

Consolidated Fund - Receipts: 2024-25

Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Revenue					
Taxes					
1111	Payable by individuals				
111101		Income tax payable by individuals	60006,33,15	45183,37,65	59771,40,00
		Total-Payable by individuals:	60006,33,15	45183,37,65	59771,40,00
1112	Payable by corporations and other enterprises				
111201		Income tax payable by companies	115613,66,85	100681,65,20	93488,60,00
		Total-Payable by corporations and other enterprises:	115613,66,85	100681,65,20	93488,60,00
1131	Recurrent taxes on immovable property				
113101		Land development tax	2250,00,00	2500,00,00	2210,00,00
		Total-Recurrent taxes on immovable property:	2250,00,00	2500,00,00	2210,00,00
1141	General taxes on goods and services				
114101		VAT on domestic products and services	123723,14,00	105678,21,00	108891,69,00
114102		Supplementary duty on domestically produced commodities	48071,47,00	41061,02,00	45628,34,00
114104		VAT on imported commodities	59059,00,00	52388,00,00	54944,00,00
114105		Supplementary duty on imported commodities	16207,00,00	14376,00,00	15075,00,00
1141301		Turnover tax	53,00	44,00	73,00
		Total-General taxes on goods and services:	247061,14,00	213503,67,00	224539,76,00
1142	Excise				
114201		Narcotics and liquor duty	499,95,50	1000,00,00	457,72,00
1142199		Excise duty	5804,86,00	4957,83,00	4578,98,00
		Total-Excise:	6304,81,50	5957,83,00	5036,70,00
1144	Taxes on specific services				
1144102		Travel tax	1980,00,00	1736,00,00	1540,00,00
		Total-Taxes on specific services:	1980,00,00	1736,00,00	1540,00,00
1145	Taxes on use of goods and on permission to use goods or perform activities				
1145102		Road tax	1500,00,00	2550,00,00	3000,00,00
1145299		Other business and professional licenses	0	0	23,00
1145301		Radio and television licenses	10,50,00	9,90,00	9,90,00
		Total-Taxes on use of goods and on permission to use goods or perform activities:	1510,50,00	2559,90,00	3010,13,00
1151	Customs and other import duties				
1151101		Customs duty	49463,95,00	43876,00,00	46015,00,00
		Total-Customs and other import duties:	49463,95,00	43876,00,00	46015,00,00

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1152		Taxes on exports			
	1152101	Export duty	70,00,00	62,00,00	66,00,00
		Total-Taxes on exports:	70,00,00	62,00,00	66,00,00
1156		Other taxes on international trade and transactions			
	1156101	Embarkation fee	5,00	5,00	5,50,00
		Total-Other taxes on international trade and transactions:	5,00	5,00	5,50,00
1162		Payable by other than business or unidentifiable			
	1162101	Stamp duty	3945,69,77	2971,60,60	6413,60,00
	1162102	Duty on impressing documents	6053,80,47	9103,97,00	7203,97,00
	1162202	IT development surcharge	200,00,00	0	190,75,00
	1162203	Health development surcharge	300,00,00	0	475,37,50
	1162204	Environment safety surcharge	239,00,00	864,00,00	31,62,50
		Total-Payable by other than business or unidentifiable:	10738,50,24	12939,57,60	14315,32,00
		Total-Taxes:	494998,95,74	429000,05,45	449998,41,00
		Grants			
1311		Current			
	1311101	Food aid	5,49	5,00	10,07
		Total-Current:	5,49	5,00	10,07
1312		Capital			
	1312102	Project grant	4400,00,00	3500,00,00	3900,00,00
		Total-Capital:	4400,00,00	3500,00,00	3900,00,00
		Total-Grants:	4400,05,49	3500,05,00	3900,10,07
		Other revenue			
1411		Interest			
	1411201	Interest on loan to autonomous bodies	3586,87,80	4136,38,77	4222,94,34
	1411202	Interest on loan to government employees	34,83,05	23,14,26	6,66,49
	1411203	Interest on foreign loan on lent	2491,12,20	7853,39,13	3249,01,47
	1411204	Interest on STD accounts (from residents)	40,00	38,41	41,70
	1411303	Interest on STD accounts (from general government units)	59,38	42,85,70	42,25,70
	1411401	Interest free loan service charge	62	61	61
		Total-Interest:	6113,83,05	12056,16,88	7521,30,31

