

Demands for Grants and Appropriations 2024-25

Grant No - 15

118 - Ministry of Foreign Affairs

Allocations and Activities

1 **Main functions of the Ministry of Foreign Affairs:**

- a. Maintains good bilateral diplomatic relations with different countries including neighbouring countries;
- b. Maintains liaison and co-ordination with foreign countries and United Nations, international, regional and multilateral organizations, holding dialogue/discussion, signing agreements/treaties to play effective roles at the regional and international levels for peace, security and development;
- c. Providing various assistance including consular and other welfare services to expatriate Bangladeshi's through diplomatic and consular representations and overall management of Bangladesh's Missions abroad and ensuring coordination of all matters relating to foreign relations with different ministries/divisions in the country;
- d. Coordination between the functions of different ministries/divisions and Bangladesh's Missions abroad on matters relating to land and sea boundary and the continental shelf of Bangladesh and resolving associated issues;
- e. Organizes foreign tours of the Hon'ble President and the Hon'ble Prime Minister with protocol arrangements and management of tours of visiting Heads of foreign States and Governments including other state rituals and providing protocol services to foreign diplomats, consular missions and diplomatic and consular representatives of other countries stationed in Bangladesh;
- f. Taking actions to repatriate forcedly displaced Myanmar citizens in Bangladesh safely to their home country and ensure constructive roles in all contemporary regional/global issues related to climate change, international migration and overall non-traditional national security;
- g. External publicity and pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the international forums;
- h. Protection and promotion of interest of the citizens of Bangladesh living abroad in relation to education, training, economy, technical, culture, trade and commerce etc. and ensuring welfare of the Bangladeshi expatriates.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the the Ministry of Foreign Affairs are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1465,78,75	125,48,00	1591,26,75	1186,36,14	404,74,61	16,00	0
2022-23	Revised Budget	1509,79,77	90,98,00	1600,77,77	1160,73,82	439,87,05	16,90	0
2023-24	Revised Budget	1484,89,51	103,43,00	1588,32,51	1448,76,11	139,39,50	16,90	0
2024-25	Budget	1557,49,10	168,47,00	1725,96,10	1424,62,25	301,33,85	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Reinforcing the bright image of Bangladesh in the bilateral and multilateral forums by reflecting the unprecedented achievements made in the socio-economic sectors under the present government;
- b. Representing Bangladesh in foreign countries, United Nations and International Organizations and liaise, discuss, negotiate for protecting national interest and consolidating the position of Bangladesh in the international forum by working for Bangladesh candidature in UN and other international organizations;
- c. Undertaking activities to propagate the policies and ideals of the Father of the National Bangabandhu Sheikh Mujibur Rahman globally and brighten the image of Bangladesh abroad thereby;
- d. Taking effective bilateral and multilateral diplomatic initiatives to repatriate the forcibly displaced Myanmar Citizens;
- e. Stimulating blue economy by international cooperation in the selected areas to extract the sea resources;
- f. Organizing bilateral and multilateral tours of the Honorable President and Honorable Prime Minister and arranging incoming visits of the state guests like Heads of State and Government of other countries;
- g. Reinforcing economic diplomacy and expanding export market, diversifying exports, attracting investment and expanding labour market for increasing remittance inflow;
- h. Coordinating activities with IOM and Ministry of Expatriate Welfare and Overseas Employment and other national and international stakeholders to ensure safe migration as one of the champion countries of GCM; and
- i. With a view to ensure proper public financial management, implementing iBAS++ system in all Bangladesh Missions abroad.

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(Taka in Thousand)

Charged	0	Operating	1557,49,10	Recurrent	1424,62,25
Others	1725,96,10	Development	168,47,00	Capital	301,33,85
				Financial Asset	0
				Liability	0
Total :	1725,96,10	Total :	1725,96,10	Total :	1725,96,10

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	563,51,90	546,31,14	547,77,90
3211	Administrative expenses	538,74,00	587,43,90	496,00,12
3221	Fees, charges and commissions	12,74,05	14,37,22	13,75,12
3231	Training	3,82,00	4,17,00	4,92,00
3243	Petrol, oil and lubricants	20,10,30	18,40,85	18,50,85
3244	Travel and Transfer	128,13,30	115,87,50	117,43,03
3253	Public order and safety supplies	6,47,40	6,09,40	6,26,00
3255	Printing and stationery	11,41,60	12,73,40	13,78,45
3256	General supplies and materials	4,75,30	4,70,95	4,77,71
3257	Professional services, honorariums and special exper	48,80,05	50,95,25	48,39,37
3258	Repairs and maintenance	41,95,30	44,23,60	49,99,20
3631	Current grants	35,35,45	38,52,55	37,02,55
3721	Social assistance benefits in cash	2,25,00	1,65,00	3,25,00
3821	Current transfers not elsewhere classified	3,08,00	3,28,35	3,82,10
3911	Reserve	3,48,60	0	50,00
Total - Recurrent Expenditure :		1424,62,25	1448,76,11	1366,19,40

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	114,23,10	78,29,00	59,61,00
4112	Machinery and equipment	60,54,50	34,91,55	62,32,29
4113	Other fixed assets	1,25,25	1,18,95	93,41
4141	Land	100,00,00	25,00,00	125,00,00
Sub Total - Non financial assets :		276,02,85	139,39,50	247,86,70
Reserve				
4911	Reserve	25,31,00	0	43,20,00
Sub Total - Reserve :		25,31,00	0	43,20,00
Total - Capital Expenditure :		301,33,85	139,39,50	291,06,70
Assets				
Financial assets				
7215	Loans	0	16,90	16,90
Sub Total - Financial assets :		0	16,90	16,90
Total - Assets :		0	16,90	16,90
Total - Ministry of Foreign Affairs :		1725,96,10	1588,32,51	1657,43,00

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(Taka in thousand)

Charged	0	Operating	1557,49,10	Recurrent	1424,62,25
Others	1725,96,10	Development	168,47,00	Capital	301,33,85
				Financial Asset	0
				Liability	0
Total:	1725,96,10	Total:	1725,96,10	Total:	1725,96,10

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
11801	Secretariat			
	Operating Activity	611,58,40	588,53,84	658,99,00
	Development Activity	168,47,00	103,43,00	136,44,00
	Total:	780,05,40	691,96,84	795,43,00
	Recurrent	501,75,65	573,35,04	527,12,70
	Capital	278,29,75	118,44,90	268,13,40
	Financial Asset	0	16,90	16,90
	Total:	780,05,40	691,96,84	795,43,00
11802	Foreign Missions			
	Operating Activity	945,90,70	896,35,67	862,00,00
	Total:	945,90,70	896,35,67	862,00,00
	Recurrent	922,86,60	875,41,07	839,06,70
	Capital	23,04,10	20,94,60	22,93,30
	Total:	945,90,70	896,35,67	862,00,00
	Total - Operating Activity:	1557,49,10	1484,89,51	1520,99,00
	Total - Development Activity:	168,47,00	103,43,00	136,44,00
	Total - Operating and Development Activity:	1725,96,10	1588,32,51	1657,43,00
	Total - Recurrent:	1424,62,25	1448,76,11	1366,19,40
	Total - Capital :	301,33,85	139,39,50	291,06,70
	Total - Asset:	0	16,90	16,90
	Total Liability:	0	0	0
	Total-Ministry of Foreign Affairs:	1725,96,10	1588,32,51	1657,43,00