

Consolidated Fund Receipts Detailed Estimates 2024-25
125 - Secondary and Higher Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12502			Directorate Secondary Higher Education			
1250201			Head Office, Directorate Secondary & Higher Education			
1250201108762			Head Office, Directorate General of Secondary & Higher Education			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	0	0	21,83
			Sub Total - Interest:	0	0	21,83
	1421		Sales by market establishments			
		1421302	Rentals- residential	55,00	0	55,00
			Sub Total - Sales by market establishments:	55,00	0	55,00
	1422		Administrative fees			
		1422307	Tuition fee	52,01,00	0	52,01,00
		1422326	Examination fee	2,50,30	0	2,50,30
		1422328	Tender document fee	12,20	0	12,20
			Sub Total - Administrative fees:	54,63,50	0	54,63,50
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	2,70,00	0	2,70,00
		1423204	Fee for using government vehicle	1,20	0	1,20
		1423226	Sale of used paper and stationery	15,32	0	15,32
		1423235	sale of cartidge paper	0	0	11,00
			Sub Total - Incidental sales by nonmarket establishments:	2,86,52	0	2,97,52
	1431		Fines, penalties, and forfeits			
		1431101	Fines	66,20	0	66,20
			Sub Total - Fines, penalties, and forfeits:	66,20	0	66,20
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	152,33,24
		1441299	Other receipts	53,00,49	0	53,00,49
			Sub Total - Current transfers not elsewhere classified:	53,00,49	0	205,33,73
			Sub Total - Other revenue:	111,71,71	0	264,37,78
			Sub Total - Revenue:	111,71,71	0	264,37,78
			Total - Head Office, Directorate General of Secondary & Higher Education:	111,71,71	0	264,37,78
			Total - Head Office, Directorate Secondary & Higher Education:	111,71,71	0	264,37,78
1250207			Government Colleges			
1250207000000			Government Colleges			

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422307			Tuition fee	15,67,00	0	15,67,00
1422326			Examination fee	22,45	0	22,45
1422328			Tender document fee	7,00	0	7,00
			Sub Total - Administrative fees:	15,96,45	0	15,96,45
1423			Incidental sales by nonmarket establishments			
1423201			Admission fee	45,00	0	45,00
1423209			User fee	0	0	30
1423235			sale of cartidge paper	0	0	3,52
			Sub Total - Incidental sales by nonmarket establishments:	45,00	0	48,82
1431			Fines, penalties, and forfeits			
1431101			Fines	5,20	0	5,20
			Sub Total - Fines, penalties, and forfeits:	5,20	0	5,20
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	0	6,67,63
1441299			Other receipts	3,82	0	0
			Sub Total - Current transfers not elsewhere classified:	3,82	0	6,67,63
			Sub Total - Other revenue:	16,50,47	0	23,18,10
			Sub Total - Revenue:	16,50,47	0	23,18,10
			Total - Government Colleges:	16,50,47	0	23,18,10
			Total - Government Colleges:	16,50,47	0	23,18,10
			Total - Directorate Secondary Higher Education:	128,22,18	0	287,55,88

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12503			Bangladesh Education Engineering Department			
1250301			Head Office, Bangladesh Education Engineering Department			
1250301109972			Head Office, Bangladesh Education Engineering Department			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422202	Firms and companies registration fee	0	22,00	22,08
		1422328	Tender document fee	25,00	0	0
			Sub Total - Administrative fees:	25,00	22,00	22,08
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	85	85
			Sub Total - Incidental sales by nonmarket establishments:	1,00	85	85
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
			Sub Total - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	31,00	22,85	22,93
			Sub Total - Revenue:	31,00	22,85	22,93
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
		2112101	Motor vehicle	0	3,50	3,50
			Sub Total - Machinery and equipment:	0	3,50	3,50
			Sub Total - Sale of non financial assets:	0	3,50	3,50
			Sub Total - Capital Receipts:	0	3,50	3,50
			Total - Head Office, Bangladesh Education Engineering Department:	31,00	26,35	26,43
			Total - Head Office, Bangladesh Education Engineering Department:	31,00	26,35	26,43
1250302			Offices of the Superintending Engineer, Education Engineering Department			
1250302109973			Office of the Superintendent Engineer, Dhaka Metro Circle			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	7	7
			Sub Total - Incidental sales by nonmarket establishments:	8	7	7
			Sub Total - Other revenue:	8	7	7
			Sub Total - Revenue:	8	7	7
			Total - Office of the Superintendent Engineer, Dhaka Metro Circle:	8	7	7

