

Statement X
Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Public Services				
National Parliament				
Annual Development Programme	2	1	1	0
Prime Minister's Office				
Annual Development Programme	3,378	3,825	4,854	3,283
Non-ADP FFW and Transfer	142	197	121	0
Total - Prime Minister's Office:	3,520	4,022	4,975	3,283
Cabinet Division				
Annual Development Programme	8	27	53	4
Election Commission Secretariat				
Annual Development Programme	282	749	749	665
Ministry of Public Administration				
Annual Development Programme	1,003	402	663	420
Bangladesh Public Service Commission				
Annual Development Programme	30	30	36	11
Finance Division				
Annual Development Programme	840	652	650	389
Non ADP Special Project	5,294	4,588	5,336	1,459
Scheme	409	272	317	757
Total - Finance Division:	6,543	5,512	6,303	2,605
Internal Resources Division				
Annual Development Programme	383	101	502	176
Financial Institutions Division				
Annual Development Programme	159	428	373	64
Non ADP Special Project	2,692	2,848	2,385	2,992
Total - Financial Institutions Division:	2,851	3,276	2,758	3,056
Economic Relations Division				
Annual Development Programme	66	48	77	47

* Development Expenditure = ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme is one of the three-type Non-ADPs, the other two types are - Non-ADP Special Project and Four for Work (FFW) and Transfers.

* Non-ADP Special Project means Special Programmes financed by the development partners .

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Planning Division				
Annual Development Programme	4,795	3,543	1,272	65
Implementation Monitoring and Evaluation Division				
Annual Development Programme	123	137	210	154
Statistics and Informatics Division				
Annual Development Programme	154	176	139	1,278
Ministry of Foreign Affairs				
Annual Development Programme	136	91	103	42
Total - Public Services:	19,896	18,115	17,841	11,806
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	40,504	39,563	35,842	29,269
Scheme	0	4	4	2
Total - Local Government Division:	40,504	39,567	35,846	29,271
Rural Development and Cooperative Division				
Annual Development Programme	762	847	964	781
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	752	960	932	882
Total - Local Government and Rural Development:	42,018	41,374	37,742	30,934
Defence Services				
Ministry of Defence				
Annual Development Programme	1,542	1,838	1,885	1,451
Total - Defence Services:	1,542	1,838	1,885	1,451

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Public Order and Safety				
Law and Justice Division				
Annual Development Programme	176	332	311	211
Public Security Division				
Annual Development Programme	1,716	1,119	1,614	1,508
Legislative and Parliamentary Affairs Division				
Annual Development Programme	2	1	1	1
Anti-Corruption Commission				
Annual Development Programme	18	11	19	5
Security Services Division				
Annual Development Programme	1,542	1,063	1,684	1,089
Total - Public Order and Safety:	3,454	2,526	3,629	2,814
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	12,018	7,785	11,642	7,040
Secondary and Higher Education Division				
Annual Development Programme	14,087	7,218	14,001	6,509
Scheme	2,820	2,846	2,600	1,935
Total - Secondary and Higher Education Division:	16,907	10,064	16,601	8,444
Ministry of Science and Technology				
Annual Development Programme	12,981	12,243	16,011	14,517
Information & Communication Technology Division				
Annual Development Programme	2,016	1,507	1,530	1,284
Technical and Madrasa Education Division				
Annual Development Programme	2,823	2,086	2,557	2,069
Total - Education and Technology:	46,745	33,685	48,341	33,354

