

## Demands for Grants and Appropriations 2022-23

### Grant No - 31

### 134 - Ministry of Cultural Affairs

#### Allocations and Activities

**1** The main functions of the Ministry of Cultural Affairs are:

- a. Formulating and implementing acts, rules and policies on cultural affairs in accordance with the heritage of the country;
- b. Collecting, preserving, displaying, researching, publishing, developing and nourishing of the cultural heritage, anthropology, artifacts of liberation war and contemporary arts and culture;
- c. Identifying the archaeological sites of the country and their excavation, preservation and exhibition;
- d. Protecting copyrights of the creative works;
- e. Establishing, expanding and developing the public and private libraries with the purpose of human resource development;
- f. Researching and publishing on language, culture, literature and heritage;
- g. Celebrating different events, such as-International Mother Language Day on 21 February, awarding Ekushey Podok, birth anniversaries of Rabindranath and Nazrul, Bengali New Year; and
- h. Signing cultural agreements with different countries and exchanging cultural programs, and extending international cooperation.

**2** The revised budget allocation (operating and development) from FY 2019-20 to 2021-22 and the proposed budget allocation (operating and development) for FY 2022-23 of the Ministry of Cultural Affairs are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	321,97,65	178,72,00	<b>500,69,65</b>	348,12,54	152,27,11	30,00	0
2020-21	Revised Budget	339,63,98	182,19,00	<b>521,82,98</b>	347,78,48	173,89,50	15,00	0
2021-22	Revised Budget	367,44,00	211,45,44	<b>578,89,44</b>	397,70,05	181,04,39	15,00	0
2022-23	Budget	389,63,00	247,34,00	<b>636,97,00</b>	416,18,24	220,68,76	10,00	0

**3** In FY 2022-23, the following important activities/programmes/projects are scheduled to be implemented:

- a. Celebration of historic 7th March as national and International day;
- b. Conducting Cultural activities with the aim of making our future generations cultural minded in building communalism and militancy free golden Bengal in the ideology of liberation war.
- c. Project on Establishment of Chittagong Muslim Institute Cultural Complex;
- d. Construction project of Shailjaranjan Culture Center in Mohanganj upazila of Netrokona district;
- e. Project on Nationwide Mobile Libraries;
- f. Expansion and completion of unfinished works of National Gallery and National Center for Music and Dance;
- g. Genocide-Torture and Liberation War Research Center Construction project;
- h. Bangladesh Copyright Building Construction project;
- i. Expansion project on Bangladesh Folk and Handicrafts Foundation's museum building and other physical infrastructure;
- j. Project of 'Construction of new building of Nazrul Institute in Dhaka and renovation of existing buildings in Dhaka, Mymensingh and Cumilla';
- k. Capacity building of Government public libraries for providing online service to the people;
- l. Construction of the office of Cultural Institute and multifunctional building for Minor Ethnic groups in Rangamati;
- m. Construction of 1971 Genocide-torture Archive and Museum; and
- n. Construction project of multistoried building of Department of Public Library.

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### Grant No. 31

#### 134-Ministry of Cultural Affairs

(Taka in Thousand)

Charged	0	Operating	389,63,00	Recurrent	416,18,24
Others	636,97,00	Development	247,34,00	Capital	220,68,76
				Financial Asset	10,00
				Liability	0
<b>Total :</b>	<b>636,97,00</b>	<b>Total :</b>	<b>636,97,00</b>	<b>Total :</b>	<b>636,97,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	61,31,47	58,66,25	62,31,49
3211	Administrative expenses	34,34,37	45,90,78	42,09,32
3221	Fees, charges and commissions	46,90	2,80,18	22,64
3231	Training	2,16,15	2,53,00	1,77,00
3243	Petrol, oil and lubricants	1,38,75	1,21,60	1,13,80
3244	Travel and Transfer	2,38,51	1,68,49	1,89,90
3252	Medical and surgical supplies	30	30	0
3253	Public order and safety supplies	4,43,64	4,55,97	5,33,00
3255	Printing and stationery	3,75,66	3,30,79	3,36,30
3256	General supplies and materials	92,22	2,95,23	2,84,80
3257	Professional services, honorariums and special	25,05,07	25,19,32	18,84,40
3258	Repairs and maintenance	10,98,53	7,70,22	9,11,00
3631	Current grants	202,35,65	192,23,96	188,29,49
3632	Capital grants	7,42,35	6,86,87	6,78,51
3721	Social assistance benefits in cash	8,93,00	8,50,00	8,50,00
3821	Current transfers not elsewhere classified	30,47,42	29,41,59	29,07,12
3823	Current transfers for projects	4,84,00	4,14,00	3,43,00
3911	Reserve	14,94,25	1,50	6,17,11
<b>Total - Recurrent Expenditure :</b>		<b>416,18,24</b>	<b>397,70,05</b>	<b>391,18,88</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	111,73,58	95,64,40	71,79,80
4112	Machinery and equipment	36,18,18	22,26,00	43,54,10
4113	Other fixed assets	2,00	50	50
4141	Land	9,00,00	8,79,49	16,52,72
<b>Sub Total - Non financial assets :</b>		<b>156,93,76</b>	<b>126,70,39</b>	<b>131,87,12</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	63,65,00	54,34,00	64,41,00
<b>Sub Total - Capital expenditure for project :</b>		<b>63,65,00</b>	<b>54,34,00</b>	<b>64,41,00</b>
<b>Reserve</b>				
4911	Reserve	10,00	0	20,00
<b>Sub Total - Reserve :</b>		<b>10,00</b>	<b>0</b>	<b>20,00</b>
<b>Total - Capital Expenditure :</b>		<b>220,68,76</b>	<b>181,04,39</b>	<b>196,48,12</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	10,00	15,00	15,00
<b>Sub Total - Financial assets :</b>		<b>10,00</b>	<b>15,00</b>	<b>15,00</b>
<b>Total - Assets :</b>		<b>10,00</b>	<b>15,00</b>	<b>15,00</b>
<b>Total - Ministry of Cultural Affairs :</b>		<b>636,97,00</b>	<b>578,89,44</b>	<b>587,82,00</b>

