

Consolidated Fund Receipts Detailed Estimates 2024-25

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12901			Secretariat			
	1290101		Secretariat			
		1290101117157	Secretariat, Ministry of Social Welfare			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	1,22	1,22
			Sub Total - Interest:	0	1,22	1,22
		1422	Administrative fees			
		1422326	Examination fee	40,00	35,00	35,00
		1422328	Tender document fee	2,00	1,00	1,00
			Sub Total - Administrative fees:	42,00	36,00	36,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,50	1,50
		1423226	Sale of used paper and stationery	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	1,50	2,00	2,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	11,01,00	11,01,00
		1441299	Other receipts	3,00	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	3,00	11,02,00	11,02,00
			Sub Total - Other revenue:	46,50	11,41,22	11,41,22
			Sub Total - Revenue:	46,50	11,41,22	11,41,22
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	2,00	2,00
		7215102	Computer loan	0	2,00	2,00
		7215104	Motor car loan	0	1,00	1,00
		7215105	Motor cycle loan	0	1,00	1,00
			Sub Total - Loans:	0	6,00	6,00
			Sub Total - Financial assets:	0	6,00	6,00
			Sub Total - Assets:	0	6,00	6,00
			Total - Secretariat, Ministry of Social Welfare:	46,50	11,47,22	11,47,22
			Total - Secretariat:	46,50	11,47,22	11,47,22
			Total - Secretariat:	46,50	11,47,22	11,47,22

129 - Ministry of Social Welfare

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12902			Department of Social Services			
1290201			Department of Social Services			
1290201117158			Head Office, Department of Social Services			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421302			Rentals- residential	1,25	1,25	5,25
			Sub Total - Sales by market establishments:	1,25	1,25	5,25
1422			Administrative fees			
1422204			Non-profit organization registration fee	30,00	35,10	28,98
1422326			Examination fee	31,69	42,00	42,00
1422328			Tender document fee	10,00	36,50	31,50
			Sub Total - Administrative fees:	71,69	1,13,60	1,02,48
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	3,00	72	2,78
1423226			Sale of used paper and stationery	13,50	13,35	13,35
			Sub Total - Incidental sales by nonmarket establishments:	16,50	14,07	16,13
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	5,18,58	3,00,12
1441299			Other receipts	56	52,50	52,50
			Sub Total - Current transfers not elsewhere classified:	56	5,71,08	3,52,62
			Sub Total - Other revenue:	90,00	7,00,00	4,76,48
			Sub Total - Revenue:	90,00	7,00,00	4,76,48
			Total - Head Office, Department of Social Services:	90,00	7,00,00	4,76,48
			Total - Department of Social Services:	90,00	7,00,00	4,76,48
			Total - Department of Social Services:	90,00	7,00,00	4,76,48
			Total - Ministry of Social Welfare:	1,36,50	18,47,22	16,23,70