

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 51**  
**154 - Posts and Telecommunications Division**

**Allocations and Activities**

**1** Main functions of the Posts and Telecommunications Division:

- a. Decision making and supervision of implementation activities regarding telecommunication services;
- b. Decision making and supervision of postal services;
- c. Project formulation and implementation activities regarding modernization of postal and telecommunication services;
- d. Identification and supervision of the functions for diversification of Postal and telecommunication services;
- e. Increasing the capacity of the Government owned companies to transform into the Profitable Institution;
- f. Maintaining communications and relations with international organizations; and
- g. Administrative activities of BCS Postal and Telecommunication Cadre officials.

**2** The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Posts & Telecommunications Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1134,52,05	798,69,00	<b>1933,21,05</b>	1138,30,65	516,85,40	278,05,00	0
2022-23	Revised Budget	1126,76,91	1918,51,00	<b>3045,27,91</b>	1133,21,48	390,01,43	1522,05,00	0
2023-24	Revised Budget	1183,86,22	1503,27,00	<b>2687,13,22</b>	1183,10,04	113,46,93	1390,56,25	0
2024-25	Budget	1235,13,50	1184,87,00	<b>2420,00,50</b>	1226,70,02	153,73,48	1039,57,00	0

**3** In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:

- a. 'Development of Switching and Transmission Network to Strengthening Digital connectivity project';
- b. 'Installation of Telecommunications Network at Mirsharai Economic Zone in Chattogram';
- c. 'Development and Expansion of Internet Protocol (IP) Network of BTCL';
- d. 'Installation of Telecommunications Network in Economic Zone (1st Phase)';
- e. 'Development of Optical Fiber Transmission Network of BTCL for 5G Readiness';
- f. 'Installation of 3rd Submarine Cable for expansion of International Telecommunication System of Bangladesh';
- g. Expansion of Teletalk's network up to rural areas and Network readiness for 5G Services;
- h. Restoration and rehabilitation of dilapidated post offices;
- i. 'Development and Expansion of Physical Infrastructure of Department of Posts'; and
- j. Teletalk's 4G mobile broadband network expansion up to Union.

## Demands for Grants and Appropriations 2024-25

### Grant No. 51

#### 154-Posts and Telecommunications Division

(Taka in Thousand)

Charged	0	Operating	1235,13,50	Recurrent	1226,70,02
Others	2420,00,50	Development	1184,87,00	Capital	153,73,48
				Financial Asset	1039,57,00
				Liability	0
<b>Total :</b>	2420,00,50	<b>Total :</b>	2420,00,50	<b>Total :</b>	2420,00,50

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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#### Economic Classification

##### Recurrent Expenditure

3111	Wages and salaries in cash	589,59,97	564,72,08	582,37,24
3211	Administrative expenses	171,61,40	168,32,37	169,24,39
3221	Fees, charges and commissions	32,69,55	26,53,55	22,63,17
3231	Training	4,05,60	2,06,85	1,83,25
3243	Petrol, oil and lubricants	12,15,00	10,50,35	10,50,35
3244	Travel and Transfer	8,26,50	6,75,75	6,26,28
3253	Public order and safety supplies	36,50	16,00	26,00
3255	Printing and stationery	11,97,30	10,14,71	10,74,30
3256	General supplies and materials	7,31,50	7,49,60	7,19,60
3257	Professional services, honorariums and special exper	1,55,65	4,99,87	3,70,63
3258	Repairs and maintenance	18,48,95	15,67,85	14,39,85
3631	Current grants	1,01,91	1,01,91	1,19,00
3632	Capital grants	61,09	13,00	85,00
3721	Social assistance benefits in cash	1,17,85	1,30,45	1,07,45
3731	Employment-related social benefits in cash	361,74,35	359,68,65	352,61,93
3821	Current transfers not elsewhere classified	3,91,90	3,57,05	3,38,70
3911	Reserve	15,00	0	59,72,06
<b>Total - Recurrent Expenditure :</b>		<b>1226,70,02</b>	<b>1183,10,04</b>	<b>1247,99,20</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	91,85,00	100,77,18	118,48,24
4112	Machinery and equipment	16,54,48	12,48,75	21,21,31
4113	Other fixed assets	41,00	21,00	38,00
<b>Sub Total - Non financial assets :</b>		<b>108,80,48</b>	<b>113,46,93</b>	<b>140,07,55</b>
<b>Reserve</b>				
4911	Reserve	44,93,00	0	0
<b>Sub Total - Reserve :</b>		<b>44,93,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>153,73,48</b>	<b>113,46,93</b>	<b>140,07,55</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	670,84,69	785,55,42	630,01,45
7216	Equity and investment fund shares	368,72,31	605,00,83	421,01,80
<b>Sub Total - Financial assets :</b>		<b>1039,57,00</b>	<b>1390,56,25</b>	<b>1051,03,25</b>
<b>Total - Assets :</b>		<b>1039,57,00</b>	<b>1390,56,25</b>	<b>1051,03,25</b>
<b>Total - Posts and Telecommunications Division</b>		<b>2420,00,50</b>	<b>2687,13,22</b>	<b>2439,10,00</b>

