

## Consolidated Fund Receipts Detailed Estimates 2021-22

### 160 - Technical and Madrasa Education Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>16001</b>			<b>Secretariat, Technical and Madrasa Education Division</b>			
	<b>1600101</b>		<b>Secretariat</b>			
		<b>1600101132516</b>	<b>Secretariat, Technical and Madrasa Education Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	12,00	10,00	12,00
			<b>Sub Total - Payable by individuals:</b>	<b>12,00</b>	<b>10,00</b>	<b>12,00</b>
			<b>Sub Total - Taxes:</b>	<b>12,00</b>	<b>10,00</b>	<b>12,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	1,00	0	0
			<b>Sub Total - Interest:</b>	<b>1,00</b>	<b>0</b>	<b>0</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	2,00	2,00	2,00
		1422328	Tender document fee	20	10	10
			<b>Sub Total - Administrative fees:</b>	<b>2,20</b>	<b>2,10</b>	<b>2,10</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	60	60	60
		1423226	Sale of used paper and stationery	10	3,80	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>70</b>	<b>4,40</b>	<b>70</b>
			<b>Sub Total - Other revenue:</b>	<b>3,90</b>	<b>6,50</b>	<b>2,80</b>
			<b>Sub Total - Revenue:</b>	<b>15,90</b>	<b>16,50</b>	<b>14,80</b>

**160 - Technical and Madrasa Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	50	25	25
		7215102	Computer loan	50	60	50
		7215104	Motor car loan	3,60	2,50	4,65
		7215105	Motor cycle loan	0	5	5
			<b>Sub Total - Loans:</b>	<b>4,60</b>	<b>3,40</b>	<b>5,45</b>
			<b>Sub Total - Financial assets:</b>	<b>4,60</b>	<b>3,40</b>	<b>5,45</b>
			<b>Sub Total - Assets:</b>	<b>4,60</b>	<b>3,40</b>	<b>5,45</b>
			<b>Total - Secretariat, Technical and Madrasa Education Division:</b>	<b>20,50</b>	<b>19,90</b>	<b>20,25</b>
			<b>Total - Secretariat:</b>	<b>20,50</b>	<b>19,90</b>	<b>20,25</b>
			<b>Total - Secretariat, Technical and Madrasa Education Division:</b>	<b>20,50</b>	<b>19,90</b>	<b>20,25</b>
<b>16002</b>			<b>Directorate of Technical Education</b>			
<b>1600201</b>			<b>Head Office, Directorate of Technical Education</b>			
		<b>1600201132517</b>	<b>Head Office, Directorate of Technical Education</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	29	26	80
			<b>Sub Total - Administrative fees:</b>	<b>29</b>	<b>26</b>	<b>80</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	36	33	34
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>36</b>	<b>33</b>	<b>34</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	23,64	10,35	20,92
		1441299	Other receipts	41	42	44
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>24,05</b>	<b>10,77</b>	<b>21,36</b>
			<b>Sub Total - Other revenue:</b>	<b>24,70</b>	<b>11,36</b>	<b>22,50</b>
			<b>Sub Total - Revenue:</b>	<b>24,70</b>	<b>11,36</b>	<b>22,50</b>
			<b>Total - Head Office, Directorate of Technical Education:</b>	<b>24,70</b>	<b>11,36</b>	<b>22,50</b>
			<b>Total - Head Office, Directorate of Technical Education:</b>	<b>24,70</b>	<b>11,36</b>	<b>22,50</b>

