

**Grant No. 43**  
**146 - Ministry of Land**  
**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	1534,04,00	1649,09,00	1772,77,00
Development Expenditure	925,54,48	816,94,00	878,21,00
<b>Total</b>	<b>2459,58,48</b>	<b>2466,03,00</b>	<b>2650,98,00</b>
Recurrent	2034,69,13	2032,76,65	2231,98,22
Capital	424,09,35	432,46,35	418,19,78
Financial Asset	80,00	80,00	80,00
Liability	0	0	0
<b>Total</b>	<b>2459,58,48</b>	<b>2466,03,00</b>	<b>2650,98,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Ensuring optimum use of land and providing people- oriented land services through modern and sustainable land management

**1.2 Major Functions**

- 1.2.1 Preservation of land rights and ownership and update of khatians;
- 1.2.2 Assessment and collection of Land Development tax, non-tax revenue, management of Sairat Mahals and Certificate case settlement;
- 1.2.3 Allotment of agricultural and non-agricultural land, construction of cluster village, management of Vested and abandoned properties;
- 1.2.4 Construction and repair of Upazila/Circle/Metro/Union land offices and conduct internal Audit activities;
- 1.2.5 Modernization of land related Laws and Rules
- 1.2.6 Increasing the efficiency of offices/employees through supervision, monitoring and different types of training;
- 1.2.7 Mouza survey, copy right preservation in server, printing and transfer of copy right;
- 1.2.8 Land acquisition, land dispute settlement and regulation of domestic boundary conflict;

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Modernization of Land Management	<ul style="list-style-type: none"> <li>Preservation of scanned CS, SA, RS maps on computer storage devices and gradually open to the public</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Land Record and Survey</li> </ul>
	<ul style="list-style-type: none"> <li>Preservation of scanned CS, SA, RS khatians on computer storage devices and</li> </ul>	

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	gradually open to the public	
2. Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low-income people	<ul style="list-style-type: none"> <li>• Identification of Khas lands and leases these Khas lands to landless people.</li> <li>• Build cluster villages to rehabilitate landless poor families</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
3. Transparent and efficient land revenue management	<ul style="list-style-type: none"> <li>• Construction/repair of land offices</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>• Dispute of mutation application through e-mutation.</li> <li>• Assessment, collection and supervision of land development tax including other revenues</li> </ul>	<ul style="list-style-type: none"> <li>• Land Reform Board</li> </ul>
	<ul style="list-style-type: none"> <li>• Providing up-to-date training of cadre/non-cadre officers and staff of the department of Land Records and Survey on record preparation</li> </ul>	<ul style="list-style-type: none"> <li>• Directorate of Land Record and Survey</li> </ul>
	<ul style="list-style-type: none"> <li>• Skill development training for the employees involved in land management</li> </ul>	<ul style="list-style-type: none"> <li>• Land Administration Training Centre</li> </ul>
	<ul style="list-style-type: none"> <li>• Conducting land related audit</li> </ul>	<ul style="list-style-type: none"> <li>• Accounts Controller (Revenue) Office</li> </ul>
4. Ensuring land ownership rights	<ul style="list-style-type: none"> <li>• Construction of Geodetic pillar for digital land survey and determination of plot by placing satellite image on digitized map;</li> <li>• Land Zoning</li> </ul>	<ul style="list-style-type: none"> <li>• Directorate of Land Records and Survey</li> </ul>
	<ul style="list-style-type: none"> <li>• Disposal of land related cases</li> </ul>	<ul style="list-style-type: none"> <li>• Land Appeal Board</li> </ul>
5. Resolution of disputes regarding domestic and international land boundary	<ul style="list-style-type: none"> <li>• construction/ re-construction of International/ boundary pillars.</li> </ul>	<ul style="list-style-type: none"> <li>• Directorate of Land Record and Survey</li> </ul>

### 3.0 Poverty, Gender and Climate Change Reporting

#### 3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

##### 3.1.1 Modernization of Land Management

**Impact on Poverty Reduction:** Citizens can pay their land services fee (land development tax, e-mutation, khatian and e porcha) by online payment. As a result, the corruption and public harassment are reduced. With the appropriation of land revenue government can take different activities for poverty alleviation. That will help to reduce the poverty

**Impact on Women's Advancement:** Women will get support to redress any kind of land related grievances through call centre (16122). As a result, Women's land will be secured and empowerment of women will be enhanced.