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### Grant No. 51

#### 154 - Posts and Telecommunications Division

(Taka in thousand)

Charged	0	Operating	1235,13,50	Recurrent	1226,70,02
Others	2420,00,50	Development	1184,87,00	Capital	153,73,48
				Financial Asset	1039,57,00
				Liability	0
<b>Total:</b>	<b>2420,00,50</b>	<b>Total:</b>	<b>2420,00,50</b>	<b>Total:</b>	<b>2420,00,50</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Organisational Classification

#### 15401 Secretariat, Posts and Telecommunication Division

Operating Activity	14,66,50	13,42,15	14,94,00
Development Activity	1084,50,00	1390,43,00	1095,90,00
<b>Total:</b>	<b>1099,16,50</b>	<b>1403,85,15</b>	<b>1110,84,00</b>
Recurrent	14,11,02	12,91,40	59,38,25
Capital	45,48,48	37,50	42,50
Financial Asset	1039,57,00	1390,56,25	1051,03,25
<b>Total:</b>	<b>1099,16,50</b>	<b>1403,85,15</b>	<b>1110,84,00</b>

#### 15402 Bangladesh Post Office

Operating Activity	1126,47,00	1081,41,47	1093,24,00
Development Activity	100,37,00	105,00,00	130,00,00
<b>Total:</b>	<b>1226,84,00</b>	<b>1186,41,47</b>	<b>1223,24,00</b>
Recurrent	1121,35,00	1079,44,47	1091,13,90
Capital	105,49,00	106,97,00	132,10,10
<b>Total:</b>	<b>1226,84,00</b>	<b>1186,41,47</b>	<b>1223,24,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>15403</b>	<b>Department of Telecommunication</b>			
	Operating Activity	94,00,00	89,02,60	97,64,00
	Development Activity	0	7,84,00	7,38,00
	<b>Total:</b>	<b>94,00,00</b>	<b>96,86,60</b>	<b>105,02,00</b>
	Recurrent	91,24,00	90,74,17	97,47,05
	Capital	2,76,00	6,12,43	7,54,95
	<b>Total:</b>	<b>94,00,00</b>	<b>96,86,60</b>	<b>105,02,00</b>
	Total - Operating Activity:	1235,13,50	1183,86,22	1205,82,00
	Total - Development Activity:	1184,87,00	1503,27,00	1233,28,00
	<b>Total - Operating and Development Activity:</b>	<b>2420,00,50</b>	<b>2687,13,22</b>	<b>2439,10,00</b>
	Total - Recurrent:	1226,70,02	1183,10,04	1247,99,20
	Total - Capital :	153,73,48	113,46,93	140,07,55
	Total - Asset:	1039,57,00	1390,56,25	1051,03,25
	Total Liability:	0	0	0
	<b>Total-Posts and Telecommunications Division:</b>	<b>2420,00,50</b>	<b>2687,13,22</b>	<b>2439,10,00</b>