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Health				
Health Services Division				
Annual Development Programme	12,209	9,791	15,851	10,058
Medical Education and Family Welfare Division				
Annual Development Programme	3,254	2,393	2,814	1,407
Total - Health:	15,463	12,184	18,665	11,465
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	1,181	693	793	401
Scheme	3	6	6	0
Total - Ministry of Social Welfare:	1,184	699	799	401
Ministry of Women and Children's Affairs				
Annual Development Programme	975	777	763	726
Scheme	2	17	21	44
Total - Ministry of Women and Children's Affairs:	977	794	784	770
Ministry of Food				
Annual Development Programme	932	987	1,336	613
Ministry of Disaster Management and Relief				
Annual Development Programme	2,093	2,041	2,358	1,928
Non-ADP FFW and Transfer	2,491	2,489	2,377	1,790
Total - Ministry of Disaster Management and Relief:	4,584	4,530	4,735	3,718
Ministry of Liberation War Affairs				
Annual Development Programme	1,327	2,245	1,133	660
Total - Social Security and Welfare:	9,004	9,255	8,787	6,162
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	5,479	6,798	4,929	4,927
Total - Housing:	5,479	6,798	4,929	4,927

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Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Annual Development Programme	212	521	282	225
Ministry of Cultural Affairs				
Annual Development Programme	261	293	246	207
Scheme	1	1	1	1
Total - Ministry of Cultural Affairs:	262	294	247	208
Ministry of Religious Affairs				
Annual Development Programme	2,176	3,743	2,031	2,217
Scheme	0	3	3	8
Total - Ministry of Religious Affairs:	2,176	3,746	2,034	2,225
Ministry of Youth and Sports				
Annual Development Programme	382	787	406	443
Total - Recreation, Culture and Religious Affairs:	3,032	5,348	2,969	3,101
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	911	1,842	1,798	1,439
Power Division				
Annual Development Programme	33,775	25,247	24,139	21,199
Total - Fuel and Energy:	34,686	27,089	25,937	22,638

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	4,296	4,000	4,239	3,053
Scheme	52	100	100	66
Total - Ministry of Agriculture:	4,348	4,100	4,339	3,119
Ministry of Fisheries and Livestock				
Annual Development Programme	2,427	1,965	2,081	1,474
Ministry of Environment, Forest and Climate Change				
Annual Development Programme	851	637	739	412
Ministry of Land				
Annual Development Programme	731	432	856	462
Non-ADP FFW and Transfer	195	187	177	0
Total - Ministry of Land:	926	619	1,033	462
Ministry of Water Resources				
Annual Development Programme	7,794	11,332	7,938	7,358
Total - Agriculture:	16,346	18,653	16,130	12,825
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	308	147	245	99
Ministry of Labour and Employment				
Annual Development Programme	124	283	158	126
Ministry of Industries				
Annual Development Programme	2,653	1,891	1,145	1,550
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	626	267	633	213
Ministry of Textiles and Jute				
Annual Development Programme	390	409	419	381
Total - Industrial and Economic Services:	4,101	2,997	2,600	2,369

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Ministry/Division	Budget 2023-24	Revised 2022-23	Budget 2022-23	Actual 2021-22
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	34,062	29,897	31,296	26,128
Ministry of Railways				
Annual Development Programme	14,960	12,596	14,929	11,458
Ministry of Shipping				
Annual Development Programme	9,474	4,218	6,302	3,369
Scheme	481	480	100	55
Total - Ministry of Shipping:	9,955	4,698	6,402	3,424
Ministry of Civil Aviation and Tourism				
Annual Development Programme	6,542	5,566	6,929	4,322
Scheme	0	3	3	4
Total - Ministry of Civil Aviation and Tourism:	6,542	5,569	6,932	4,326
Posts and Telecommunications Division				
Annual Development Programme	1,233	1,919	1,313	427
Bridges Division				
Annual Development Programme	9,064	7,067	9,290	5,564
Total - Transport and Communication:	75,816	61,746	70,162	51,327
Annual Development Programme (A):	2,63,000	2,27,567	2,46,066	1,86,060
Non-ADP Food for Works & Transfer/1 (B):	2,828	2,873	2,675	1,790
Non-ADP Special Project (C):	7,986	7,436	7,721	4,451
Scheme (D):	3,768	3,732	3,155	2,872
Total - Development Expenditure (A+B+C+D):	2,77,582	2,41,608	2,59,617	1,95,173

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.