**160 - Technical and Madrasa Education Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1600202</b>			<b>Office of the Director (Vocational), Directorate of Technical Education</b>			
<b>1600202000000</b>			<b>Office of the Director (Vocational), Directorate of Technical Education, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	80	9	70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>80</b>	<b>9</b>	<b>70</b>
			<b>Sub Total - Other revenue:</b>	<b>80</b>	<b>9</b>	<b>70</b>
			<b>Sub Total - Revenue:</b>	<b>80</b>	<b>9</b>	<b>70</b>
			<b>Total - Office of the Director (Vocational), Directorate of Technical Education, Dhaka:</b>	<b>80</b>	<b>9</b>	<b>70</b>
			<b>Total - Office of the Director (Vocational), Directorate of Technical Education:</b>	<b>80</b>	<b>9</b>	<b>70</b>
<b>1600204</b>			<b>Engineering Colleges, Directorate of Technical Education</b>			
<b>1600204132528</b>			<b>Sylhet Engineering College</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422307		Tuition fee	6,69	7,64	7,64
	1422403		Electricity charge	1	1	5
			<b>Sub Total - Administrative fees:</b>	<b>6,70</b>	<b>7,65</b>	<b>7,69</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423201		Admission fee	52	36	36
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>52</b>	<b>36</b>	<b>36</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	6,36	50	4,27
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,36</b>	<b>50</b>	<b>4,27</b>
			<b>Sub Total - Other revenue:</b>	<b>13,58</b>	<b>8,51</b>	<b>12,32</b>
			<b>Sub Total - Revenue:</b>	<b>13,58</b>	<b>8,51</b>	<b>12,32</b>
			<b>Total - Sylhet Engineering College:</b>	<b>13,58</b>	<b>8,51</b>	<b>12,32</b>
<b>1600204132529</b>			<b>Mymensingh Engineering College</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422307		Tuition fee	6,69	8,78	7,19
	1422403		Electricity charge	1	1	6
			<b>Sub Total - Administrative fees:</b>	<b>6,70</b>	<b>8,79</b>	<b>7,25</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	52	36	36
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>52</b>	<b>36</b>	<b>36</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,38	20	4,72
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,38</b>	<b>20</b>	<b>4,72</b>
			<b>Sub Total - Other revenue:</b>	<b>13,60</b>	<b>9,35</b>	<b>12,33</b>
			<b>Sub Total - Revenue:</b>	<b>13,60</b>	<b>9,35</b>	<b>12,33</b>
			<b>Total - Mymensingh Engineering College:</b>	<b>13,60</b>	<b>9,35</b>	<b>12,33</b>
<b>1600204132530</b>			<b>Faridpur Engineering College</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	6,68	9,58	7,24
		1422403	Electricity charge	1	1	6
			<b>Sub Total - Administrative fees:</b>	<b>6,69</b>	<b>9,59</b>	<b>7,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	51	36	36
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>51</b>	<b>36</b>	<b>36</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,35	15	4,69
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,35</b>	<b>15</b>	<b>4,69</b>
			<b>Sub Total - Other revenue:</b>	<b>13,55</b>	<b>10,10</b>	<b>12,35</b>
			<b>Sub Total - Revenue:</b>	<b>13,55</b>	<b>10,10</b>	<b>12,35</b>
			<b>Total - Faridpur Engineering College:</b>	<b>13,55</b>	<b>10,10</b>	<b>12,35</b>
<b>1600204132531</b>			<b>Barishal Engineering College</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	6,68	2,77	2,77
		1422403	Electricity charge	1	1	5
			<b>Sub Total - Administrative fees:</b>	<b>6,69</b>	<b>2,78</b>	<b>2,82</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	50	24	24
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50</b>	<b>24</b>	<b>24</b>

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		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,38	15	9,28
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,38</b>	<b>15</b>	<b>9,28</b>
			<b>Sub Total - Other revenue:</b>	<b>13,57</b>	<b>3,17</b>	<b>12,34</b>
			<b>Sub Total - Revenue:</b>	<b>13,57</b>	<b>3,17</b>	<b>12,34</b>
			<b>Total - Barishal Engineering College:</b>	<b>13,57</b>	<b>3,17</b>	<b>12,34</b>
			<b>Total - Engineering Colleges, Directorate of Technical Education:</b>	<b>54,30</b>	<b>31,13</b>	<b>49,34</b>
<b>1600205</b>			<b>Technical Teachers Training Colleges, Directorate of Technical Education</b>			
<b>1600205132532</b>			<b>Technical Teacher Training College, Mirpur, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422307	Tuition fee	33	30	30
		1422403	Electricity charge	1	1	5
			<b>Sub Total - Administrative fees:</b>	<b>34</b>	<b>31</b>	<b>35</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	1	1	5
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1</b>	<b>1</b>	<b>5</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	12,27	5	2,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>12,27</b>	<b>5</b>	<b>2,00</b>
			<b>Sub Total - Other revenue:</b>	<b>12,62</b>	<b>37</b>	<b>2,40</b>
			<b>Sub Total - Revenue:</b>	<b>12,62</b>	<b>37</b>	<b>2,40</b>
			<b>Total - Technical Teacher Training College, Mirpur, Dhaka:</b>	<b>12,62</b>	<b>37</b>	<b>2,40</b>
<b>1600205132533</b>			<b>Vocational Teachers Trainig Institute, Bogura</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422307	Tuition fee	1,21	2,29	2,29
		1422403	Electricity charge	1,19	1,25	1,13
			<b>Sub Total - Administrative fees:</b>	<b>2,40</b>	<b>3,54</b>	<b>3,42</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	12	7	7
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>12</b>	<b>7</b>	<b>7</b>

