

Demands for Grants and Appropriations 2022-23

101 - President's Office

Allocations and Activities

1 ☐ The main functions of the President Office are:

- a. Providing secretarial services to Honorable President in discharging his constitutional, legal and executive functions as the Head of the Republic;
- b. Functions regarding the disbursement of the discretionary fund of Honorable President;
- c. Providing secretarial assistance in preparation of the speeches and messages of Honorable President;
- d. Executing administration as well as financial matters of this office;
- e. Maintaining public relations and press/media related activities;
- f. Welfare of the staffs of this office;
- g. Providing information and data regarding any subject related to this office; and
- h. Functions regarding laws related to this office.

2 ☐ The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the President's Office are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	24,14,00	0	24,14,00	23,24,50	71,00	18,50	0
2020-21	Revised Budget	25,76,50	0	25,76,50	25,05,85	50,00	20,65	0
2021-22	Revised Budget	27,09,50	0	27,09,50	25,80,95	1,08,50	20,05	0
2022-23	Budget	31,45,00	0	31,45,00	30,47,25	76,00	21,75	0

3 ☐ In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Providing secretarial support to render constitutional and legal activities of His excellency the President of the People's Republic of Bangladesh;
- b. Providing support to administer discretionary fund of His excellency the President;
- c. Ceremonial activities and hosting reception in honour of diplomats, heads of foreign countries and distinguish guests.

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101-President's Office

(Taka in Thousand)

Charged	31,45,00	Operating	31,45,00	Recurrent	30,47,25
Others	0	Development	0	Capital	76,00
				Financial Asset	21,75
				Liability	0
Total :	31,45,00	Total :	31,45,00	Total :	31,45,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	18,39,70	16,55,57	18,76,17
3211	Administrative expenses	2,28,05	1,64,78	1,58,18
3231	Training	75,00	67,50	55,50
3243	Petrol, oil and lubricants	7,00	0	0
3244	Travel and Transfer	1,82,00	75,50	1,48,00
3255	Printing and stationery	84,00	71,50	69,50
3256	General supplies and materials	25,00	18,00	18,00
3257	Professional services, honorariums and specia	2,40,00	1,80,00	2,20,00
3258	Repairs and maintenance	1,11,40	98,00	1,03,00
3821	Current transfers not elsewhere classified	2,55,10	2,50,10	2,50,10
Total - Recurrent Expenditure :		30,47,25	25,80,95	28,98,45

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	66,00	93,50	38,50
4113	Other fixed assets	10,00	15,00	10,00
Sub Total - Non financial assets :		76,00	1,08,50	48,50
Total - Capital Expenditure :		76,00	1,08,50	48,50
Assets				
Financial assets				
7215	Loans	21,75	20,05	20,05
Sub Total - Financial assets :		21,75	20,05	20,05
Total - Assets :		21,75	20,05	20,05
Total - President's Office :		31,45,00	27,09,50	29,67,00

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(Taka in thousand)

Charged	31,45,00	Operating	31,45,00	Recurrent	30,47,25
Others	0	Development	0	Capital	76,00
				Financial Asset	21,75
				Liability	0
Total:	31,45,00	Total:	31,45,00	Total:	31,45,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

10101 Personal Division

Operating Activity	21,07,00	18,09,50	19,87,00
Total:	21,07,00	18,09,50	19,87,00
Recurrent	20,42,25	17,10,75	19,42,25
Capital	52,00	86,00	32,00
Financial Asset	12,75	12,75	12,75
Total:	21,07,00	18,09,50	19,87,00

10102 Public Division

Operating Activity	10,38,00	9,00,00	9,80,00
Total:	10,38,00	9,00,00	9,80,00
Recurrent	10,05,00	8,70,20	9,56,20
Capital	24,00	22,50	16,50
Financial Asset	9,00	7,30	7,30
Total:	10,38,00	9,00,00	9,80,00

Total - Operating Activity:	31,45,00	27,09,50	29,67,00
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Total - Development Activity:	0	0	0
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Total - Operating and Development Activity:	31,45,00	27,09,50	29,67,00
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Total - Recurrent:	30,47,25	25,80,95	28,98,45
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Total - Capital :	76,00	1,08,50	48,50
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Total - Asset:	21,75	20,05	20,05
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Total Liability:	0	0	0
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Total-President's Office:	31,45,00	27,09,50	29,67,00
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