

101 - President's Office

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	33,45,65	36,79,90	40,47,95
Development Expenditure	0	0	0
Total	33,45,65	36,79,90	40,47,95
Recurrent	32,67,65	35,78,90	39,39,95
Capital	78,00	1,01,00	1,08,00
Financial Asset	0	0	0
Liability	0	0	0
Total	33,45,65	36,79,90	40,47,95

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Provide effective support to the Hon'ble President in the discharge of his constitutional, legal and executive functions.

1.2 Major Functions

- 1.2.1 Providing secretarial services to His Excellency the President in discharging his constitutional, legal and executive functions as the Head of the Republic;
- 1.2.2 Functions regarding the disbursement of the discretionary fund of His Excellency;
- 1.2.3 Providing secretarial assistance in preparation of the speeches and messages of His Excellency the President;
- 1.2.4 Maintaining public relations and press/media related activities;
- 1.2.5 Providing information and data regarding any subject related to this office;
- 1.2.6 Functions regarding laws related to this office; and
- 1.2.7 Performing ceremonial activities and hosting reception in honour of diplomats, heads of foreign countries and distinguished guests.

2.0 Medium-Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Providing effective assistance to the Hon'ble President	<ul style="list-style-type: none"> • Providing secretarial assistance to the Hon'ble President in discharging his constitutional, legal and executive responsibilities vested upon him including preparation of messages and speeches • Organizing public relation programmes and arrange press coverage of various ceremonial functions and programmes of the Hon'ble President. • Providing grants from the Discretionary Fund of the Hon'ble President upon his approval 	<ul style="list-style-type: none"> • Public Division

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> Organizing ceremonial functions regarding presentation of credentials by foreign diplomats, state banquets, oath takings, and distribution of gallantry and national awards Organizing reception and entertainment Programmes for foreign heads of states and high level dignitaries and other important individuals Implement tour Programmes of the Hon'ble President at home and abroad 	<ul style="list-style-type: none"> Personal Division

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Providing effective support to the Hon'ble President

Impact on Poverty Alleviation: Educational grants to poor and insolvent meritorious students, monetary grants to the poor, orphan, disabled, freedom fighters, and members of the *shahid* (martyr) families, monetary grants to the religious organizations for its development and to help the people affected by natural calamities to improve their financial conditions. The poor people are being benefitted by such poverty alleviation programme.

Impact on Women Advancement: Women are becoming able to change their economic conditions through the effective use of monetary grants they receive. Due to the women's income from the monetary grants, they get chance to involve themselves in the decision making process of their families.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	0	0	0
Gender	6,17,65	6,61,16	7,08,75

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Discretionary grants of the President</p> <p>According to the President (Remuneration and Privileges) Act, 1975, the scheduled annual allocation for President's Discretionary Fund is Tk. 2 crore. Financial grants from this Fund are provided especially to the poor, the insolvent, the helpless and the disaster-affected people. Considering the reality and demand of the weaker section of the poor and disaster affected people of the country, this activity has been given top priority.</p>	<ul style="list-style-type: none"> Providing effective assistance to Hon'ble president
<p>2. Entertainment Allowance</p> <p>According to the President (Remuneration and Privileges) Act, 1975, the Hon'ble President is entitled to entertainment allowances. Reception parties are organized at BangaBhaban while dignitaries, foreign and local guests meet the Hon'ble President. Besides, guests are invited to Iftar parties, Eid-ul-Fitre, Eid-ul-Ajha, BouddhaPurnima, Durgapuja, Christmas, PohelaBoishak, Oath taking ceremonies and so on. All these expenses are borne by President's Office from entertainment allowances. Therefore, this area has been given second priority.</p>	

Priority Spending Areas/Schemes	Related Strategic Objectives
3. Events and Festivals The President's Office organizes all state reception including the observance of Independence and National Day, Victory Day and other important state events. This activity has been given priority to organize these events successfully.	

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
President	4,66,80	4,66,80	5,16,80	5,26,80	5,36,80
Personal Division	16,90,20	16,22,40	17,32,60	19,46,60	21,98,60
Public Division	10,63,00	8,70,23	10,96,25	12,06,50	13,12,55
Grand Total :	32,20,00	29,59,43	33,45,65	36,79,90	40,47,95

