Consolidated Fund Receipts Detailed Estimates 2021-22

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		Economic	Description	Budget	Revised	Budget	
Code	Code	Code		2021-22	2020-21	2020-21	
6001			Secretariat, Technical and Madrasa	Education Div	vision		
16	600101		Secretariat				
	1600101132516		Secretariat, Technical and Madrasa Edu	ucation Division	ı		
		1	Revenue				
		11	Taxes				
		1111	Payable by individuals				
		1111101	Income tax payable by individuals	12,00	10,00	12,00	
			Sub Total - Payable by individuals:	12,00	10,00	12,00	
			Sub Total - Taxes:	12,00	10,00	12,00	
		14	Other revenue				
		1411	Interest				
		1411202	Interest on loan to government employees	1,00	0	C	
			Sub Total - Interest:	1,00	0	(
		1422	Administrative fees				
		1422326	Examination fee	2,00	2,00	2,00	
		1422328	Tender document fee	20	10	1(
			Sub Total - Administrative fees:	2,20	2,10	2,10	
		1423	Incidental sales by nonmarket establishmer	its			
		1423204	Fee for using government vehicle	60	60	60	
		1423226	Sale of used paper and stationery	10	3,80	1(
	Sub To	otal - Incider	ntal sales by nonmarket establishments:	70	4,40	7(
			Sub Total - Other revenue:	3,90	6,50	2,80	
			Sub Total - Revenue:	15,90	16,50	14,80	

160 - Technical and Madrasa Education Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50	25	25
		7215102	Computer loan	50	60	50
		7215104	Motor car loan	3,60	2,50	4,65
		7215105	Motor cycle loan	0	5	Ę
			Sub Total - Loans:	4,60	3,40	5,45
			Sub Total - Financial assets:	4,60	3,40	5,45
			Sub Total - Assets:	4,60	3,40	5,45
-	Total - Secr	etariat, Teo	chnical and Madrasa Education Division:	20,50	19,90	20,25
			Total - Secretariat:	20,50	19,90	20,25
-	Total - Secr	etariat, Tec	chnical and Madrasa Education Division:	20,50	19,90	20,25
	500201 16002011	32517	Directorate of Technical Education Head Office, Directorate of Technic Head Office, Directorate of Technical E			
		32517	Head Office, Directorate of Technic			
		32517 1	Head Office, Directorate of Technic			
			Head Office, Directorate of Technic Head Office, Directorate of Technical E			
		1	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue			
		1 14	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue		26	80
		1 14 1422	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees	ducation	26 26	80
		1 14 1422	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee	29 29		
		1 14 1422 1422326 1423	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees:	29 29		80
	16002011	1 14 1422 1422326 1423 1423204	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	29 29 29 nts	26	80 34
	16002011	1 14 1422 1422326 1423 1423204	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle	29 29 29 nts 36	26 33	
	16002011	1 14 1422 1422326 1423 1423204 tal - Incider	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from	29 29 29 nts 36	26 33	80 34 34
	16002011	1 14 1422 1422326 1423 1423204 tal - Incident 1441 1441202	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen Fee for using government vehicle matal sales by nonmarket establishments: Current transfers not elsewhere classified	29 29 29 nts 36 36	26 33 33	80 34 32 20,92
	16002011	1 14 1422 1422326 1423204 1423204 1423204 1441202 1441202 1441299	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	29 29 29 nts 36 36 23,64	26 33 33 10,35	86 34 34 20,92 44
	16002011	1 14 1422 1422326 1423204 1423204 1423204 1441202 1441202 1441299	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle ntal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	29 29 29 nts 36 23,64 41	26 33 33 10,35 42	8(34 34 20,92 44 21,3 0
	16002011	1 14 1422 1422326 1423204 1423204 1423204 1441202 1441202 1441299	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	29 29 29 nts 36 36 23,64 41 24,05	26 33 33 10,35 42 10,77	80 34 34 20,92 44 21,36 22,50
16002	16002011 Sub Tot	1 14 1422 1422326 1423204 1423204 1423204 1441202 1441202 1441299 Total - Cu	Head Office, Directorate of Technic Head Office, Directorate of Technical E Revenue Other revenue Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle matal sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts irrent transfers not elsewhere classified: Sub Total - Other revenue:	29 29 29 nts 36 36 23,64 41 24,05 24,70	26 33 33 10,35 42 10,77 11,36	80 34

