

Statement 5: Consolidated Fund - Development Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent Expenditure			
311	Wages and salaries	875,03,93	1016,08,25	2577,84,75
321	Administrative Expenses	3032,98,67	3166,06,67	2253,03,41
322	Fees, charges and commissions	581,73,99	425,37,20	420,64,75
323	Training	3176,56,46	1893,78,76	2817,15,79
324	Travel and transport	364,08,12	298,12,60	303,11,90
325	Supplies, materials and general expenses	13953,84,46	12884,03,21	8820,38,99
341	To nonresidents	20,38,50	54,79,50	0
342	To residents other than general government	0	35,00	0
363	Grants to other general government units	2041,60,13	2228,24,86	1378,94,68
372	Social assistance benefits	2315,98,54	2542,51,06	2482,20,42
373	Employment-related social benefits	50	21,58,53	68,29,85
382	Transfers not elsewhere classified	9530,99,27	10716,35,35	8840,20,59
391	Reserve	1629,68,70	2046,90,18	4219,88,22
	Total - Recurrent Expenditure:	38159,71,61	37468,14,52	34220,10,09
	Capital Expenditure			
411	Fixed assets	85021,08,34	84593,81,48	77537,38,20
412	Inventories	1,53	21,13,75	21,03,35
413	Valuables	23,71,00	23,75,00	18,72,00
414	Nonproduced assets	8780,47,09	5341,46,00	5870,76,71
421	Capital expenditure for project	58481,86,47	39048,88,58	44157,27,69
491	Reserve	24963,43,00	13097,40,36	22370,68,14
	Total - Capital Expenditure:	177270,57,44	142126,45,18	149975,86,09
	Assets			
721	Domestic financial assets	21647,28,06	28429,94,06	30846,66,30
	Total - Assets:	21647,28,06	28429,94,06	30846,66,30
	Total - Development Expenditure:	237077,57,11	208024,53,76	215042,62,48