**Impact on Climate Adaption and Mitigation:** There is no direct impact on climate change

### 3.1.2 Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low income people

**Impact on Poverty Reduction:** The distribution of Khas lands, building sanitary latrines, multipurpose hall environment friendly stoves and proving tube-wells will ensure the social security of destitute, landless, homeless ultra-poor families caused by river erosion of the country. In addition, training and financial assistance provided to these families and involving them in income generating programmes will contribute towards poverty reduction.

**Impact on Women's Advancement:** Both husband and wife have 50% of ownership in the settlement deed. As a result, it ensures the social rights and social security of women and contributes in poverty reduction.

**Impact on Climate Adaption and Mitigation:** The landless, ultra-poor and low-income families can save themselves from climate induced natural calamities by cluster village and khas land settlement projects

### 3.1.3 Transparent and efficient land revenue management

**Impact on Poverty Reduction:** Citizens can pay (e-mutation fee, khaitan and map fee and e-porcha) by online payment. As a result, land revenue income has increased. In one side transparency is confirmed in different land services and in other side Government will be able to take different projects to reduced poverty

**Impact on Women's Advancement:** Now Women can pay (e-mutation fee, khaitan and map fee and e-porcha) by online payment. As a result, they will be able to get CLO (Certificate of land ownership) Which increase women empowerment

**Impact on Climate Adaptation and Mitigation:** Categorization of land through land zoning will be helpful for combating the risks of climate change

### 3.1.4 Ensure land ownership rights

**Impact on Poverty Reduction:** After opening the land records and maps to the public through digital survey, corruption and harassment of land records will be prevented and complications regarding lands will be reduced. There will be no boundary conflict. The land owner especially poor will get records at a reasonable price.

**Impact on Women's Advancement:** Proving information of mouza and khatian, ownership of land will be exhibited through digital platform. As a result, the property of women will be secured.

**Impact on Climate Adaption and Mitigation:** The Classification of land will be determined by digital survey. Therefore, the negative impact of climate change on land can be avoided.

### 3.1.5 Resolution of issues concerning domestic and international land boundary

**Impact on Poverty Reduction:** Boundary tensions will be reduced through the settlement of border disputes; This will create uninterrupted civic opportunities in civil rights, education, health, workplace, social environment, etc. The security and loss of life and property of the poor and women will be reduced. There will be further improvement in the living standards of the poor and women.

**Impact on Women's Advancement:** There is no direct impact on women advancement.

**Impact on Climate Adaption and Mitigation:** There is no direct impact on climate change

## 3.2 Poverty Reduction, Women's Advancement and Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	1162,56,56	1239,87,44	1315,64,39
Gender	368,71,86	389,59,90	413,82,75
Climate Change	67,96,00	74,75,60	82,23,16