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	18,60,33	18,25,43	20,00,72	21,36,70	22,73,49
3211	Administrative expenses	2,00,91	1,44,40	1,83,28	2,20,60	2,52,06
3231	Training	90,00	80,00	1,12,20	1,28,00	1,50,00
3243	Petrol, oil and lubricants	8,00	8,00	8,20	9,00	10,00
3244	Travel and Transfer	1,82,00	1,02,00	1,94,50	2,42,70	3,26,00
3255	Printing and stationery	87,30	61,00	67,50	96,50	1,21,00
3256	General supplies and materials	18,45	16,00	17,00	18,00	18,50
3257	Professional services, honorariums and special expenses	2,60,00	3,05,00	3,52,00	3,80,00	4,20,00
3258	Repairs and maintenance	1,07,91	99,50	1,01,85	1,07,00	1,18,50
3821	Current transfers not elsewhere classified	2,60,40	2,35,40	2,30,40	2,40,40	2,50,40
3911	Reserve	48,30	0	0	0	0
	Total : - Recurrent Expenditure	31,23,60	28,76,73	32,67,65	35,78,90	39,39,95
	Capital Expenditure					
4112	Machinery and equipment	70,10	64,10	74,00	95,00	1,02,00
4113	Other fixed assets	2,00	2,00	4,00	6,00	6,00
	Total : - Capital Expenditure	72,10	66,10	78,00	1,01,00	1,08,00
	Assets					
7215	Loans	24,30	16,60	0	0	0
	Total : - Assets	24,30	16,60	0	0	0
	Grand Total :	32,20,00	29,59,43	33,45,65	36,79,90	40,47,95

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2020-21		2021-22		2022-23	2023-24	2024-25
1	2	3	4	5	6	7	8	9	10
Not Applicable									

6.0 Recent Achievements, Activities, Outputs Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Public Division

6.1.1 Recent Achievements: Grants of Tk. 2,00,00,000/- have been provided to 555 individuals/institutions in FY 2020-21, Tk. 2,00,00,000 to 593 individuals/institutions in FY 2021-22 and Tk. 2,00,00,000 to 679 individuals/institutions in FY 2022-23 from President's Discretionary Fund. As a result, the financial conditions of the poor, distressed and helpless people has temporarily been improved and the conditions of social and religious institutions has been improved.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Providing secretarial assistance to the Hon'ble President in discharging his constitutional, legal and executive responsibilities vested upon him including preparation of messages and speeches	Speeches Prepared	1	Number	40	41	50	45	60	65	65
	Messages prepared			400	410	400	410	400	410	420
2. Organizing public relation programmes and arrange press coverage of various ceremonial functions and programmes of the Hon'ble President.	Press briefings organized	1	Number	320	330	300	330	310	320	330
3. Providing grants from the Discretionary Funds of the Hon'ble President upon his approval	Grants provided	1	Taka (Crore)	2	2	2	2	2	2	2

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1010201 - Public Division	1-3	6,94,92	10,52,05	8,66,98	10,96,25	12,06,50	13,12,55
Total : General Activity		6,94,92	10,52,05	8,66,98	10,96,25	12,06,50	13,12,55
Special Activity							
12000801 - Loans to Government Employees	1-3	0	10,95	3,25	0	0	0
Total : Special Activity		0	10,95	3,25	0	0	0
Total : Operating Activities		6,94,92	10,63,00	8,70,23	10,96,25	12,06,50	13,12,55
Total :		6,94,92	10,63,00	8,70,23	10,96,25	12,06,50	13,12,55

6.2 Personal Division

6.2.1 Recent Achievements: Over the last three years (2020-21 to 2022-23) about 670 functions including state functions and courtesy calls by foreign delegates and diplomats were organised. Necessary arrangements for their reception and entertainment were undertaken. During this period, the Minister of Commerce and Foreign Affairs of Hungary, the Minister of Foreign Affairs of Nepal, the Honorable Minister of Foreign Affairs of Maldives, His Excellency the President of Maldives, His Excellency the President of Nepal, the Honorable Prime Minister of India, the Honorable Prime Minister of Sri Lanka, the Honorable Prime Minister of Bhutan, the Honorable Minister of Defense of China, the Vice President of the Republic of Maldives, His Excellency the President of India, His Excellency the Sultan of Brunei Darussalam, His Excellency the President of the People's Republic of Mauritius and Her Majesty the Queen of Belgium visited Bangladesh. Official receptions were accorded to them duly which helped to strengthen the bilateral and international relations.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Organising ceremonial functions regarding presentation of credentials by foreign diplomats, state banquets, oath takings, and distribution of gallantry and national awards	Functions organised	1	No.	215	210	215	220	225	230	235
2. Organizing reception and entertainment Programmes for foreign heads of states and high level dignitaries and other important individuals	Reception organised	1	No.	200	195	210	220	215	220	240
3. Implementing tour Programmes of the Hon'ble President at home and abroad	Tour program organised	1	No.	25	22	26	28	28	30	32

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1010101 - President	1-3	2,29,98	4,66,80	4,66,80	5,16,80	5,26,80	5,36,80
1010102 - Personal Division	1-3	11,37,07	16,76,85	16,09,05	17,32,60	19,46,60	21,98,60
Total : General Activity		13,67,05	21,43,65	20,75,85	22,49,40	24,73,40	27,35,40
Special Activity							
120000801 - Loans to Government Employees	1-3	1,10	13,35	13,35	0	0	0
Total : Special Activity		1,10	13,35	13,35	0	0	0
Total : Operating Activities		13,68,15	21,57,00	20,89,20	22,49,40	24,73,40	27,35,40
Total :		13,68,15	21,57,00	20,89,20	22,49,40	24,73,40	27,35,40