## Demands for Grants and Appropriations 2022-23

### Grant No. 31

### 134 - Ministry of Cultural Affairs

(Taka in thousand)

Charged	0	Operating	389,63,00	Recurrent	416,18,24
Others	636,97,00	Development	247,34,00	Capital	220,68,76
				Financial Asset	10,00
				Liability	0
<b>Total:</b>	<b>636,97,00</b>	<b>Total:</b>	<b>636,97,00</b>	<b>Total:</b>	<b>636,97,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Organisational Classification

#### 13401 Secretariat, Ministry of Cultural Affairs

Operating Activity	281,82,00	266,79,38	260,44,00
Development Activity	101,16,00	81,49,44	96,57,00
<b>Total:</b>	<b>382,98,00</b>	<b>348,28,82</b>	<b>357,01,00</b>
Recurrent	307,43,44	279,93,02	273,60,00
Capital	75,44,56	68,20,80	83,26,00
Financial Asset	10,00	15,00	15,00
<b>Total:</b>	<b>382,98,00</b>	<b>348,28,82</b>	<b>357,01,00</b>

#### 13402 Department of Archaeology and Museum

Operating Activity	59,18,00	52,40,43	58,40,00
Development Activity	7,00,00	0	0
<b>Total:</b>	<b>66,18,00</b>	<b>52,40,43</b>	<b>58,40,00</b>
Recurrent	45,15,50	39,87,04	41,93,12
Capital	21,02,50	12,53,39	16,46,88
<b>Total:</b>	<b>66,18,00</b>	<b>52,40,43</b>	<b>58,40,00</b>

#### 13403 Department of Archives and Library

Operating Activity	8,54,00	8,87,42	8,05,00
<b>Total:</b>	<b>8,54,00</b>	<b>8,87,42</b>	<b>8,05,00</b>
Recurrent	7,79,50	8,22,02	7,46,10
Capital	74,50	65,40	58,90
<b>Total:</b>	<b>8,54,00</b>	<b>8,87,42</b>	<b>8,05,00</b>

#### 13404 Department of Public Libraries

Operating Activity	35,79,00	35,83,80	36,45,00
Development Activity	132,79,00	113,56,00	103,81,00
<b>Total:</b>	<b>168,58,00</b>	<b>149,39,80</b>	<b>140,26,00</b>
Recurrent	51,35,80	66,04,00	63,76,66
Capital	117,22,20	83,35,80	76,49,34
<b>Total:</b>	<b>168,58,00</b>	<b>149,39,80</b>	<b>140,26,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>13405</b>	<b>Copyright Office</b>			
	Operating Activity	4,30,00	3,52,97	4,10,00
	Development Activity	6,39,00	16,40,00	20,00,00
	<b>Total:</b>	<b>10,69,00</b>	<b>19,92,97</b>	<b>24,10,00</b>
	Recurrent	4,44,00	3,63,97	4,43,00
	Capital	6,25,00	16,29,00	19,67,00
	<b>Total:</b>	<b>10,69,00</b>	<b>19,92,97</b>	<b>24,10,00</b>
	Total - Operating Activity:	389,63,00	367,44,00	367,44,00
	Total - Development Activity:	247,34,00	211,45,44	220,38,00
	<b>Total - Operating and Development Activity:</b>	<b>636,97,00</b>	<b>578,89,44</b>	<b>587,82,00</b>
	Total - Recurrent:	416,18,24	397,70,05	391,18,88
	Total - Capital :	220,68,76	181,04,39	196,48,12
	Total - Asset:	10,00	15,00	15,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Cultural Affairs:</b>	<b>636,97,00</b>	<b>578,89,44</b>	<b>587,82,00</b>