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p><b>1. Digitization of Land Records</b></p> <ul style="list-style-type: none"> <li>Sophisticated software system has been introduced to make the land services digitized.</li> <li>For all land services (e-mutation, e-porcha land development tax) need to purchase different sophisticated software.</li> <li>MoU with election commission, Bangladesh postal department and other related software companies to verify the applicant's NID, to send e-khatian to citizen's address and to run the portal property.</li> </ul>	<ul style="list-style-type: none"> <li>Modernization of Land Management</li> <li>Transparent and efficient land revenue management</li> </ul>
<p><b>2. Rehabilitation of climate change victims</b></p> <p>Continuation of activities for homeless and landless poor citizens thought cluster village projects and khas land settlement</p>	<ul style="list-style-type: none"> <li>Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor</li> </ul>
<p><b>3. Digital Survey</b></p> <p>Purchase of GNSS (Global Navigation Satellite System) and ETS (Electronics Total Station) machines for digital survey, classification of land, confirmation of land ownership. Training of manpower.</p>	<ul style="list-style-type: none"> <li>Ensure land ownership rights</li> </ul>
<p><b>4. Construction of Upazila and Union Land Offices</b></p> <p>Priority has been given to develop the infrastructure of land offices to increase land service facilities for the growing population</p>	<ul style="list-style-type: none"> <li>Transparent and efficient land revenue management.</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Land	973,32,65	544,70,08	838,22,52	769,51,00	805,67,00
Controller of Accounts, Revenue, Ministry of Land	3,75,04	5,19,04	4,20,38	3,90,88	4,05,38
Divisional Controller of Accounts, Revenue Offices, Ministry of Land	3,11,58	3,24,58	4,80,90	4,99,40	5,53,90
Revenue Accounts Offices, Controller of Accounts, Ministry of Land	17,06,38	16,39,38	17,15,72	18,09,72	20,90,72
Head Office, Land Reform Board	17,14,44	16,16,94	19,60,00	20,00,00	25,50,00
Offices of the Deputy Land Reform Commissioner	5,44,56	5,44,56	6,40,00	6,70,00	8,90,00
District Land Administration Offices	130,00,00	131,20,80	134,30,00	144,00,00	150,00,00
Upazila Land Offices	327,27,26	318,46,60	333,39,94	338,58,00	355,56,00
Metro Thana Land Offices	16,54,41	15,92,73	18,55,00	19,20,00	22,50,00
Union Land Offices	495,31,43	491,91,43	626,00,00	669,00,00	691,45,00
Circle Land Offices	6,25,90	6,40,90	8,90,00	9,40,00	12,50,00
Board of Land Appeal	6,42,00	6,42,00	7,51,00	8,10,00	9,60,00
Land Commission	1,05,00	1,05,00	1,11,00	1,12,00	1,16,00
Land Administration Training Institute	13,46,00	13,46,00	16,23,02	13,00,00	16,00,00
Head Office, Department of Land Record and Survey	215,32,93	220,55,85	265,06,00	274,37,46	334,82,00
Diara Settlement Offices, Department of Land Record and Survey	5,65,60	5,41,78	6,04,93	6,75,00	10,50,00

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Zonal Settlement Offices, Department of Land Record and Survey	24,32,28	24,46,28	28,33,22	30,94,54	33,50,00
Upazila Settlement Offices, Department of Land Record and Survey	122,48,19	123,72,39	123,74,85	128,35,00	142,82,00
<b>Grand Total :</b>	<b>2383,95,65</b>	<b>1950,16,34</b>	<b>2459,58,48</b>	<b>2466,03,00</b>	<b>2650,98,00</b>

#### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	995,24,46	1052,03,43	1144,09,50	1209,62,20	1278,96,79
3211	Administrative expenses	173,43,83	143,97,10	175,18,02	158,51,16	193,75,86
3221	Fees, charges and commissions	13,05,35	6,92,81	11,71,88	15,90,80	16,45,29
3231	Training	35,34,79	28,23,89	61,51,50	91,96,50	59,37,15
3243	Petrol, oil and lubricants	13,81,62	13,36,72	14,24,80	14,50,95	14,47,50
3244	Travel and Transfer	36,13,00	20,88,56	32,88,90	37,80,41	41,53,03
3252	Medical and surgical supplies	20,00	5,00	8,00	7,00	8,90
3253	Public order and safety supplies	6,73,64	7,13,86	7,98,93	8,14,10	9,39,05
3255	Printing and stationery	136,79,65	48,60,51	106,58,49	141,39,30	97,14,62
3256	General supplies and materials	8,39,97	6,98,42	9,07,85	10,18,27	12,13,27
3257	Professional services, honorariums and special expenses	58,77,02	55,49,01	132,17,20	188,82,18	277,60,50
3258	Repairs and maintenance	132,10,99	88,49,93	134,71,77	144,89,45	209,59,05
3821	Current transfers not elsewhere classified	3,15,46	3,35,44	2,50,64	2,59,20	2,63,67
3911	Reserve	186,66,65	186,60,58	201,91,65	8,35,13	18,83,54
	<b>Total : - Recurrent Expenditure</b>	<b>1799,86,43</b>	<b>1662,15,26</b>	<b>2034,69,13</b>	<b>2032,76,65</b>	<b>2231,98,22</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	196,65,62	112,34,97	59,35,62	64,57,46	10,53,00
4112	Machinery and equipment	286,32,67	125,46,35	212,00,02	209,73,10	226,45,00
4113	Other fixed assets	70,00,93	49,34,65	114,35,71	120,00,79	130,64,78
4141	Land	80,00	5,11	0	0	0
4911	Reserve	27,00,00	0	38,38,00	38,15,00	50,57,00
	<b>Total : - Capital Expenditure</b>	<b>580,79,22</b>	<b>287,21,08</b>	<b>424,09,35</b>	<b>432,46,35</b>	<b>418,19,78</b>
	<b>Assets</b>					
7215	Loans	3,30,00	80,00	80,00	80,00	80,00
	<b>Total : - Assets</b>	<b>3,30,00</b>	<b>80,00</b>	<b>80,00</b>	<b>80,00</b>	<b>80,00</b>
	<b>Grand Total :</b>	<b>2383,95,65</b>	<b>1950,16,34</b>	<b>2459,58,48</b>	<b>2466,03,00</b>	<b>2650,98,00</b>

