

Operating Expenditure 2021-22

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure :	2,388,802,400.00
Others Expenditure :	3,169,551,398.00
Total Expenditure :	5,558,353,798.00

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
	101	President's Office	29,67,00	25,76,50	26,78,00
01	102	National Parliament	335,39,00	313,01,68	334,51,00
02	103	Prime Minister's Office	680,76,00	604,14,30	621,87,00
03	104	Cabinet Division	183,41,00	224,38,85	239,86,00
	105	Supreme Court of Bangladesh	225,10,00	187,22,00	222,93,00
	106	Election Commission Secretariat	1010,61,00	1005,83,18	1095,16,00
05	107	Ministry of Public Administration	3047,00,00	2700,19,44	2877,12,00
	108	Bangladesh Public Service Commission	79,03,00	69,09,81	77,98,00
07	109	Finance Division	315030,82,23	302899,02,45	317763,56,79
		Pension Management	27922,50,00	27320,43,99	26519,93,60
		Subsidy management	30925,50,00	34625,50,00	32885,50,00
	110	Office of the Comptroller & Auditor General of Bangladesh	283,51,00	246,37,95	265,65,00
08	111	Internal Resources Division	2735,75,00	2406,13,22	2637,76,00
09	112	Financial Institutions Division	122,13,00	85,36,95	104,66,00
10	113	Economic Relations Division	21364,96,00	18075,03,48	18568,42,00
11	114	Planning Division	92,24,00	80,03,21	90,71,00
12	115	Implementation Monitoring and Evaluation Division	51,17,00	30,21,27	55,73,00
13	116	Statistics and Informatics Division	251,84,00	205,03,20	259,42,00
14	117	Ministry of Commerce	288,02,00	221,78,48	253,45,00
15	118	Ministry of Foreign Affairs	1526,65,00	1443,70,76	1514,14,00
16	119	Ministry of Defence	35859,40,50	32426,01,23	33169,14,18
17	120	Armed Forces Division	43,60,00	38,96,51	40,87,00
18	121	Law and Justice Division	1465,37,00	1313,36,00	1364,17,00
19	122	Public Security Division	21485,65,24	19871,24,30	20765,13,14
20	123	Legislative and Parliamentary Affairs Division	35,91,00	31,71,02	34,44,00
21	124	Ministry of Primary and Mass Education	18291,47,82	15258,84,48	15535,94,92
22	125	Secondary and Higher Education Division	22167,73,00	20162,88,07	21254,47,00
23	126	Ministry of Science and Technology	570,19,00	542,08,03	556,82,00
24	127	Health Services Division	12913,78,00	13755,00,13	12830,00,00
25	128	Information & Communication Technology Division	358,21,00	363,37,07	366,09,00
26	129	Ministry of Social Welfare	8606,35,00	7476,19,21	7519,12,00
27	130	Ministry of Women and Children's Affairs	3333,69,13	3228,54,75	3183,61,94
28	131	Ministry of Labour and Employment	179,55,00	162,73,42	130,00,00

Ministry/Division/Other Institutions Wise Summary

(Taka in Thousand)

Grant No	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
29	132	Ministry of Housing and Public Works	1802,62,00	1617,44,36	1743,57,00
30	133	Ministry of Information and Broadcasting	809,89,00	745,14,97	776,80,00
31	134	Ministry of Cultural Affairs	367,44,00	339,63,98	358,40,00
32	135	Ministry of Religious Affairs	296,27,00	220,75,55	268,15,00
33	136	Ministry of Youth and Sports	841,71,00	897,50,33	1245,64,00
34	137	Local Government Division	5321,69,00	4817,51,85	4881,69,00
35	138	Rural Development and Cooperative Division	652,03,00	605,37,63	648,15,00
36	139	Ministry of Industries	358,43,00	431,45,23	380,86,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	319,86,00	288,32,33	325,57,00
38	141	Ministry of Textiles and Jute	207,05,00	2098,47,44	206,49,00
39	142	Energy and Mineral Resources Division	68,57,00	57,15,88	69,67,00
40	143	Ministry of Agriculture	13171,80,00	11817,99,26	12897,85,00
41	144	Ministry of Fisheries and Livestock	1649,41,80	1547,59,21	1580,83,58
42	145	Ministry of Environment, Forest and Climate Change	680,96,00	623,51,61	648,75,00
43	146	Ministry of Land	1233,68,00	1138,34,15	1172,71,00
44	147	Ministry of Water Resources	1955,66,00	1764,62,25	1820,06,00
45	148	Ministry of Food	17102,27,22	16978,66,99	18669,16,33
46	149	Ministry of Disaster Management and Relief	5319,45,87	5296,76,46	5345,36,05
47	150	Road Transport and Highways Division	4900,31,00	4357,32,16	4616,71,00
48	151	Ministry of Railways	3985,61,00	3571,42,54	3928,00,00
49	152	Ministry of Shipping	783,28,00	716,67,91	734,50,00
50	153	Ministry of Civil Aviation and Tourism	48,88,00	45,50,94	54,79,00
51	154	Posts and Telecommunication Division	1134,84,00	1038,55,93	1095,96,00
52	155	Ministry of Chattogram Hill Tracts Affairs	386,00,31	370,65,57	370,71,87
53	156	Power Division	49,08,00	36,22,93	49,37,00
54	157	Ministry of Liberation War Affairs	5941,25,00	3993,82,83	4019,77,00
	158	Anti-Corruption Commission	138,13,00	109,54,00	125,37,00
56	159	Bridges Division	7,49,00	3,53,10	5,76,00
57	160	Technical and Madrasa Education Division	6843,84,00	6091,71,79	6368,84,00
58	161	Security Service Division	2550,20,86	2196,21,46	2514,15,93
59	162	Medical Education and Family Welfare Division	4258,67,00	3852,49,06	3916,61,00
		Grand Total :	555835,37,98	523123,30,65	544599,81,73