-unction	Onerstin	Faan '	asa Education Division	Dual	•	a in Thousand
Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
16	600202		Office of the Director (Vocational), I Education	Directorate of	Technical	
	16002020	00000	Office of the Director (Vocational), Director Dhaka	ctorate of Tech	nical Education,	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	80	9	70
	Sub		rrent transfers not elsewhere classified:	80	9	7(
			Sub Total - Other revenue:	80	9	7(
			Sub Total - Revenue:	80	9	70
	Total	- Office of	the Director (Vocational), Directorate of Technical Education, Dhaka:	80	9	7
	Total	- Office of	the Director (Vocational), Directorate of Technical Education:	80	9	70
16	600204		Engineering Colleges, Directorate of	of Technical E	ducation	
	16002041	32528	Sylhet Engineering College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	6,69	7,64	7,64
		1422307 1422403	Tuition fee Electricity charge	6,69 1	7,64 1	
				-		;
			Electricity charge	1 6,70	1	Ę
		1422403 1423	Electricity charge Sub Total - Administrative fees:	1 6,70	1	7,6
	Sub Tot	1422403 1423 1423201	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer	1 6,70 nts	1 7,65	7,6 9
	Sub Tot	1422403 1423 1423201	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee	1 6,70 nts 52	1 7,65 36	7,6 9
	Sub Tot	1422403 1423 1423201 al - Incider 1441	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Intal sales by nonmarket establishments:	1 6,70 nts 52	1 7,65 36	36 36
		1422403 1423 1423201 al - Incider 1441 1441299	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Intal sales by nonmarket establishments: Current transfers not elsewhere classified	1 6,70 nts 52 52	1 7,65 36 36	36 36 4,27
		1422403 1423 1423201 al - Incider 1441 1441299	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	1 6,70 nts 52 52 6,36	1 7,65 36 36 50	3(3(4,27 4,27
		1422403 1423 1423201 al - Incider 1441 1441299	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified:	1 6,70 nts 52 52 6,36 6,36	1 7,65 36 36 50 50	4,27 4,27 12,32
		1422403 1423 1423201 al - Incider 1441 1441299	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	1 6,70 hts 52 52 6,36 6,36 6,36 13,58	1 7,65 36 36 50 50 8,51	30 30 30 4,27 4,27 12,32 12,32
		1422403 1423201 al - Incider 1441 1441299 Total - Cu	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee ntal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	1 6,70 hts 52 52 6,36 6,36 6,36 13,58 13,58	1 7,65 36 36 50 50 8,51 8,51	(7,69 30 30 4,21 4,21 4,21 12,32 12,32
	Sub	1422403 1423201 al - Incider 1441 1441299 Total - Cu	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College:	1 6,70 hts 52 52 6,36 6,36 6,36 13,58 13,58	1 7,65 36 36 50 50 8,51 8,51	30 30 30 4,27 4,27 12,32 12,32
	Sub	1422403 1423201 al - Incider 1441 1441299 • Total - Cu	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee tal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Mymensingh Engineering College	1 6,70 hts 52 52 6,36 6,36 6,36 13,58 13,58	1 7,65 36 36 50 50 8,51 8,51	30 30 30 4,27 4,27 12,32 12,32
	Sub	1422403 1423 1423201 al - Incider 1441 1441299 Total - Cu 32529 1	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee Admission fee Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Revenue	1 6,70 hts 52 52 6,36 6,36 6,36 13,58 13,58	1 7,65 36 36 50 50 8,51 8,51	30 30 30 4,27 4,27 12,32 12,32
	Sub	1422403 1423201 al - Incider 1441 1441299 • Total - Cu 32529 1 1	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee tal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Revenue Other revenue	1 6,70 hts 52 52 6,36 6,36 6,36 13,58 13,58	1 7,65 36 36 50 50 8,51 8,51	4,27 4,27 4,27 12,32 12,32
	Sub	1422403 1423 1423201 al - Incider 1441 1441299 Total - Cu 32529 1 14 1422	Electricity charge Sub Total - Administrative fees: Incidental sales by nonmarket establishmer Admission fee tal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Total - Sylhet Engineering College: Mymensingh Engineering College Revenue Other revenue Administrative fees	1 6,70 nts 52 52 6,36 6,36 13,58 13,58 13,58	1 7,65 36 36 50 50 8,51 8,51 8,51 8,51	7,64 5 7,69 36 36 4,27 4,27 12,32 12,32 12,32 12,32 6