#### 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22			2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Application for disposal of amalgamation and sub-division of holdings through e-mutation	3	%	84	84	85	85	86	87	88
2. Identification of settleable agricultural khas	2	Acre(In thousand	8.5	8.5	8.6	8.5	8.7	8.75	8.75

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
land and to provide khas land settlement among the landless people		Number (in thousand)	15	15.25	15.55	15.55	15.60	15.65	15.70
3. Land Zoning	4	% (Target against 64 districts)	10	5	20	15	24	30	30
4. Land record Computerization and Digitalization	1	%	30	26	35	40	40	87	88
5. Taking initiatives to resolve international and domestic border disputes (including inter-districts)	5	Number of pillar (international)	462	1039	513	500	565	615	550

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** In the last three financial years (2019-20, 2020-21, 2021-22) 8664 families have been rehabilitated in 346 cluster villages and houses have been constructed for 8664 homeless people. Construction of 48 upazila/union land offices buildings has been completed in the last three years. 672 union land offices have been constructed in the last 3 years. 15,000 acres of agricultural land has been allotted among 10000 landless families across the country. Still now 1225767 citizens get different land services through 16122 hot line and 3539902 citizens received different land services by land.gov.bd. 23,000 answers were provided by Digital Quarry Management System. A database of sairat mohal has been prepared. An applicant of e-mutation gets the update information of e-mutation activities through SMS. 1234787 mutations is disposed by online and all khatians are preserved in online. Now 17 upazila land offices and sub-Registrar offices are sharing different data about lands of the deeds. Still now 4260427697 Taka has been collected for land tax by online. The information of 52610125 CS, SA, RS, BRS and 75404 mouza map's softcopy are preserved in online. Citizens can get preserved khatian and mouza map by postal office. Still now 13800 maps have been digitized. An information storage is preparing by placing satellite image on this map focusing on plot base land classification.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Construction/repair of land offices	Constructed Land office	3	No. (Upazila)	00	00	00	00	00	00	00
			No. (Union)	200	200	300	325	00	00	00
2. Repair of land offices	Repaired land offices	[3]	No. (Upazila)	92	170	90	162	100	150	150
			No. (Union)	250	1071	300	974	500	500	500
3. Identification of leasable Khas lands and leases these Khas lands to landless people.	Awarded khas land	2	Acres (in thousands)	7.5	3.95	7.6	6.0	7.6	7.7	7.7
	Awarded families		No. (in thousands)	11.6	63.25	11.7	23.0	11.4	11.8	12.00
4. Rehabilitation of victims affected due to climate change	Rehabilitated families	2	No. in thousands)	3500	4503	4524	589	2019	2000	2000