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1412		Dividends			
	1412201	Dividends (cash) from financial institutions	5757,28,42	8041,96,26	8021,37,17
	1412202	Dividends (stock) from financial institutions	0	0	10,00
	1412203	Dividends (cash) from non financial institutions	1917,57,23	98,50,00	380,04,00
	1412204	Dividends (stock) from non financial institutions	1,05,50	600,49,75	944,82,95
		Total-Dividends:	7675,91,15	8740,96,01	9346,34,12
1413		Withdrawals from income of quasi-corporations			
	1413101	Withdrawals from income of quasi-corporations	4923,80,00	4773,07,20	4773,83,00
		Total-Withdrawals from income of quasi-corporations:	4923,80,00	4773,07,20	4773,83,00
1415		Rent			
	1415101	Royalty from mines and minerals	136,99,80	120,00,00	64,59,70
	1415201	Lease of balu mahal	1,00	1,00	1,00
	1415202	Lease of water bodies (jal mahal, ponds)	10,31,84	107,88,10	7,88,00
		Total-Rent:	147,32,64	227,89,10	72,48,70
1421		Sales by market establishments			
	1421101	Passenger fare	1589,27,00	1339,81,00	1785,26,71
	1421102	Charges from goods	522,08,00	394,02,00	494,06,10
	1421104	Rent of catering carriage	1,00,00	90,59,00	24,55,50
	1421105	Parcel	62,41,00	68,49,00	35,03,00
	1421201	Sale of stamp	52,05,50	26,36,00	47,55,00
	1421202	Postage realised in cash	39,00,00	25,80,00	40,00,00
	1421203	Sale of service stamp	16,95,00	10,40,00	15,40,00
	1421205	Commission	489,41,00	138,00,00	492,37,00
	1421301	Rentals - non residential	13,44,38	12,92,42	17,17,01
	1421302	Rentals- residential	98,62,72	399,71,35	95,41,30
	1421303	Tolls on bridges	1603,93,60	1014,90,00	1014,91,00
	1421304	Tolls on roads	290,00,00	200,00,00	200,00,00
	1421305	Tolls on ferry	21,12,00	16,00,00	16,00,00
	1421306	Seat Rent	4,37,94	1,55,26	1,56,26
	1421307	Garage rent	0	17	0
	1421308	Rent of optical fiber	160,00,00	140,00,00	0
		Total-Sales by market establishments:	4963,68,14	3878,56,20	4279,28,88
1422		Administrative fees			
	1422102	Firearms license fee	2,09,47	1,10	5,26,67
	1422103	Hotel and restaurant license fee	82,80	82,80	87,87
	1422104	Import /export license fee	207,04,46	180,00,00	201,00,00
	1422105	Driving license fee	400,00,00	165,60,00	165,60,00
	1422106	Drug license fee	20,01,05	21,00,00	0

