

Demands for Grants and Appropriations 2022-23
Grant No - 51
154 - Posts and Telecommunications Division

Allocations and Activities

1 The main functions of the Posts and Telecommunications Division are:

- a. Supervision of decision making and implementing telecommunication service policy;
- b. Supervision of decision making and implementing postal service policy;
- c. Supervision of project formulation and Implementation activities;
- d. Supervision of the accepted function for diversification of Postal and telecommunication service;
- e. Increase the capacity of the Government owned companies as turn it into a Profitable Institution;
- f. Communications with or communicate to international organizations, maintaining relations and Implementations of instructions; and
- g. Administrative Activates of B.C.S Postal and Telecommunication Cadre.

2 The Revised Budget allocation (Operating & Development) from FY 2019-20 to FY 2021-22 and Proposed allocation (Operating & Development) for FY 2022-23 of the Posts & Telecommunications Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	1049,12,87	1590,73,00	2639,85,87	1104,50,37	1535,13,30	22,20	0
2020-21	Revised Budget	1038,55,93	1189,95,00	2228,50,93	1052,52,98	1175,81,95	16,00	0
2021-22	Revised Budget	1134,52,05	798,69,00	1933,21,05	1138,30,65	516,85,40	278,05,00	0
2022-23	Budget	1180,75,00	1312,91,00	2493,66,00	1229,60,85	450,77,15	813,28,00	0

3 In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Restoration and Rehabilitation of Dilapidated Building of Bangladesh Post Office (Phase-2);
- b. Development and Expansion of physical infrastructure of Department of Posts;
- c. Modernization of Telecommunication network for digital connectivity;
- d. Development of Switching and Transmission Network to Strengthening Digital Connectivity project;
- e. Installation of Telecommunications Network at Mirsharal Economic Zone in Chattogram;
- f. Telecommunication Network Installation at Economic Zone;
- g. Upgradation and Enhancement of IP Network of BTCL;
- h. Establishment of solar base station where Hard to reach areas for Strengthening Teletalk Network coverage;
- i. Expansion of Teletalk Network for Rural Area and Modernization of 5G Network;
- j. Construction of Bangladesh Telecommunication Regulatory Commission Building At Sher-e-Bangla Nagar, Dhaka;
- k. Installation of 3rd Submarine Cable for Expansion of International Telecommunication system of Bangladesh;
- l. Construction of Automated Mail Processing Center for Bangladesh Post Office Survey project.

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154-Posts and Telecommunications Division

(Taka in Thousand)

Charged	0	Operating	1180,75,00	Recurrent	1229,60,85
Others	2493,66,00	Development	1312,91,00	Capital	450,77,15
				Financial Asset	813,28,00
				Liability	0
Total :	2493,66,00	Total :	2493,66,00	Total :	2493,66,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	602,51,97	590,10,86	586,04,08
3211	Administrative expenses	160,20,43	155,56,14	156,65,24
3221	Fees, charges and commissions	17,25,97	16,75,45	17,49,25
3231	Training	1,52,25	5,24,25	2,23,25
3243	Petrol, oil and lubricants	7,84,83	7,40,55	6,57,65
3244	Travel and Transfer	5,95,18	2,90,60	5,43,00
3253	Public order and safety supplies	23,00	3,00	3,00
3255	Printing and stationery	8,92,48	7,93,10	7,65,35
3256	General supplies and materials	7,25,00	6,38,00	7,13,36
3257	Professional services, honorariums and special	4,14,56	7,00,10	7,48,00
3258	Repairs and maintenance	11,53,49	14,90,85	13,45,55
3631	Current grants	1,18,00	75,09	40,00
3632	Capital grants	91,00	35,00	20,00
3721	Social assistance benefits in cash	1,02,91	1,01,50	98,42
3731	Employment-related social benefits in cash	322,87,33	316,85,40	309,05,35
3821	Current transfers not elsewhere classified	2,36,60	2,35,76	2,20,35
3823	Current transfers for projects	2,65,00	2,75,00	3,34,00
3911	Reserve	71,20,85	0	96,68,30
Total - Recurrent Expenditure :		1229,60,85	1138,30,65	1223,04,15

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	124,80,49	135,00,00	108,58,00
4112	Machinery and equipment	25,03,66	15,64,40	23,88,85
4113	Other fixed assets	36,00	75,00	25,00
Sub Total - Non financial assets :		150,20,15	151,39,40	132,71,85
Capital expenditure for project				
4211	Capital expenditure for project	300,57,00	365,46,00	482,66,00
Sub Total - Capital expenditure for project :		300,57,00	365,46,00	482,66,00
Total - Capital Expenditure :		450,77,15	516,85,40	615,37,85
Assets				
Financial assets				
7215	Loans	473,29,00	19,00	338,92,12
7216	Equity and investment fund shares	339,99,00	277,86,00	377,58,88
Sub Total - Financial assets :		813,28,00	278,05,00	716,51,00
Total - Assets :		813,28,00	278,05,00	716,51,00
Total - Posts and Telecommunications Division		2493,66,00	1933,21,05	2554,93,00

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(Taka in thousand)

Charged	0	Operating	1180,75,00	Recurrent	1229,60,85
Others	2493,66,00	Development	1312,91,00	Capital	450,77,15
				Financial Asset	813,28,00
				Liability	0
Total:	2493,66,00	Total:	2493,66,00	Total:	2493,66,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

15401 Secretariat, Posts and Telecommunication Division

Operating Activity	30,96,85	13,17,23	16,29,30
Development Activity	1171,55,00	646,07,00	1295,11,00
Total:	1202,51,85	659,24,23	1311,40,30
Recurrent	88,34,85	15,45,23	111,99,30
Capital	300,89,00	365,74,00	482,90,00
Financial Asset	813,28,00	278,05,00	716,51,00
Total:	1202,51,85	659,24,23	1311,40,30

15402 Bangladesh Post Office

Operating Activity	1050,87,15	1013,46,32	1008,62,70
Development Activity	141,36,00	152,62,00	124,98,00
Total:	1192,23,15	1166,08,32	1133,60,70
Recurrent	1053,82,00	1025,34,92	1016,57,85
Capital	138,41,15	140,73,40	117,02,85
Total:	1192,23,15	1166,08,32	1133,60,70

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
15403	Department of Telecommunication			
	Operating Activity	98,91,00	107,88,50	109,92,00
	Total:	98,91,00	107,88,50	109,92,00
	Recurrent	87,44,00	97,50,50	94,47,00
	Capital	11,47,00	10,38,00	15,45,00
	Total:	98,91,00	107,88,50	109,92,00
	Total - Operating Activity:	1180,75,00	1134,52,05	1134,84,00
	Total - Development Activity:	1312,91,00	798,69,00	1420,09,00
	Total - Operating and Development Activity:	2493,66,00	1933,21,05	2554,93,00
	Total - Recurrent:	1229,60,85	1138,30,65	1223,04,15
	Total - Capital :	450,77,15	516,85,40	615,37,85
	Total - Asset:	813,28,00	278,05,00	716,51,00
	Total Liability:	0	0	0
	Total-Posts and Telecommunications Division:	2493,66,00	1933,21,05	2554,93,00