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1460101 - Secretariat, Ministry of Land	-	45,36,90	95,80,00	86,60,30	100,77,34	121,25,30	126,14,30
1460601 - Land Commission		68,12	1,05,00	1,05,00	1,11,00	1,12,00	1,16,00
<b>Total : General Activity</b>		<b>46,05,02</b>	<b>96,85,00</b>	<b>87,65,30</b>	<b>101,88,34</b>	<b>122,37,30</b>	<b>127,30,30</b>
<b>Special Activity</b>							
120000801 - Loans to Government Employees	-	16	80,00	80,00	80,00	80,00	80,00
120014801 - Automated Land Administration and Management System (ALAMS)	1	0	0	2,35,20	3,61,70	3,05,70	3,05,70
<b>Total : Special Activity</b>		<b>16</b>	<b>80,00</b>	<b>3,15,20</b>	<b>4,41,70</b>	<b>3,85,70</b>	<b>3,85,70</b>
<b>Total : Operating Activities</b>		<b>46,05,18</b>	<b>97,65,00</b>	<b>90,80,50</b>	<b>106,30,04</b>	<b>126,23,00</b>	<b>131,16,00</b>
<b>Development Activities</b>							
<b>Non-Annual Development Program</b>							
211000202 - Worth of Food goods supplied for Food for Work (Out of ADP)	1-3	0	176,97,65	186,55,58	194,60,48	10,00	10,00
<b>Total : Non-Annual Development Program</b>		<b>0</b>	<b>176,97,65</b>	<b>186,55,58</b>	<b>194,60,48</b>	<b>10,00</b>	<b>10,00</b>
<b>Annual Development Program</b>							
221000146 - Reserve for unapproved project Ministry of Land	1-4	0	28,21,00	0	38,38,00	38,15,00	50,57,00
224074800 - * Construction of Town and Union Land office across the country. (01/07/16 - 30/06/2022)	1	116,54,94	141,00,00	87,00,00	0	0	0
224075300 - * Guchpgram 2nd Phase (Climate Victims Rehabilitation) (01/10/15 - 30/06/22)	3	59,38,75	94,00,00	30,00,00	59,35,00	60,00,00	0
224302000 - Char Development and Settlement Project-Bridging(CDSP-B) (Land Ministry Part)(01/07/2019-30/06/2024)	2	3,70,62	1,54,00	3,39,00	2,52,00	1,15,00	0
224323100 - Automation of Land Management	1	46,77,73	210,00,00	100,00,00	250,00,00	250,00,00	340,00,00
224325000 - Mouza & Plot Based National Digital Land Zoning Project (01/10/2020-31/12/2024)	4	4,86,24	125,00,00	40,00,00	100,00,00	100,00,00	50,00,00
<b>Total : Annual Development Program</b>		<b>231,28,28</b>	<b>599,75,00</b>	<b>260,39,00</b>	<b>450,25,00</b>	<b>449,30,00</b>	<b>440,57,00</b>
<b>Total : Development Activities</b>		<b>231,28,28</b>	<b>776,72,65</b>	<b>446,94,58</b>	<b>644,85,48</b>	<b>449,40,00</b>	<b>440,67,00</b>
<b>Total :</b>		<b>277,33,46</b>	<b>874,37,65</b>	<b>537,75,08</b>	<b>751,15,52</b>	<b>575,63,00</b>	<b>571,83,00</b>

## 6.2 Directorate of Land Records and Survey

**6.2.1 Recent Achievement:** 19 Jonal Settlement Office and 1 Diara Settlement Office are working under the jurisdiction of Department of land Records and Surveys. In recent year 41,189 Mouzas have been enlisted for survey. Among them Attestation phases have been completed for 40,829 Mouzas and 2,91,09,493 Khatians (Record of rights) have been produced. Notification of final gazette of 35,889 Mouzas have been published and issued with 2,08,65,154 Khatians. 207,28,188 Khatians of 35,801 Mouzas have already been handed over to the concerned Deputy Commissioners. In the last 3 financial Years (2019-20, 2020-21 and 2021-22) attestation phase of 64817 Khatians have been finalized of 76 Mouzas. Final gazette notification of 4342185 Khatians of 5195 Mouzas have been issued and 4143783 Khatians of 5122 Mouzas have been handed over to concerned Deputy Commissioners

