

Demands for Grants and Appropriations 2022-23
Grant No - 59
162 - Medical Education and Family Welfare Division

Allocations and Activities

1 The main functions of the Medical Education and Family Welfare Division are:

- a. Formulation of time befitting acts, rules and policies related to Medical Education and their implementation;
- b. Formulation and implementation of time befitting acts, rules policies related to Family Planning;
- c. Expansion of scope of the affordable health education and upgradation of quality of health education;
- d. Providing health, nutrition and family planning services and expansion of services as per need of the people;
- e. Activities related to population control, medical education, nursing education, researches and training related to national population and health related issues;
- f. Building, maintenance and expansion of health, family planning, nursing institute and college related structures; and
- g. Implementation of mother and child health care services, expanded programme of immunization, alternative health care and nutrition development programme.
- h. Activities related to the regulation of doctor, nurses, health associates.

2 The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Medical Education and Family Welfare Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	3487,53,73	1593,46,00	5080,99,73	4575,63,65	505,36,08	0	0
2020-21	Revised Budget	3852,49,06	1885,85,00	5738,34,06	5127,66,69	610,67,37	0	0
2021-22	Revised Budget	4029,28,88	2080,27,00	6109,55,88	5072,12,47	1037,43,41	0	0
2022-23	Budget	4768,35,00	2813,83,00	7582,18,00	6177,93,57	1404,24,43	0	0

3 In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Providing primary health care, nutrition and population services for mothers and children through Health and Family Welfare Centre;
- b. Providing short and long term family planning services to enhance the rate of users;
- c. Implement activities to increase the share of modern methods in Family Planning needs;
- d. Take proper initiative to control adolescent birth rate;
- e. Construction, Reconstruction and Repairs of Union Health and Family Welfare centre;
- f. Construction of Family Welfare Infrastructure at upazila, district, division and national level;
- g. Extension of services at Super specialized hospital under Bangabandhu Sheikh Mujib Medical University (BSMMU);
- h. Establishment of Shaheed Tajuddin Ahmed Medical College & Hospital, Gazipur project;
- i. Establishment of Bangamata National Cellular and Molecular Research Centre;
- j. Electronic Data Tracking with Population based Cervical and Breast Cancer Screening Programme;
- k. "Establishment of 4 medical universities in Chottogram, Rajshahi, Syhlet and Khulna" project;
- l. "Modernization & Extension of Bangladesh College of Physicians and Surgeons" project; and
- m. "Establishment of Shisu Cardiology and Shisu cardiac surgery unit at Bangabandhu Sheikh Mujib Medical University (BSMMU)" project.

4 Special programmes will be undertaken for women development:

- a. Services under Women-targeted maternal reproductive health improvement programmes include family planning, adolescent health care, maternal health, Ante-Natal Care (A.N.C), Post-Natal Care (P.N.C.), Emergency Obstetric Care (E.O.C.) and Maternal Voucher Scheme of Pregnant Women; and
- b. Community Nutrition Programme under National Nutrition Service (NNS) to ensure the nutrition for mother and child and to enhance the activities of awareness about nutrition through inclusion of NGOs;
- c. Ensuring safe health for women through Cervical and Breast Cancer Screenings programme.

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Grant No. 59

162-Medical Education and Family Welfare Division

(Taka in Thousand)

Charged	0	Operating	4768,35,00	Recurrent	6177,93,57
Others	7582,18,00	Development	2813,83,00	Capital	1404,24,43
				Financial Asset	0
				Liability	0
Total :	7582,18,00	Total :	7582,18,00	Total :	7582,18,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	3391,76,88	2804,62,22	3012,36,15
3211	Administrative expenses	419,61,79	314,63,25	345,71,15
3221	Fees, charges and commissions	33,06,75	23,11,66	29,35,13
3231	Training	220,26,10	222,86,17	223,22,81
3243	Petrol, oil and lubricants	32,11,03	27,41,18	30,15,14
3244	Travel and Transfer	90,27,67	38,64,08	72,42,94
3251	Agriculture supplies	39,50	39,25	2,11,00
3252	Medical and surgical supplies	995,05,63	687,26,71	764,74,83
3253	Public order and safety supplies	29,80,58	25,61,99	27,59,90
3255	Printing and stationery	56,19,98	50,20,50	59,56,10
3256	General supplies and materials	31,38,81	35,07,04	41,85,55
3257	Professional services, honorariums and specia	79,80,12	80,23,07	87,43,84
3258	Repairs and maintenance	183,05,14	167,28,31	169,97,46
3631	Current grants	440,24,87	417,30,77	328,84,63
3632	Capital grants	22,83,13	51,08,43	67,14,16
3721	Social assistance benefits in cash	10,00	0	0
3821	Current transfers not elsewhere classified	56,15,39	45,47,84	51,44,96
3823	Current transfers for projects	7,25,00	79,00	0
3911	Reserve	88,55,20	80,11,00	105,75,77
Total - Recurrent Expenditure :		6177,93,57	5072,12,47	5419,71,52

