

Demands for Grants and Appropriations 2021-22

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	2,396,769,650.00
Others Expenditure:	5,532,359,859.00
Total Expenditure:	7,929,129,509.00
<hr/>	
Operating Expenditure:	5,558,353,798.00
Development Expenditure:	2,370,775,711.00
Total Expenditure:	7,929,129,509.00

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	101	President's Office	29,67,00	25,76,50	26,78,00
01	102	National Parliament	336,14,00	313,79,68	335,34,00
02	103	Prime Minister's Office	3907,79,25	4321,08,61	3839,05,49
03	104	Cabinet Division	238,53,00	268,12,85	258,42,00
	105	Supreme Court of Bangladesh	225,10,00	187,22,00	222,93,00
04	106	Election Commission Secretariat	1728,89,00	1795,82,18	1716,73,00
05	107	Ministry of Public Administration	3829,39,00	3047,09,44	3395,41,00
06	108	Bangladesh Public Service Commission	115,19,00	97,04,81	104,71,00
07	109	Finance Division	319792,72,23	305758,86,74	321573,33,79
		Pension Management	27922,50,00	27320,43,99	26519,93,60
		Subsidy management	30925,50,00	34625,50,00	32885,50,00
	110	Office of the Comptroller & Auditor General of Bangladesh	283,51,00	246,37,95	265,65,00
08	111	Internal Resources Division	3123,66,00	2695,69,22	3094,16,00
09	112	Financial Institutions Division	2559,47,00	2584,54,43	2378,95,00
10	113	Economic Relations Division	21431,38,00	18126,93,48	18625,90,00
11	114	Planning Division	1132,91,00	1491,36,21	1248,61,00
12	115	Implementation Monitoring and Evaluation Division	257,02,00	155,04,27	148,30,00
13	116	Statistics and Informatics Division	1673,07,00	526,72,20	383,88,00
14	117	Ministry of Commerce	683,48,00	425,67,48	618,86,00
15	118	Ministry of Foreign Affairs	1655,83,00	1523,02,76	1632,96,00
16	119	Ministry of Defence	37690,94,50	33915,95,23	34841,61,18
17	120	Armed Forces Division	43,60,00	38,96,51	40,87,00
18	121	Law and Justice Division	1814,76,00	1716,58,00	1739,84,00
19	122	Public Security Division	23082,73,24	21661,75,30	22660,36,14
20	123	Legislative and Parliamentary Affairs Division	36,51,00	37,95,02	40,15,00
21	124	Ministry of Primary and Mass Education	26313,96,82	25944,65,48	24939,49,92

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
22	125	Secondary and Higher Education Division	36487,24,00	32685,76,28	33119,70,00
23	126	Ministry of Science and Technology	21204,05,00	11445,77,03	17945,76,00
24	127	Health Services Division	25913,97,00	25734,34,13	22883,86,00
25	128	Information & Communication Technology Division	1720,68,00	1031,07,29	1414,72,00
26	129	Ministry of Social Welfare	9125,47,00	7921,10,21	7921,13,00
27	130	Ministry of Women and Children's Affairs	4191,15,13	3785,47,11	3859,90,94
28	131	Ministry of Labour and Employment	365,28,00	348,65,42	350,42,00
29	132	Ministry of Housing and Public Works	6345,31,00	7426,16,36	6936,79,00
30	133	Ministry of Information and Broadcasting	1008,46,00	993,39,97	1039,36,00
31	134	Ministry of Cultural Affairs	587,82,00	521,82,98	579,26,00
32	135	Ministry of Religious Affairs	2239,84,00	2077,65,45	1693,14,00
33	136	Ministry of Youth and Sports	1121,60,00	1127,29,33	1478,93,00
34	137	Local Government Division	39219,46,00	38993,46,30	36103,01,00
35	138	Rural Development and Cooperative Division	1791,36,00	2237,27,63	2235,87,00
36	139	Ministry of Industries	1584,90,00	2179,81,23	1614,44,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	701,91,00	638,72,33	641,97,00
38	141	Ministry of Textiles and Jute	691,55,00	2620,49,44	714,81,00
39	142	Energy and Mineral Resources Division	2086,49,00	1805,94,88	1905,29,00
40	143	Ministry of Agriculture	16201,44,00	14215,16,99	15441,83,00
41	144	Ministry of Fisheries and Livestock	3437,21,80	3525,42,21	3192,63,58
42	145	Ministry of Environment, Forest and Climate Change	1222,64,00	1037,07,61	1247,49,00
43	146	Ministry of Land	2228,38,38	1825,55,43	2016,94,47
44	147	Ministry of Water Resources	8826,58,00	9129,47,25	8089,48,00
45	148	Ministry of Food	17781,65,22	17384,42,99	19264,16,33
46	149	Ministry of Disaster Management and Relief	9950,83,35	9313,03,98	9835,72,57
47	150	Road Transport and Highways Division	32941,98,00	30118,74,16	29442,12,00
48	151	Ministry of Railways	17543,75,00	15559,77,54	16419,30,00
49	152	Ministry of Shipping	5137,33,00	4676,31,92	3999,65,00
50	153	Ministry of Civil Aviation and Tourism	4031,76,00	2984,33,94	3688,03,00
51	154	Posts and Telecommunication Division	2554,93,00	2228,50,93	3146,35,00
52	155	Ministry of Chattogram Hill Tracts Affairs	1182,33,31	1194,97,57	1235,16,87
53	156	Power Division	25397,84,00	21971,39,93	24853,30,00
54	157	Ministry of Liberation War Affairs	6342,84,00	4238,13,83	4504,77,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
55	158	Anti-Corruption Commission	159,28,00	120,75,00	149,93,00
56	159	Bridges Division	9820,23,00	4606,90,10	7978,59,00
57	160	Technical and Madrasa Education Division	9154,30,00	7576,96,79	8344,83,00
58	161	Security Service Division	3808,11,86	3222,22,46	3859,11,93
59	162	Medical Education and Family Welfare Division	6816,70,00	5738,34,06	6362,33,00
Grand Total :			792912,95,09	731147,84,41	759642,44,21

Memorandum Item:

Total Expenditure:	792912,95,09	731147,84,41	759642,44,21
Deduct- Development Expenditure:	237077,57,11	208024,53,76	215042,62,48
Total - Operating Expenditure:	555835,37,98	523123,30,65	544599,81,73
Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	194335,80,52	199435,08,70	196419,72,92
Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Loans and Adjustment):	361499,57,46	323688,21,95	348180,08,81
Add			
Food Account - Net:	597,39,66	2553,49,68	566,56,82
Loans and Advances - Net	4505,81,32	4717,21,09	4209,51,66
Total - Operating Expenditure (Excluding Domestic & Foreign Loans and Adjustment):	366602,78,44	330958,92,72	352956,17,29
Total - Development Expenditure:	237077,57,11	208024,53,76	215042,62,48
Total Expenditure (Shown in Budget in Brief):	603680,35,55	538983,46,48	567998,79,77