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2021-22	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparation, printing and publication of land title deeds	Printed and prepared khatians	4	Preparation of khatians (in Lakhs)	3.00	4.65	4.00	3.00	8.10	8.10	3.00
			Printed khatians (in Lakhs)	7.25	7.24	8.15	4.00	8.20	8.25	4.00

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
2. Preparation, printing and publication of land designs	Supply of printed designs	4	Number (lakhs)	2.50	3.00	3.75	2.00	3.75	4.00	2.15
3. For transparent and efficient land revenue management Provide survey and Settlement training to cadre/non cadre officers- employees	Trainee officers	3	Number	860	1025	840	838	850	860	870
4. Construction of Geodetic pillar for digital land survey and determination of plot by placing satellite image on digitized map.	Digital travers	4	Number	225	316	250	200	275	275	275
5. Take initiatives to resolve international and domestic border disputes and conduct joint inspection and construction / repair of border pillar including inter district	Boundary pillar	5	Number (International)	462	1039	513	500	565	615	550
6. Land zoning	Zoning land	4	% (Target against 64 districts)	10	5	20	15	24	30	30

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1460801 - Head Office, Department of Land Record and Survey		28,90,72	40,58,93	40,06,85	49,16,97	79,39,46	102,84,00
1460802 - Diara Settlement Offices, Department of Land Record and Survey	4,5,6	4,47,20	5,65,60	5,41,78	6,04,93	6,75,00	10,50,00
1460803 - Zonal Settlement Offices, Department of Land Record and Survey	4,5,6	17,62,94	24,32,28	24,46,28	28,33,22	30,94,54	33,50,00
1460804 - Upazila Settlement Offices, Department of Land Record and Survey	4,5,6	113,78,53	122,48,19	123,72,39	123,74,85	128,35,00	142,82,00
<b>Total : General Activity</b>		<b>164,79,39</b>	<b>193,05,00</b>	<b>193,67,30</b>	<b>207,29,97</b>	<b>245,44,00</b>	<b>289,66,00</b>
<b>Special Activity</b>							
120002501 - International Boundary Demarcation	4	18,89	2,72,00	2,15,00	3,05,00	3,54,00	3,44,00
120002502 - Settlement Operation	3	7,31,28	10,10,00	8,56,50	10,00,03	12,50,00	16,50,00
120002503 - Survey Operation	3	1,70,33	6,11,00	6,44,50	10,33,00	6,40,00	9,50,00
<b>Total : Special Activity</b>		<b>9,20,50</b>	<b>18,93,00</b>	<b>17,16,00</b>	<b>23,38,03</b>	<b>22,44,00</b>	<b>29,44,00</b>
<b>Total : Operating Activities</b>		<b>173,99,89</b>	<b>211,98,00</b>	<b>210,83,30</b>	<b>230,68,00</b>	<b>267,88,00</b>	<b>319,10,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224263200 - Establishment of Digital Land Management System (DLMS) through Digital Survey and Settlement Operations of 3 (three) City Corporations, 1 (one) Poursava and 2 (two) Rural Upazila of Bangladesh	5,6	65,30	155,81,00	163,33,00	192,51,00	172,54,00	202,54,00
224323200 - Strengthening Operational Capacity of the Department of Land Records and Surveys (DLR&S) for Digital Survey project	3	6,56	100,00,00	8,00,00	88,18,00	195,00,00	235,00,00
<b>Total : Annual Development Program</b>		<b>71,86</b>	<b>255,81,00</b>	<b>171,33,00</b>	<b>280,69,00</b>	<b>367,54,00</b>	<b>437,54,00</b>
<b>Total : Development Activities</b>		<b>71,86</b>	<b>255,81,00</b>	<b>171,33,00</b>	<b>280,69,00</b>	<b>367,54,00</b>	<b>437,54,00</b>
<b>Total :</b>		<b>174,71,75</b>	<b>467,79,00</b>	<b>382,16,30</b>	<b>511,37,00</b>	<b>635,42,00</b>	<b>756,64,00</b>