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1250302109974			Office of the Superintendent Engineer, Dhaka Circle			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	8	8
			Sub Total - Incidental sales by nonmarket establishments:	7	8	8
			Sub Total - Other revenue:	7	8	8
			Sub Total - Revenue:	7	8	8
			Total - Office of the Superintendent Engineer, Dhaka Circle:	7	8	8
1250302109975			Office of the Superintendent Engineer, Rajshahi Circle			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	8
			Sub Total - Incidental sales by nonmarket establishments:	7	0	8
			Sub Total - Other revenue:	7	0	8
			Sub Total - Revenue:	7	0	8
			Total - Office of the Superintendent Engineer, Rajshahi Circle:	7	0	8
1250302109976			Office of the Superintendent Engineer, Khulna Circle			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	8	0	7
			Sub Total - Incidental sales by nonmarket establishments:	8	0	7
			Sub Total - Other revenue:	8	0	7
			Sub Total - Revenue:	8	0	7
			Total - Office of the Superintendent Engineer, Khulna Circle:	8	0	7
1250302109977			Office of the Superintendent Engineer, Chattogram Circle			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	7	7
			Sub Total - Incidental sales by nonmarket establishments:	7	7	7
			Sub Total - Other revenue:	7	7	7
			Sub Total - Revenue:	7	7	7
			Total - Office of the Superintendent Engineer, Chattogram Circle:	7	7	7
1250302141242			Office of the Superintendent Engineer, Barishal Circle			
	1		Revenue			
	14		Other revenue			

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	7	7
			Sub Total - Incidental sales by nonmarket establishments:	7	7	7
			Sub Total - Other revenue:	7	7	7
			Sub Total - Revenue:	7	7	7
			Total - Office of the Superintendent Engineer, Barishal Circle:	7	7	7
1250302141243			Office of the Superintendent Engineer, Mymensingh Circle			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	8
			Sub Total - Incidental sales by nonmarket establishments:	7	0	8
			Sub Total - Other revenue:	7	0	8
			Sub Total - Revenue:	7	0	8
			Total - Office of the Superintendent Engineer, Mymensingh Circle:	7	0	8
1250302141244			Office of the Superintendent Engineer, Rangpur Circle			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	7
			Sub Total - Incidental sales by nonmarket establishments:	7	0	7
			Sub Total - Other revenue:	7	0	7
			Sub Total - Revenue:	7	0	7
			Total - Office of the Superintendent Engineer, Rangpur Circle:	7	0	7
1250302141245			Office of the Superintendent Engineer, Sylhet Circle			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	0	6
			Sub Total - Incidental sales by nonmarket establishments:	7	0	6
			Sub Total - Other revenue:	7	0	6
			Sub Total - Revenue:	7	0	6
			Total - Office of the Superintendent Engineer, Sylhet Circle:	7	0	6
			Total - Offices of the Superintending Engineer, Education Engineering Department:	65	29	65

