

Demands for Grants and Appropriations 2024-25
Grant No - 48
151 - Ministry of Railways

Allocations and Activities

1 **Main functions of the Ministry of Railways:**

- a. Formulation of policy of strategy related to Bangladesh Railway;
- b. Development and maintenance of Bangladesh Railway;
- c. Evaluation, monitoring and survey of railway transportation;
- d. Improvement of co-operation in rail transportation and development of railway transportation management;
- e. Introduction and expansion of international, regional and sub-regional rail communication; and
- f. Determination and implementation of safety indices for Bangladesh Railway.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Railways are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	3779,09,81	12575,90,00	16354,99,81	3805,53,87	12548,25,34	1,20,60	0
2022-23	Revised Budget	3881,66,92	12596,47,00	16478,13,92	4185,44,75	12292,55,17	14,00	0
2023-24	Revised Budget	3950,31,76	13117,62,00	17067,93,76	4414,27,12	12653,37,84	28,80	0
2024-25	Budget	4346,46,15	13725,64,00	18072,10,15	4730,56,56	13341,53,59	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of Padma bridge rail link;
- b. Bangabandhu railway bridge construction;
- c. Construction of single line dual gauge (DG) railway track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar;
- d. Rolling stock operations improvement of Bangladesh Railway (rolling stock procurement);
- e. Procurement of 200 broad gauge (BG) passenger carriages for Bangladesh Railway;
- f. Construction of 3rd & 4th dual gauge line in Dhaka-Tongi and dual gauge double line in Dhaka-Joydevpur section of Bangladesh Railway;
- g. Construction of broad-gauge rail line from Madhukhali to Magura via Kamarkhali;
- h. Procurement of 20 meter gauge diesel electric locomotives and 150 meter gauge passenger carriages;
- i. Construction of dual gauge double line between Joydebpur Ishardi section;
- j. Replacement and modernization of signaling and interlocking system of station of Ishurdi-Parbotipour section in west zone;
- k. Construction of dual gauge railway line from Bogra to Shahid M. Mansur Ali station, Sirajganj;
- l. Conversion of existing Chattogram-Dohazari meter gauge track into dual gauge track;
- m. Construction of double line track between Khulna-Darshana junction section of Bangladesh Railway; and
- n. Constructions of Pubail-Dhirasram rail link including land acquisition for construction of Dhirasram ICD.

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Charged	0	Operating	4346,46,15	Recurrent	4730,56,56
Others	18072,10,15	Development	13725,64,00	Capital	13341,53,59
				Financial Asset	0
				Liability	0
Total :	18072,10,15	Total :	18072,10,15	Total :	18072,10,15

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	1148,61,60	1147,65,67	1261,21,56
3211	Administrative expenses	237,11,38	281,33,51	318,15,92
3221	Fees, charges and commissions	55,14,31	48,28,68	33,77,73
3231	Training	13,32,49	21,69,78	16,50,03
3243	Petrol, oil and lubricants	461,91,64	392,30,46	362,37,56
3244	Travel and Transfer	60,85,84	65,83,84	63,62,45
3252	Medical and surgical supplies	6,42,87	5,33,48	7,39,51
3253	Public order and safety supplies	8,21,67	6,51,00	6,67,50
3255	Printing and stationery	13,89,13	15,79,68	17,77,97
3256	General supplies and materials	24,02,38	20,58,43	26,20,30
3257	Professional services, honorariums and special exper	745,99,99	620,42,76	565,42,11
3258	Repairs and maintenance	507,91,72	501,09,28	515,43,08
3411	Interest on foreign loan	0	100,00,00	40,00,00
3631	Current grants	38,09,54	26,37,35	70,04,68
3721	Social assistance benefits in cash	1,00	0	0
3731	Employment-related social benefits in cash	1080,35,00	1024,10,64	1024,10,64
3821	Current transfers not elsewhere classified	268,22,90	136,91,56	49,93,29
3911	Reserve	60,43,10	1,00	485,61,00
Total - Recurrent Expenditure :		4730,56,56	4414,27,12	4864,25,33

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	10233,13,89	9698,13,55	11350,36,61
4112	Machinery and equipment	1367,51,44	2121,79,04	1576,81,29
4113	Other fixed assets	80,76	1,13,75	98,77
4121	Materials and supplies	1,50,00	1,50,00	1,50,00
4127	Railway Capital Suspense	250,00,00	250,00,00	250,00,00
4141	Land	888,32,50	580,81,50	864,38,00
Sub Total - Non financial assets :		12741,28,59	12653,37,84	14044,04,67
Reserve				
4911	Reserve	600,25,00	0	101,81,00
Sub Total - Reserve :		600,25,00	0	101,81,00
Total - Capital Expenditure :		13341,53,59	12653,37,84	14145,85,67
Assets				
Financial assets				
7215	Loans	0	28,80	58,00
Sub Total - Financial assets :		0	28,80	58,00
Total - Assets :		0	28,80	58,00
Total - Ministry of Railways :		18072,10,15	17067,93,76	19010,69,00

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Charged	0	Operating	4346,46,15	Recurrent	4730,56,56
Others	18072,10,15	Development	13725,64,00	Capital	13341,53,59
				Financial Asset	0
				Liability	0
Total:	18072,10,15	Total:	18072,10,15	Total:	18072,10,15

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
15101	Secretariat, Ministry of Railways			
	Operating Activity	17,48,15	15,29,72	19,45,00
	Development Activity	600,25,00	0	587,18,00
	Total:	617,73,15	15,29,72	606,63,00
	Recurrent	16,96,45	14,63,42	503,87,50
	Capital	600,76,70	37,50	102,17,50
	Financial Asset	0	28,80	58,00
	Total:	617,73,15	15,29,72	606,63,00
15103	Bangladesh Railway			
	Operating Activity	4328,98,00	3935,02,04	4031,18,00
	Development Activity	13125,39,00	13117,62,00	14372,88,00
	Total:	17454,37,00	17052,64,04	18404,06,00
	Recurrent	4713,60,11	4399,63,70	4360,37,83
	Capital	12740,76,89	12653,00,34	14043,68,17
	Total:	17454,37,00	17052,64,04	18404,06,00
	Total - Operating Activity:	4346,46,15	3950,31,76	4050,63,00
	Total - Development Activity:	13725,64,00	13117,62,00	14960,06,00
	Total - Operating and Development Activity:	18072,10,15	17067,93,76	19010,69,00
	Total - Recurrent:	4730,56,56	4414,27,12	4864,25,33
	Total - Capital :	13341,53,59	12653,37,84	14145,85,67
	Total - Asset:	0	28,80	58,00
	Total Liability:	0	0	0
	Total-Ministry of Railways:	18072,10,15	17067,93,76	19010,69,00