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	1422199	Other license fee	160,95,01	396,10,49	379,51,14
	1422201	Document registration fee	2868,27,00	2772,15,79	3282,15,79
	1422202	Firms and companies registration fee	234,09,79	187,86,96	221,19,10
	1422203	Water transport registration fee	1,07,29	77,26	72,26
	1422204	Non-profit organization registration fee	9,33,04	4,22,36	4,61,14
	1422205	Marriage registration fee	4,23,00	2,42,88	2,42,88
	1422206	Patent and design registration fee	4,00,00	3,14,00	1,38,00
	1422207	Trademark registration fee	30,99,50	27,76,60	17,94,33
	1422208	Birth and death registration fee	40,00,00	35,88,00	35,88,00
	1422209	Motor vehicle registration fee	1400,00,00	934,43,99	1434,43,99
	1422210	Motor vehicle fitness fee	200,00,00	111,11,09	111,11,09
	1422211	Route permit fee	120,00,00	100,00,00	0
	1422212	Online news portal registration fee	5,00	4,19	4,19
	1422213	Ride sharing service provider and motor vehicle enlistment fee	100,00,00	50,00,00	0
	1422214	Transport related other fee	0	100,00,00	0
	1422302	National Identification card fee	87,37,00	83,92,00	83,92,00
	1422303	Police clearance fee	11,96,03	1,40,00	2,00,00
	1422304	Lighthouse and shipping services fee	27,00,00	525,14,34	88,50,34
	1422305	Admiralty suite fee	80,00	80,00	80,00
	1422306	Copyright fee	60,00	30,00	52,00
	1422307	Tuition fee	74,84,18	10,12,09	77,67,06
	1422308	Fee for access for information	33,64	33,62	33,62
	1422310	Visa fee	77,19,44	50,00	59,42,91
	1422311	Passport fee	3392,01,41	53,00	3021,35,89
	1422312	Transfer fee	65,00,00	52,00,00	52,00,00
	1422313	Inspection fee	19,04,98	14,31,68	20,63,78
	1422316	Pre-shipment inspection fee	23,00	5,48,35	5,64,48
	1422317	Road development fee	1,00,00	5,00	1,00,00
	1422318	Survey fee	6,46,70	5,90,00	5,90,00
	1422319	Envirmental clearance fee	76,35,60	61,98,10	61,97,00
	1422320	Mutation fee	29,10,00	829,50,00	32,56,70
	1422321	Seed certification fee	51,01	51,11	51,21
	1422322	Quarantine certification fee	123,34,60	105,51,55	105,51,55
	1422323	Court fee	177,52,09	163,58,13	165,81,18
	1422324	Audit fee	19,00,00	17,40,00	17,40,00
	1422325	Engineering service fee	223,29,59	112,51,20	112,51,20
	1422326	Examination fee	150,84,06	217,78,15	294,56,77
	1422327	Fire service fee	26,61,25	26,17,90	26,03,85
	1422328	Tender document fee	757,33,93	670,56,84	710,88,14
	1422329	Testing fee	140,94,04	125,66,83	122,61,92
	1422330	Health and family planning services fee	99,85	34,37,85	37,32,85

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	1422331	Consular fee	13,85,60	8,53,35	27,86,95
	1422335	Renewal fee	11,91,61	1,29,63	40,50
	1422336	Fee for number plate	200,00,00	100,00,00	0
	1422401	Survey and settlement charge	29,68,95	42,82,95	141,86,95
	1422402	Charge for document copying	10,00,50	8,00,50	8,00,50
	1422403	Electricity charge	101,37,16	55,49,68	69,87,74
	1422404	Water and sewerage charge	6,94,07	5,24,18	6,71,17
	1422405	Service Charge	1,26,87	3,48,39	3,87,35
	1422406	Surcharge on online news portal registration	2,00	10,00	10,00
		Total-Administrative fees:	11667,76,57	8384,73,93	11230,32,06
1423		Incidental sales by nonmarket establishments			
	1423101	Sale of rice	7910,76,08	8182,01,21	7484,42,28
	1423102	Sale of wheat	1398,27,03	1432,95,16	1335,14,20
	1423106	Receipt from food subsidy	7250,39,75	7320,45,52	6915,44,12
	1423201	Admission fee	12,53,37	8,04,04	9,73,26
	1423202	Fee for commercial broadcasting services (sales of advertising times)	76,76,85	22,01,50	76,14,28
	1423203	Receipt incurred from convicted prisoners	98,39	1,10,00	90,00
	1423204	Fee for using government vehicle	36,71,47	33,57,24	37,18,10
	1423205	Hospital bed charge	18,92,80	33,22,50	34,72,80
	1423206	Security services charge	158,15,41	40,00	124,19,16
	1423207	UN peacekeeping services charge	2860,61,47	2682,78,72	2758,53,14
	1423208	Fee for uniform	4,56,88	4,81,94	6,84,77
	1423209	User fee	89,25,22	699,61,30	280,98,40
	1423210	Charge on vehicle repair in govt. workshop	1,50,00	3,00,00	3,00,00
	1423212	Sale of agricultural products	2,98,32	1,90,55	2,95,55
	1423213	Sale of fish and fish products	28,89,00	22,41,38	28,70,88
	1423214	Sale of livestock	39,20,00	38,10,00	40,10,00
	1423215	Sale of poultry	12,55,00	11,50,00	13,50,00
	1423216	Sale of arms and ammunitions	1,95,45	1,77,68	8,37,96
	1423217	Sale of books and publications	6,20,55	9,66,85	7,48,14
	1423218	Sale of dairy products	6,00,00	5,50,00	7,00,00
	1423219	Sale of products produced in jail	1,28,00	55,00	1,23,00
	1423220	Sale of judicial stamps	66,59,80	61,79,16	64,06,50
	1423221	Sale of medicines and vaccines	5,06,10	20,70,40	21,77,40
	1423223	Sale of meteorological data	15,70	17,50	18,60
	1423224	Sale of tickets of zoo	16,00,00	15,00,00	13,00,14
	1423225	Sale of paper and stationery	51,73,62	14,62,75	14,87,60
	1423226	Sale of used paper and stationery	106,45,96	272,65,70	271,91,78
	1423227	Sale of plants and seedlings	10,26,82	9,68,10	10,14,95
	1423228	Sale of rations	201,41,84	145,30,66	208,95,54