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	525,54,00	371,83,30	267,77,00
4112	Machinery and equipment	552,24,93	646,29,61	591,86,98
4113	Other fixed assets	15,48,50	18,19,50	16,00,50
4141	Land	0	0	8,00,00
Sub Total - Non financial assets :		1093,27,43	1036,32,41	883,64,48
Capital expenditure for project				
4211	Capital expenditure for project	55,58,00	1,11,00	0
Sub Total - Capital expenditure for project :		55,58,00	1,11,00	0
Reserve				
4911	Reserve	255,39,00	0	513,34,00
Sub Total - Reserve :		255,39,00	0	513,34,00
Total - Capital Expenditure :		1404,24,43	1037,43,41	1396,98,48
Total - Medical Education and Family Welfare D		7582,18,00	6109,55,88	6816,70,00

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(Taka in thousand)

Charged	0	Operating	4768,35,00	Recurrent	6177,93,57
Others	7582,18,00	Development	2813,83,00	Capital	1404,24,43
				Financial Asset	0
				Liability	0
Total:	7582,18,00	Total:	7582,18,00	Total:	7582,18,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

16201 Secretariat, Medical Education and Family Welfare Division

Operating Activity	721,22,00	713,57,52	674,58,63
Development Activity	1486,49,00	1204,54,00	1486,84,00
Total:	2207,71,00	1918,11,52	2161,42,63
Recurrent	972,23,00	979,70,52	918,91,63
Capital	1235,48,00	938,41,00	1242,51,00
Total:	2207,71,00	1918,11,52	2161,42,63

16204 Directorate General of Family Planning

Operating Activity	2852,24,00	2358,83,92	2556,97,00
Development Activity	1271,44,00	801,49,00	993,24,00
Total:	4123,68,00	3160,32,92	3550,21,00
Recurrent	4005,54,12	3106,88,89	3438,46,47
Capital	118,13,88	53,44,03	111,74,53
Total:	4123,68,00	3160,32,92	3550,21,00

16205 National Institute of Population Research and Training (NIPORT)

Operating Activity	74,02,00	67,90,50	68,05,00
Development Activity	55,90,00	72,00,00	77,95,00
Total:	129,92,00	139,90,50	146,00,00
Recurrent	123,54,00	130,98,00	136,95,10
Capital	6,38,00	8,92,50	9,04,90
Total:	129,92,00	139,90,50	146,00,00

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
16206	Directorate of Medical Education			
	Operating Activity	895,09,00	737,53,60	746,07,08
	Development Activity	0	2,24,00	0
	Total:	895,09,00	739,77,60	746,07,08
	Recurrent	854,18,45	705,05,72	714,98,03
	Capital	40,90,55	34,71,88	31,09,05
	Total:	895,09,00	739,77,60	746,07,08
16207	Nursing and Midwifery Education Institutes			
	Operating Activity	225,78,00	151,43,34	212,99,29
	Total:	225,78,00	151,43,34	212,99,29
	Recurrent	222,44,00	149,49,34	210,40,29
	Capital	3,34,00	1,94,00	2,59,00
	Total:	225,78,00	151,43,34	212,99,29
	Total - Operating Activity:	4768,35,00	4029,28,88	4258,67,00
	Total - Development Activity:	2813,83,00	2080,27,00	2558,03,00
	Total - Operating and Development Activity:	7582,18,00	6109,55,88	6816,70,00
	Total - Recurrent:	6177,93,57	5072,12,47	5419,71,52
	Total - Capital :	1404,24,43	1037,43,41	1396,98,48
	Total - Asset:	0	0	0
	Total Liability:	0	0	0
	Total-Medical Education and Family Welfare Division:	7582,18,00	6109,55,88	6816,70,00