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		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	27,36	50	32,77
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>27,36</b>	<b>50</b>	<b>32,77</b>
			<b>Sub Total - Other revenue:</b>	<b>29,88</b>	<b>4,11</b>	<b>36,26</b>
			<b>Sub Total - Revenue:</b>	<b>29,88</b>	<b>4,11</b>	<b>36,26</b>
			<b>Total - Vocational Teachers Training Institute, Bogura:</b>	<b>29,88</b>	<b>4,11</b>	<b>36,26</b>
			<b>Total - Technical Teachers Training Colleges, Directorate of Technical Education:</b>	<b>42,50</b>	<b>4,48</b>	<b>38,66</b>
<b>1600206</b>			<b>Polytechnic Institutes</b>			
<b>1600206000000</b>			<b>Polytechnic Institutes</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	1,62,36	1,53,60	1,53,60
		1422403	Electricity charge	86,58	90,00	80,00
			<b>Sub Total - Administrative fees:</b>	<b>2,48,94</b>	<b>2,43,60</b>	<b>2,33,60</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	16,61	3,68	3,67
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>16,61</b>	<b>3,68</b>	<b>3,67</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	4,57,70	10,00	1,64,98
		1441299	Other receipts	2,12,35	50,00	4,30,17
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,70,05</b>	<b>60,00</b>	<b>5,95,15</b>
			<b>Sub Total - Other revenue:</b>	<b>9,35,60</b>	<b>3,07,28</b>	<b>8,32,42</b>
			<b>Sub Total - Revenue:</b>	<b>9,35,60</b>	<b>3,07,28</b>	<b>8,32,42</b>
			<b>Total - Polytechnic Institutes:</b>	<b>9,35,60</b>	<b>3,07,28</b>	<b>8,32,42</b>
			<b>Total - Polytechnic Institutes:</b>	<b>9,35,60</b>	<b>3,07,28</b>	<b>8,32,42</b>
<b>1600207</b>			<b>Technical School and Colleges, Directorate of Technical Education</b>			
<b>1600207000000</b>			<b>Technical School and Colleges, Directorate of Technical Education</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	27,13	1,04,64	1,04,64
			<b>Sub Total - Administrative fees:</b>	<b>27,13</b>	<b>1,04,64</b>	<b>1,04,64</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	2,15	7,45	7,44
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,15</b>	<b>7,45</b>	<b>7,44</b>

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		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	1,98,46	8,00	43,30
		1441299	Other receipts	1,88,66	32,00	2,16,81
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,87,12</b>	<b>40,00</b>	<b>2,60,11</b>
			<b>Sub Total - Other revenue:</b>	<b>4,16,40</b>	<b>1,52,09</b>	<b>3,72,19</b>
			<b>Sub Total - Revenue:</b>	<b>4,16,40</b>	<b>1,52,09</b>	<b>3,72,19</b>
			<b>Total - Technical School and Colleges, Directorate of Technical Education:</b>	<b>4,16,40</b>	<b>1,52,09</b>	<b>3,72,19</b>
			<b>Total - Technical School and Colleges, Directorate of Technical Education:</b>	<b>4,16,40</b>	<b>1,52,09</b>	<b>3,72,19</b>
			<b>Total - Directorate of Technical Education:</b>	<b>14,74,30</b>	<b>5,06,43</b>	<b>13,15,81</b>
<b>16003</b>			<b>Bangladesh Madrasa Education Directorate</b>			
<b>1600301</b>			<b>Head Office, Bangladesh Madrasa Education Directorate</b>			
<b>1600301132647</b>			<b>Head Office, Bangladesh Madrasa Education Directorate</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	5,00	3,50	4,75
		1422326	Examination fee	4,00	2,00	2,00
		1422328	Tender document fee	26	5	20
		1422403	Electricity charge	25	7	8
			<b>Sub Total - Administrative fees:</b>	<b>9,51</b>	<b>5,62</b>	<b>7,03</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	3,00	40	1,50
		1423204	Fee for using government vehicle	60	10	30
		1423226	Sale of used paper and stationery	50	5	6
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,10</b>	<b>55</b>	<b>1,86</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	11,59	6,00	16,99
		1441299	Other receipts	5,00	5	6
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>16,59</b>	<b>6,05</b>	<b>17,05</b>
			<b>Sub Total - Other revenue:</b>	<b>30,20</b>	<b>12,22</b>	<b>25,94</b>
			<b>Sub Total - Revenue:</b>	<b>30,20</b>	<b>12,22</b>	<b>25,94</b>
			<b>Total - Head Office, Bangladesh Madrasa Education Directorate:</b>	<b>30,20</b>	<b>12,22</b>	<b>25,94</b>
			<b>Total - Head Office, Bangladesh Madrasa Education Directorate:</b>	<b>30,20</b>	<b>12,22</b>	<b>25,94</b>
			<b>Total - Bangladesh Madrasa Education Directorate:</b>	<b>30,20</b>	<b>12,22</b>	<b>25,94</b>
			<b>Total - Technical and Madrasa Education Division:</b>	<b>15,25,00</b>	<b>5,38,55</b>	<b>13,62,00</b>