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1250303			Office of the Executive Engineer (Zone Office), Education Engineering Department			
1250303000000			Office of the Executive Engineer (Zone Office)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,50,00	0	0
	1422202		Firms and companies registration fee	1,06,35	1,50,00	2,20,80
			Sub Total - Administrative fees:	2,56,35	1,50,00	2,20,80
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	2,00	1,00	5,00
			Sub Total - Incidental sales by nonmarket establishments:	2,00	1,00	5,00
	1431		Fines, penalties, and forfeits			
	1431101		Fines	3,50,00	3,00,00	3,00,00
	1431103		Forfeiture	1,00,00	1,84,80	1,00,00
			Sub Total - Fines, penalties, and forfeits:	4,50,00	4,84,80	4,00,00
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	1,00,00	1,10,00
	1441299		Other receipts	10,00	0	0
			Sub Total - Current transfers not elsewhere classified:	10,00	1,00,00	1,10,00
			Sub Total - Other revenue:	7,18,35	7,35,80	7,35,80
			Sub Total - Revenue:	7,18,35	7,35,80	7,35,80
			Total - Office of the Executive Engineer (Zone Office):	7,18,35	7,35,80	7,35,80
			Total - Office of the Executive Engineer (Zone Office), Education Engineering Department:	7,18,35	7,35,80	7,35,80
			Total - Bangladesh Education Engineering Department:	7,50,00	7,62,44	7,62,88
12504			Inspection and Audit Directorate			
1250401			Inspection and Audit Directorate			
1250401110016			Inspection and Audit Directorate			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	0	12	15
			Sub Total - Interest:	0	12	15
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	12	10	12
	1423226		Sale of used paper and stationery	30	20	30
			Sub Total - Incidental sales by nonmarket establishments:	42	30	42

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Fines, penalties, and forfeits			
		1431103	Forfeiture	34	35	34
			Sub Total - Fines, penalties, and forfeits:	34	35	34
			Sub Total - Other revenue:	76	77	91
			Sub Total - Revenue:	76	77	91
			Total - Inspection and Audit Directorate:	76	77	91
			Total - Inspection and Audit Directorate:	76	77	91
			Total - Inspection and Audit Directorate:	76	77	91
12506			National Academy for Educational Management			
	1250601		National Academy for Education Management			
		1250601110018	National Academy for Educational Management			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	37	37
			Sub Total - Interest:	0	37	37
		1421	Sales by market establishments			
		1421301	Rentals - non residential	0	2,54	2,54
		1421302	Rentals- residential	2,54	0	0
		1421306	Seat Rent	1,16	1,16	1,16
			Sub Total - Sales by market establishments:	3,70	3,70	3,70
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,60	4,60	4,60
			Sub Total - Current transfers not elsewhere classified:	5,60	4,60	4,60
			Sub Total - Other revenue:	9,60	8,97	8,97
			Sub Total - Revenue:	9,60	8,97	8,97
			Total - National Academy for Educational Management:	9,60	8,97	8,97
			Total - National Academy for Education Management:	9,60	8,97	8,97
			Total - National Academy for Educational Management:	9,60	8,97	8,97

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12507			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
1250701			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
1250701110019			Bangladesh Bureau of Educational Information and Statistics (BANBEIS)			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422326	Examination fee	5	18,60	1,90
			Sub Total - Administrative fees:	5	18,60	1,90
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	24	14
			Sub Total - Incidental sales by nonmarket establishments:	1,00	24	14
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,95	2,80	1,26
			Sub Total - Current transfers not elsewhere classified:	1,95	2,80	1,26
			Sub Total - Other revenue:	3,00	21,64	3,30
			Sub Total - Revenue:	3,00	21,64	3,30
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	3,00	21,64	3,30
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	3,00	21,64	3,30
1250702			Upazila ICT Training & Resource Centre for Education (UITRCE)			
1250702000000			Upazila ICT Training & Resource Centre for Education (UITRCE)			
	1		Revenue			
	14		Other revenue			
	1421		Sales by market establishments			
		1421301	Rentals - non residential	2,40	0	0
		1421302	Rentals- residential	0	1,00	1,50
			Sub Total - Sales by market establishments:	2,40	1,00	1,50
			Sub Total - Other revenue:	2,40	1,00	1,50
			Sub Total - Revenue:	2,40	1,00	1,50
			Total - Upazila ICT Training & Resource Centre for Education (UITRCE):	2,40	1,00	1,50
			Total - Upazila ICT Training & Resource Centre for Education (UITRCE):	2,40	1,00	1,50
			Total - Bangladesh Bureau of Educational Information and Statistics (BANBEIS):	5,40	22,64	4,80
			Total - Secondary and Higher Education Division:	135,87,94	7,94,82	295,33,44