### 6.3 Land Reforms Board

**6.3.1 Recent Achievement:** In last three years (2019-20, 2020-21, 2021-22) Land Reforms Board has brought the budget activities of the field offices i.e. offices of Divisional Deputy-Land Reforms Commissioner, District (SA, LA sections) Offices, Upazilla Land Offices, Union Land Offices and Revenue Circle Land Offices under the Budget Management System. Hundred percent E-mutation system is running country-wide [in 61 district, (except 3 hill district)] from 1<sup>st</sup> July, 2019 and Land Reforms Board is playing a vital role for Land Development Tax assessment and collection. In aspect of conventional rules and regulations, which is running from the ancient period, step has been taken to start the online based Land Development Tax Management Software programme for digitalizing the existing system and for rebuilding the Govt. announced Digital Bangladesh and for giving the services to the service receivers by short time, less expenses and without any harassment, Land Reform Board already prepared the Land Development Tax Management Software and the piloting activities of the Land Development Tax Software are running in 3460 unions, of 491 Upazila in the field level of 61 districts. Moreover this Management Information System (MIS) has been prepared by Land Reform Board including the information and data of the Board and the officers- employees of the Board.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. including Land Development Tax Assessment other revenue demand, collection and Monitoring	Land Revenue Collection	3	Crore taka	1550.00	1000.00	1050.00	1400.00	2050.00	2100.00	2150.00
2. Application for disposal of amalgamation and sub-division of holdings through e-mutation	mutation through e-mutation	3	%	84	84	85	85	86	87	88

#### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1460301 - Head Office, Land Reform Board	1	9,62,04	17,14,44	16,16,94	19,60,00	20,00,00	25,50,00
1460302 - Offices of the Deputy Land Reform Commissioner	1	3,22,11	5,44,56	5,44,56	6,40,00	6,70,00	8,90,00
1460401 - District Land Administration Offices	1	95,03,94	130,00,00	131,20,80	134,30,00	144,00,00	150,00,00
1460402 - Upazila Land Offices	1	233,03,06	327,27,26	318,46,60	333,39,94	338,58,00	355,56,00
1460403 - Metro Thana Land Offices	1	8,04,53	16,54,41	15,92,73	18,55,00	19,20,00	22,50,00
1460404 - Union Land Offices	1	412,62,19	495,31,43	491,91,43	626,00,00	669,00,00	691,45,00
1460406 - Circle Land Offices	1	2,53,74	6,25,90	6,40,90	8,90,00	9,40,00	12,50,00
<b>Total : General Activity</b>		<b>764,11,61</b>	<b>997,98,00</b>	<b>985,53,96</b>	<b>1147,14,94</b>	<b>1206,88,00</b>	<b>1266,41,00</b>
<b>Total : Operating Activities</b>		<b>764,11,61</b>	<b>997,98,00</b>	<b>985,53,96</b>	<b>1147,14,94</b>	<b>1206,88,00</b>	<b>1266,41,00</b>
<b>Total :</b>		<b>764,11,61</b>	<b>997,98,00</b>	<b>985,53,96</b>	<b>1147,14,94</b>	<b>1206,88,00</b>	<b>1266,41,00</b>

### 6.4 Land Appeal Board

**6.4.1 Recent Achievement:** Even in the current global Covid situation, the Land Appeal Board has been 100% successful in implementing the Mujib Year pledge. Major achievement of Land Appeal Board is settlement of cases. In the last 3 financial years the Board has been able to achieve 100% of the Annual performance Agreement (APA) Target in Settlement of Cases. Under the strong, efficient and Visionary leadership of the present democratic government, the country has progressed far terms of information Technology. In continuation of that the land Appeal Board is also trying to deliver services related to land revenue cases to the people through Web based case Management Application System using modern information technology. All settled and updated cases of land Appeal Board are being published on the Website. The land Appeal Board has extended this to undertake a plan to launch and integrated networking system for

adjudication of land and land revenue cases with all revenue courts in the country. Additional Divisional Commissioners (R), Additional Deputy Commissioners (R) and Assistant Commissioners (Land) which is under implementation of merging with the Automation Project of Ministry of land. 4 Court of the Land Appeal Board ( 1 court of the Chairman, 2 courts of the members and a three-member full board consisting of the Chairman and two members) in the last three financial years (2019-20, 2020-21 and 2021-22) (572+330+666)=1568 land revenue Cases disposed of.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Land related Lawsuit Disposal	Appeals and revisions	4	No.	363	513	363	369	363	366	369
	Full Board			61	153	65	65	70	70	75

#### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1460501 - Board of Land Appeal	1	3,02,77	6,42,00	6,42,00	7,51,00	8,10,00	9,60,00
<b>Total : General Activity</b>		<b>3,02,77</b>	<b>6,42,00</b>	<b>6,42,00</b>	<b>7,51,00</b>	<b>8,10,00</b>	<b>9,60,00</b>
<b>Total : Operating Activities</b>		<b>3,02,77</b>	<b>6,42,00</b>	<b>6,42,00</b>	<b>7,51,00</b>	<b>8,10,00</b>	<b>9,60,00</b>
<b>Total :</b>		<b>3,02,77</b>	<b>6,42,00</b>	<b>6,42,00</b>	<b>7,51,00</b>	<b>8,10,00</b>	<b>9,60,00</b>

#### 6.5 Accounts Controller (Revenue) Office

**6.5.1 Recent Achievement:** The Comptroller of Accounts (Revenue) is an internal audit office of the Ministry of Lands. Through this department, 1,252 audit reports are submitted every financial year after completion of 5,007 accounts audits of boards and department/directorate including the field level settlement and management department office of revenue administration under the Ministry of Land. In the last three years (2019-20, 2020-21, 2021-22) 5,893 audit objections have been settled. 25,62,31,024 (Twenty-five crore Sixty-two lakh thirty-one thousand twenty-four) involved in the disputed audit objections has been deposited in the government treasury.

#### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Conducting land related audit	Audit settlement	3	No.	1700	830	1400	1400	1900	2000	2200

#### 6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1460201 - Controller of Accounts, Revenue, Ministry of Land		2,45,88	3,75,04	5,19,04	4,20,38	3,90,88	4,05,38
1460202 - Divisional Controller of Accounts, Revenue Offices, Ministry of Land	1	2,10,92	3,11,58	3,24,58	4,80,90	4,99,40	5,53,90
1460203 - Revenue Accounts Offices, Controller of Accounts, Ministry of Land	1	13,10,18	17,06,38	16,39,38	17,15,72	18,09,72	20,90,72
<b>Total : General Activity</b>		<b>17,66,98</b>	<b>23,93,00</b>	<b>24,83,00</b>	<b>26,17,00</b>	<b>27,00,00</b>	<b>30,50,00</b>
<b>Total : Operating Activities</b>		<b>17,66,98</b>	<b>23,93,00</b>	<b>24,83,00</b>	<b>26,17,00</b>	<b>27,00,00</b>	<b>30,50,00</b>
<b>Total :</b>		<b>17,66,98</b>	<b>23,93,00</b>	<b>24,83,00</b>	<b>26,17,00</b>	<b>27,00,00</b>	<b>30,50,00</b>

## 6.6 Land Administration Training Centre

**6.6.1 Recent Achievement:** In the last three financial years (2019-20, 2020-21, 2021-22), the Land Administration Training Centre has conducted training to 6903 officers and employees through 223 courses to ensure dynamic land management through development of human resource skills involved in land management.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. To provide training to enhance the skills of the officers and employees involved in land management	Trainee staffs	3	No.	2175	2672	2200	2200	2300	2400	2400

### 6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1460701 - Land Administration Training Institute	1	6,58,13	13,46,00	13,46,00	16,23,02	13,00,00	16,00,00
<b>Total : General Activity</b>		<b>6,58,13</b>	<b>13,46,00</b>	<b>13,46,00</b>	<b>16,23,02</b>	<b>13,00,00</b>	<b>16,00,00</b>
<b>Total : Operating Activities</b>		<b>6,58,13</b>	<b>13,46,00</b>	<b>13,46,00</b>	<b>16,23,02</b>	<b>13,00,00</b>	<b>16,00,00</b>
<b>Total :</b>		<b>6,58,13</b>	<b>13,46,00</b>	<b>13,46,00</b>	<b>16,23,02</b>	<b>13,00,00</b>	<b>16,00,00</b>