

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13001</b>			<b>Secretariat</b>			
	<b>1300101</b>		<b>Secretariat</b>			
	<b>12000801</b>		<b>Loans to Government Employees</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	10	0
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>10</b>	<b>0</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	10	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>10</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	1,00	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>1,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>1,20</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>1,20</b>	<b>0</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	1,00	0
		7215102	Computer loan	0	50	0
		7215103	Interest free loan	0	30,00	0
		7215104	Motor car loan	0	1,00	0
		7215105	Motor cycle loan	0	30	0
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>32,80</b>	<b>0</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>32,80</b>	<b>0</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>32,80</b>	<b>0</b>
			<b>Total - Loans to Government Employees:</b>	<b>0</b>	<b>34,00</b>	<b>0</b>
<b>1300101118181</b>			<b>Secretariat, Ministry of Women and Children'S Affairs</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	15	31
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>15</b>	<b>31</b>

**130 - Ministry of Women and Children's Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			<b>1422 Administrative fees</b>			
		1422326	Examination fee	10,00	0	0
		1422328	Tender document fee	55	15	15
			<b>Sub Total - Administrative fees:</b>	<b>10,55</b>	<b>15</b>	<b>15</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	15	15	15
		1423226	Sale of used paper and stationery	15	12	12
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>30</b>	<b>27</b>	<b>27</b>
			<b>1441 Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	0	1,34,08
		1441299	Other receipts	50	1,50	2,65,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>1,50</b>	<b>3,99,08</b>
			<b>Sub Total - Other revenue:</b>	<b>11,35</b>	<b>2,07</b>	<b>3,99,81</b>
			<b>Sub Total - Revenue:</b>	<b>11,35</b>	<b>2,07</b>	<b>3,99,81</b>
			<b>7 Assets</b>			
			<b>72 Financial assets</b>			
			<b>7215 Loans</b>			
		7215101	House building loan	0	1,50	0
		7215102	Computer loan	0	1,00	0
		7215103	Interest free loan	0	30	0
		7215104	Motor car loan	0	1,00	0
		7215105	Motor cycle loan	0	30	0
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>4,10</b>	<b>0</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>4,10</b>	<b>0</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>4,10</b>	<b>0</b>
			<b>Total - Secretariat, Ministry of Women and Children'S Affairs:</b>	<b>11,35</b>	<b>6,17</b>	<b>3,99,81</b>
			<b>Total - Secretariat:</b>	<b>11,35</b>	<b>40,17</b>	<b>3,99,81</b>
			<b>Total - Secretariat:</b>	<b>11,35</b>	<b>40,17</b>	<b>3,99,81</b>

## 130 - Ministry of Women and Children's Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13002</b>			<b>Department of Women Affairs</b>			
<b>1300201</b>			<b>Head Office, Directorate of Women Affairs</b>			
<b>1300201118182</b>			<b>Head Office, Directorate of Women Affairs</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1421</b>			<b>Sales by market establishments</b>			
1421306			Seat Rent	2,28,00	1,50,00	1,50,00
			<b>Sub Total - Sales by market establishments:</b>	<b>2,28,00</b>	<b>1,50,00</b>	<b>1,50,00</b>
<b>1422</b>			<b>Administrative fees</b>			
1422204			Non-profit organization registration fee	5,00	10,00	55,20
1422326			Examination fee	1,00	1,00	1,00
1422328			Tender document fee	15,00	15,00	15,00
1422335			Renewal fee	1,20,00	5,00	0
			<b>Sub Total - Administrative fees:</b>	<b>1,41,00</b>	<b>31,00</b>	<b>71,20</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423201			Admission fee	2,00	25	0
1423204			Fee for using government vehicle	35	30	30
1423226			Sale of used paper and stationery	5,30	5,00	5,00
1423232			Day care charge	90,00	50,00	70,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>97,65</b>	<b>55,55</b>	<b>75,30</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	0	75,00	1,00,00
1441299			Other receipts	10,40	1,56,65	71,70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,40</b>	<b>2,31,65</b>	<b>1,71,70</b>
			<b>Sub Total - Other revenue:</b>	<b>4,77,05</b>	<b>4,68,20</b>	<b>4,68,20</b>
			<b>Sub Total - Revenue:</b>	<b>4,77,05</b>	<b>4,68,20</b>	<b>4,68,20</b>
			<b>Total - Head Office, Directorate of Women Affairs:</b>	<b>4,77,05</b>	<b>4,68,20</b>	<b>4,68,20</b>
			<b>Total - Head Office, Directorate of Women Affairs:</b>	<b>4,77,05</b>	<b>4,68,20</b>	<b>4,68,20</b>
			<b>Total - Department of Women Affairs:</b>	<b>4,77,05</b>	<b>4,68,20</b>	<b>4,68,20</b>

**130 - Ministry of Women and Children's Affairs**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>13003</b>			<b>Directorate of DNA Laboratory Management</b>			
<b>1300301</b>			<b>Head Office, Directorate of DNA Laboratory Management</b>			
<b>1300301141695</b>			<b>Head Office, Directorate of DNA Laboratory Management</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
	1422326		Examination fee	50	0	0
	1422328		Tender document fee	2,00	0	0
	1422329		Testing fee	25,00	0	0
			<b>Sub Total - Administrative fees:</b>	<b>27,50</b>	<b>0</b>	<b>0</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	5	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	5	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>27,60</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>27,60</b>	<b>0</b>	<b>0</b>
			<b>Total - Head Office, Directorate of DNA Laboratory Management:</b>	<b>27,60</b>	<b>0</b>	<b>0</b>
			<b>Total - Head Office, Directorate of DNA Laboratory Management:</b>	<b>27,60</b>	<b>0</b>	<b>0</b>
			<b>Total - Directorate of DNA Laboratory Management:</b>	<b>27,60</b>	<b>0</b>	<b>0</b>
			<b>Total - Ministry of Women and Children's Affairs:</b>	<b>5,16,00</b>	<b>5,08,37</b>	<b>8,68,01</b>