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	1423229	Sale of timber	98,78,03	96,63,51	92,50,00
	1423230	Artificial insemination charge	17,85,00	17,00,00	13,80,00
	1423231	Ambulance charge	29,42	0	122,92,22
	1423232	Day care charge	90,00	50,00	70,00
	1423233	Pathology charge	12,50,00	0	67,99,50
	1423234	Radiological examination charge	1,93,36	0	100,02,25
	1423235	sale of cartidge paper	25,00	0	22,07
	1423246	Lease of abandoned property	3,43,11	92,41,10	2,41,10
	1423247	Lease of estates	299,77,88	606,20,88	253,51,88
	1423250	Lease of acquired properties	19,00	17,00	105,51,45
		Total-Incidental sales by nonmarket establishments:	20812,11,68	21868,27,35	20541,13,02
1431		Fines, penalties, and forfeits			
	1431101	Fines	595,48,03	1186,15,68	928,12,93
	1431102	Penalties	65,89	36,25	50,50
	1431103	Forfeiture	27,22,25	25,30,49	25,10,01
	1431104	Sale of confiscated items	8,18,00	27,00,95	19,00,80
	1431105	Forfeit Election deposit	11,74,00	12,00,50	12,00,00
		Total-Fines, penalties, and forfeits:	643,28,17	1250,83,87	984,74,24
1441		Current transfers not elsewhere classified			
	1441201	Gifts/ donations /subscriptions from non government residents	35,40	30,40	30,40
	1441202	Recovery of over payment from prior years	1025,52,18	928,24,43	1243,28,11
	1441203	Premium on treasury bond issuance	0	0	1,00
	1441204	Municipal tax payable by government employee living in govt accommodation	7,65,02	66,83	7,47,92
	1441205	Leave salary contribution	1,00,00	0	0
	1441206	Pension and gratuity contribution	3,22	3,22	3,22
	1441208	Scrap	163,50,00	41,34,00	46,20,66
	1441299	Other receipts	4310,41,57	3476,99,10	5594,24,37
		Total-Current transfers not elsewhere classified:	5508,47,39	4447,57,98	6891,55,68
		Total-Other revenue:	62456,18,79	65628,08,52	65641,00,01
		Total-Revenue:	561855,20,02	498128,18,97	519539,51,08

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Capital Receipts					
Sale of non financial assets					
2111	Buildings and structures				
	2111101	Residential buildings	23,40	20,25	10,00
	2111201	Non residential buildings	11,00	10,50	10,00
	2111311	Railway installations	0	0	3,25,00
Total-Buildings and structures:			34,40	30,75	3,45,00
2112	Machinery and equipment				
	2112101	Motor vehicle	4,99,33	50,93,30	1,57,42
	2112104	Rolling stock	0	0	6,00,00
	2112202	Computers and accessories	42,30	140,02,30	31,30
	2112214	Furniture	2,75	2,20	2,20
	2112302	Camera and accessories	0	1,00	0
	2112303	Electrical equipments	15,00	15,00	15,00
	2112309	Office equipment	2,30	20,36,20	36,30
	2112313	Furniture	1,02,50	21,03,20	3,20
Total-Machinery and equipment:			6,64,18	232,53,20	8,45,42
2113	Other fixed assets				
	2113201	Research and development	0	4,70	0
	2113302	Databases	5,50	5,25	5,25
Total-Other fixed assets:			5,50	9,95	5,25
2124	Goods for resale				
	2124107	Sale of husk	30,00,00	0	0
Total-Goods for resale:			30,00,00	0	0
2141	Land				
	2141101	Sale/disposal of land	51,12,13	57,00,00	57,00,00
Total-Land:			51,12,13	57,00,00	57,00,00
2144	Intangible nonproduced assets				
	2144102	Permits to use natural resources	7,35,00	7,00,00	7,00,00
	2144103	Permits to undertake specific activities	10,70,00	10,20,00	14,76,20
Total-Intangible nonproduced assets:			18,05,00	17,20,00	21,76,20
Total-Sale of non financial assets:			106,21,21	307,13,90	90,71,87
Total-Capital Receipts:			106,21,21	307,13,90	90,71,87
Assets					
Financial assets					
7215	Loans				
	7215101	House building loan	15,85,36	12,27,11	15,44,89
	7215102	Computer loan	35,96	56,96	50,39

