

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 161 - Security Services Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>16101</b>		<b>Secretariat, Security Service Division</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1412</b>	<b>Dividends</b>			
	1412202	Dividends (stock) from financial institutions	0	0	10,00
		<b>Sub Total - Dividends:</b>	<b>0</b>	<b>0</b>	<b>10,00</b>
	<b>1422</b>	<b>Administrative fees</b>			
	1422199	Other license fee	35,00	0	11,04
	1422310	Visa fee	77,19,44	0	59,42,91
	1422311	Passport fee	459,42,37	0	368,96,21
	1422326	Examination fee	5,15	0	5,00
	1422328	Tender document fee	4,12	0	4,00
	1422331	Consular fee	0	0	19,64,00
		<b>Sub Total - Administrative fees:</b>	<b>537,06,08</b>	<b>0</b>	<b>448,23,16</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	8,36,87	0	3,00,00
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>8,36,87</b>	<b>0</b>	<b>3,00,00</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	35,49,70	0	1,43,05
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>35,49,70</b>	<b>0</b>	<b>1,43,05</b>
		<b>Sub Total - Other revenue:</b>	<b>580,92,65</b>	<b>0</b>	<b>452,76,21</b>
		<b>Sub Total - Revenue:</b>	<b>580,92,65</b>	<b>0</b>	<b>452,76,21</b>
		<b>Total - Secretariat, Security Service Division:</b>	<b>580,92,65</b>	<b>0</b>	<b>452,76,21</b>
<b>16102</b>		<b>Prisons' Directorate</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422202	Firms and companies registration fee	8,76	11,04	7,17
	1422326	Examination fee	50,50	62,00	50,00
	1422328	Tender document fee	20,94	19,05	18,50
		<b>Sub Total - Administrative fees:</b>	<b>80,20</b>	<b>92,09</b>	<b>75,67</b>

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	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423203	Receipt incurred from convicted prisoners	98,39	1,10,00	90,00
	1423204	Fee for using government vehicle	1,22	1,09	1,19
	1423219	Sale of products produced in jail	1,28,00	55,00	1,23,00
	1423226	Sale of used paper and stationery	49,99	61,41	52,90
	1423228	Sale of rations	1,00,50	1,04,00	1,00,00
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,78,10</b>	<b>3,31,50</b>	<b>3,67,09</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	10,30	8,94
	1441299	Other receipts	55,09	61,79	55,77
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>55,09</b>	<b>72,09</b>	<b>64,71</b>
		<b>Sub Total - Other revenue:</b>	<b>5,13,39</b>	<b>4,95,68</b>	<b>5,07,47</b>
		<b>Sub Total - Revenue:</b>	<b>5,13,39</b>	<b>4,95,68</b>	<b>5,07,47</b>
		<b>Total - Prisons' Directorate:</b>	<b>5,13,39</b>	<b>4,95,68</b>	<b>5,07,47</b>
<b>16103</b>		<b>Department of Fire Service and Civil Defence</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	1,60,00	1,12,00	1,55,00
	1422327	Fire service fee	26,61,25	26,17,90	26,03,85
	1422328	Tender document fee	50,30	46,45	48,20
		<b>Sub Total - Administrative fees:</b>	<b>28,71,55</b>	<b>27,76,35</b>	<b>28,07,05</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	4,05	3,20	3,50
	1423228	Sale of rations	1,95,32	1,71,50	1,78,50
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,99,37</b>	<b>1,74,70</b>	<b>1,82,00</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	14,10	14,50
	1441299	Other receipts	71,52	58,20	62,80
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>71,52</b>	<b>72,30</b>	<b>77,30</b>
		<b>Sub Total - Other revenue:</b>	<b>31,42,44</b>	<b>30,23,35</b>	<b>30,66,35</b>
		<b>Sub Total - Revenue:</b>	<b>31,42,44</b>	<b>30,23,35</b>	<b>30,66,35</b>
		<b>Total - Department of Fire Service and Civil Defence:</b>	<b>31,42,44</b>	<b>30,23,35</b>	<b>30,66,35</b>

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<b>16104</b>		<b>Department of Narcotics Control</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>11</b>	<b>Taxes</b>			
	<b>1142</b>	<b>Excise</b>			
	1142101	Narcotics and liquor duty	499,95,50	1000,00,00	457,72,00
		<b>Sub Total - Excise:</b>	<b>499,95,50</b>	<b>1000,00,00</b>	<b>457,72,00</b>
		<b>Sub Total - Taxes:</b>	<b>499,95,50</b>	<b>1000,00,00</b>	<b>457,72,00</b>
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	90,00	70,00	70,00
		<b>Sub Total - Administrative fees:</b>	<b>90,00</b>	<b>70,00</b>	<b>70,00</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	1,00	1,00	1,00
	1423226	Sale of used paper and stationery	20,85	13,50	16,58
	1423228	Sale of rations	80,75	68,50	76,04
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,02,60</b>	<b>83,00</b>	<b>93,62</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	30	30
	1441299	Other receipts	65,88	26,00	56,58
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>65,88</b>	<b>26,30</b>	<b>56,88</b>
		<b>Sub Total - Other revenue:</b>	<b>2,58,48</b>	<b>1,79,30</b>	<b>2,20,50</b>
		<b>Sub Total - Revenue:</b>	<b>502,53,98</b>	<b>1001,79,30</b>	<b>459,92,50</b>
		<b>Total - Department of Narcotics Control:</b>	<b>502,53,98</b>	<b>1001,79,30</b>	<b>459,92,50</b>
<b>16105</b>		<b>Department of Immigration and Passports</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422310	Visa fee	0	50,00	0
	1422311	Passport fee	2932,59,04	53,00	2652,39,68
	1422326	Examination fee	60,00	0	60,00
	1422328	Tender document fee	11,50	0	11,50
		<b>Sub Total - Administrative fees:</b>	<b>2933,30,54</b>	<b>1,03,00</b>	<b>2653,11,18</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	1,40	0	1,40
	1423226	Sale of used paper and stationery	80	0	80
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,20</b>	<b>0</b>	<b>2,20</b>

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<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
1441202		Recovery of over payment from prior years	0	0	5,60
1441299		Other receipts	6,70	0	6,70
<b>Sub Total - Current transfers not elsewhere classified:</b>			<b>6,70</b>	<b>0</b>	<b>12,30</b>
<b>Sub Total - Other revenue:</b>			<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
<b>Sub Total - Revenue:</b>			<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
<b>Total - Department of Immigration and Passports:</b>			<b>2933,39,44</b>	<b>1,03,00</b>	<b>2653,25,68</b>
<b>Total - Security Services Division:</b>			<b>4053,41,90</b>	<b>1038,01,33</b>	<b>3601,68,21</b>