3421	Interest on domestic loan	92154,80,00	89500,00,00	81154,80,00
3441	Profit payment of islamic securities	845,20,00	0	845,20,00
3511	Public nonfinancial corporations subsidies	63564,25,00	53387,00,00	59887,00,00
3512	To financial public corporations	200,00,00	199,00,00	200,00,00
3631	Current grants	12468,25,32	4326,75,89	11746,84,20
3632	Capital grants	3,94,00	1,23,50	1,40,00
3721	Social assistance benefits in cash	150,00,00	1,50,00	0
3731	Employment-related social benefits in cash	27990,00,00	24441,32,00	24990,84,00
3821	Current transfers not elsewhere classified	1533,05,29	518,47,29	1877,22,52
3823	Current transfers for projects	0	6,38,00	13,98,00
3824	Incentives	15225,00,00	15225,00,00	15225,00,00
3911	Reserve	4205,00,00	2507,41,05	4205,78,00
<b>Total - Recurrent Expenditure :</b>		<b>219866,94,12</b>	<b>191143,65,61</b>	<b>201275,11,18</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	169,15,00	61,30,00	89,68,10
4112	Machinery and equipment	224,11,41	191,74,44	186,75,70
4113	Other fixed assets	19,77,00	15,16,56	14,37,00
<b>Sub Total - Non financial assets :</b>		<b>413,03,41</b>	<b>268,21,00</b>	<b>290,80,80</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	0	4,00	16,00
<b>Sub Total - Capital expenditure for project :</b>		<b>0</b>	<b>4,00</b>	<b>16,00</b>
<b>Reserve</b>				
4911	Reserve	5,00,00	0	4,99,84
<b>Sub Total - Reserve :</b>		<b>5,00,00</b>	<b>0</b>	<b>4,99,84</b>
<b>Total - Capital Expenditure :</b>		<b>418,03,41</b>	<b>268,25,00</b>	<b>295,96,64</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	16492,47,77	10860,68,60	17295,11,60
7216	Equity and investment fund shares	15460,00,00	2624,87,90	16360,00,00
<b>Sub Total - Financial assets :</b>		<b>31952,47,77</b>	<b>13485,56,50</b>	<b>33655,11,60</b>
<b>Total - Assets :</b>		<b>31952,47,77</b>	<b>13485,56,50</b>	<b>33655,11,60</b>
<b>Liabilities</b>				
<b>Domestic liabilities</b>				
8121	Treasury bills	325230,28,00	266993,50,00	267993,50,00
8122	Treasury bonds	55218,05,00	32180,00,00	31180,00,00
8131	Ways and means	500,00,00	500,00,00	500,00,00
<b>Sub Total - Domestic liabilities :</b>		<b>380948,33,00</b>	<b>299673,50,00</b>	<b>299673,50,00</b>
<b>Foreign liabilities</b>				
8231	External loans	6710,00,00	4836,84,00	4836,84,00
<b>Sub Total - Foreign liabilities :</b>		<b>6710,00,00</b>	<b>4836,84,00</b>	<b>4836,84,00</b>
<b>Total - Liabilities :</b>		<b>387658,33,00</b>	<b>304510,34,00</b>	<b>304510,34,00</b>
<b>Total - Finance Division :</b>		<b>639895,78,30</b>	<b>509407,81,11</b>	<b>539736,53,42</b>

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(Taka in thousand)

Charged	473470,46,61	Operating	633983,64,30	Recurrent	219866,94,12
Others	166425,31,69	Development	5912,14,00	Capital	418,03,41
				Financial Asset	31952,47,77
				Liability	387658,33,00
<b>Total:</b>	<b>639895,78,30</b>	<b>Total:</b>	<b>639895,78,30</b>	<b>Total:</b>	<b>639895,78,30</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Organisational Classification

#### 10901 Secretariat, Finance Division

Operating Activity	633589,01,99	503125,88,74	532800,97,00
Development Activity	5912,14,00	5916,60,12	6542,36,00
<b>Total:</b>	<b>639501,15,99</b>	<b>509042,48,86</b>	<b>539343,33,00</b>
Recurrent	219489,91,56	190789,70,36	200897,07,76
Capital	400,43,66	257,28,00	281,19,64
Financial Asset	31952,47,77	13485,16,50	33654,71,60
Liability	387658,33,00	304510,34,00	৩০৪৫১০,৩৪,০০
<b>Total:</b>	<b>639501,15,99</b>	<b>509042,48,86</b>	<b>539343,33,00</b>

#### 10902 Treasury Establishment

Operating Activity	17,52,05	16,06,05	17,03,50
<b>Total:</b>	<b>17,52,05</b>	<b>16,06,05</b>	<b>17,03,50</b>
Recurrent	17,52,05	16,06,05	17,03,50
<b>Total:</b>	<b>17,52,05</b>	<b>16,06,05</b>	<b>17,03,50</b>

#### 10903 Controller General of Accounts

Operating Activity	377,10,26	349,26,20	376,16,92
<b>Total:</b>	<b>377,10,26</b>	<b>349,26,20</b>	<b>376,16,92</b>
Recurrent	359,50,51	337,89,20	360,99,92
Capital	17,59,75	10,97,00	14,77,00
Financial Asset	0	40,00	40,00
<b>Total:</b>	<b>377,10,26</b>	<b>349,26,20</b>	<b>376,16,92</b>

Total - Operating Activity:	633983,64,30	503491,20,99	533194,17,42
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Total - Development Activity:	5912,14,00	5916,60,12	6542,36,00
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<b>Total - Operating and Development Activity:</b>	<b>639895,78,30</b>	<b>509407,81,11</b>	<b>539736,53,42</b>
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Total - Recurrent:	219866,94,12	191143,65,61	201275,11,18
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Total - Capital :	418,03,41	268,25,00	295,96,64
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Total - Asset:	31952,47,77	13485,56,50	33655,11,60
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Total Liability:	387658,33,00	304510,34,00	304510,34,00
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<b>Total-Finance Division:</b>	<b>639895,78,30</b>	<b>509407,81,11</b>	<b>539736,53,42</b>
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