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	7215103	Interest free loan	52,00	75,73,15	75,54,12
	7215104	Motor car loan	63,87	1,23,88	1,20,38
	7215105	Motor cycle loan	93,51	1,09,36	1,19,19
	7215106	Bicycle loan	1,05	1,45,55	2,20
	7215202	Development loan	1373,49,05	1373,49,05	1373,49,05
	7215204	Interest free loan	0	11,45	0
	7215205	On lent foreign loan	2642,86,37	2642,86,37	2642,86,37
		Total-Loans:	4034,67,17	4108,82,88	4110,26,59
7219		Other accounts receivable			
	7219202	advance payments to suppliers	0	20,00	0
		Total-Other accounts receivable:	0	20,00	0
		Total-Financial assets:	4034,67,17	4109,02,88	4110,26,59
		Total-Assets:	4034,67,17	4109,02,88	4110,26,59
		Liabilities			
		Domestic liabilities			
8121		Treasury bills			
	8121101	Treasury bill (twenty-eight days)	0	13498,38,00	0
	8121102	Treasury bill (ninety-one days)	159000,00,00	148276,78,00	134920,87,32
	8121103	Treasury bill (one hundred eighty two days)	124000,00,00	73304,83,00	99921,87,32
	8121104	Treasury bill (three hundred sixty-four days)	97008,33,00	82065,67,00	78965,50,00
	8121106	Promissory note	10040,00,00	10040,00,00	0
		Total-Treasury bills:	390048,33,00	327185,66,00	313808,24,64
8122		Treasury bonds			
	8122102	Treasury bond (two years)	43000,00,00	32966,03,00	40260,25,33
	8122105	Treasury bond (five years)	37000,00,00	28651,13,00	26500,00,00
	8122110	Treasury bond (ten Years)	29000,00,00	22415,03,00	23500,00,00
	8122113	Treasury bond (fifteen years)	8500,00,00	7934,27,00	8500,00,00
	8122114	Treasury bond (twenty years)	8400,00,00	7804,94,00	8500,00,00
	8122117	Special treasury bond	0	26151,44,00	0
	8122201	Floating Rate Treasury Bonds (three years)	0	0	500,00,00
		Total-Treasury bonds:	125900,00,00	125922,84,00	107760,25,33
8123		Islamic securities			
	8123101	Sukuk securities (five years)	2000,00,00	2000,00,00	10000,00,00
		Total-Islamic securities:	2000,00,00	2000,00,00	10000,00,00

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8131		Ways and means			
	8131101	Ways and means advance	300,00,00	300,00,00	300,00,00
	8131102	Overdraft	200,00,00	200,00,00	200,00,00
		Total-Ways and means:	500,00,00	500,00,00	500,00,00
		Total-Domestic liabilities:	518448,33,00	455608,50,00	432068,49,97
		Foreign liabilities			
8231		External loans			
	8231101	Foreign loan	103227,00,00	83193,37,00	98086,15,00
	8231103	Special support/credit for development	23973,00,00	19500,00,00	29104,00,00
	8231203	Promissory notes - extended quota	710,00,00	710,00,00	710,00,00
	8231204	Promissory notes - foreign loan	6000,00,00	4126,84,00	4126,84,00
		Total-External loans:	133910,00,00	107530,21,00	132026,99,00
		Total-Foreign liabilities:	133910,00,00	107530,21,00	132026,99,00
		Total-Liabilities:	652358,33,00	563138,71,00	564095,48,97
		Total Revenue Receipts:	1218354,41,40	1065683,06,75	1087835,98,51