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishmen	nts		
		1423201	Admission fee	52	36	36
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	52	36	36
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,38	20	4,72
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	6,38	20	4,72
			Sub Total - Other revenue:	13,60	9,35	12,33
			Sub Total - Revenue:	13,60	9,35	12,33
		т	otal - Mymensingh Engineering College:	13,60	9,35	12,33
	16002041	32530	Faridpur Engineering College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	6,68	9,58	7,24
		1422403	Electricity charge	1	1	6
			Sub Total - Administrative fees:	6,69	9,59	7,30
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	51	36	36
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	51	36	36
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,35	15	4,69
	Sut	o Total - Cu	rrent transfers not elsewhere classified:	6,35	15	4,69
			Sub Total - Other revenue:	13,55	10,10	12,35
			Sub Total - Revenue:	13,55	10,10	12,35
			Total - Faridpur Engineering College:	13,55	10,10	12,35
	16002041	32531	Barishal Engineering College			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	6,68	2,77	2,77
		1422403	Electricity charge	1	1	5
			Sub Total - Administrative fees:	6,69	2,78	2,82
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	50	24	24
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	50	24	24

-unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,38	15	9,28
	Su	b Total - Cu	rrent transfers not elsewhere classified:	6,38	15	9,28
			Sub Total - Other revenue:	13,57	3,17	12,34
			Sub Total - Revenue:	13,57	3,17	12,34
			Total - Barishal Engineering College:	13,57	3,17	12,34
	Tot	al - Engine	ering Colleges, Directorate of Technical Education:	54,30	31,13	49,34
16	600205		Technical Teachers Training Colleg	es, Directorate	e of Technical	
			Education			
	16002051	32532	Technical Teacher Training College, Mi	rpur, Dhaka		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	33	30	30
		1422403	Electricity charge	1	1	5
			Sub Total - Administrative fees:	34	31	35
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	1	1	5
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	1	1	5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,27	5	2,00
	Su	b Total - Cu	rrent transfers not elsewhere classified:	12,27	5	2,00
			Sub Total - Other revenue:	12,62	37	2,40
			Sub Total - Revenue:	12,62	37	2,40
	Total -	Technical 1	eacher Training College, Mirpur, Dhaka:	12,62	37	2,40
	16002051	32533	Vocational Teachers Trainig Institute, E	Bogura		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	1,21	2,29	2,29
		1422403	Electricity charge	1,19	1,25	1,13
			Sub Total - Administrative fees:	2,40	3,54	3,42
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	12	7	7
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	12	7	7

unction	Operation	Economic	Description	Budget	Revised	Budget		
Code	Code	Code		2021-22	2020-21	2020-21		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	27,36	50	32,77		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	27,36	50	32,77		
			Sub Total - Other revenue:	29,88	4,11	36,26		
			Sub Total - Revenue:	29,88	4,11	36,26		
	Тс	otal - Vocat	ional Teachers Trainig Institute, Bogura:	29,88	4,11	36,26		
	Total - Te	chnical Tea	achers Training Colleges, Directorate of Technical Education:	42,50	4,48	38,66		
16	600206		Polytechnic Institutes					
	16002060	00000	Polytechnic Institutes					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422307	Tuition fee	1,62,36	1,53,60	1,53,60		
		1422403	Electricity charge	86,58	90,00	80,00		
			Sub Total - Administrative fees:	2,48,94	2,43,60	2,33,60		
		1423	Incidental sales by nonmarket establishme	nts				
		1423201	Admission fee	16,61	3,68	3,67		
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	16,61	3,68	3,67		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	4,57,70	10,00	1,64,98		
		1441299	Other receipts	2,12,35	50,00	4,30,17		
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	6,70,05	60,00	5,95,15		
			Sub Total - Other revenue:	9,35,60	3,07,28	8,32,42		
			Sub Total - Revenue:	9,35,60	3,07,28	8,32,42		
			Total - Polytechnic Institutes:	9,35,60	3,07,28	8,32,42		
			Total - Polytechnic Institutes:	9,35,60	3,07,28	8,32,42		
16	600207		Technical School and Colleges, Directorate of Technical Education Technical School and Colleges, Directorate of Technical Education					
	16002070	00000						
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422307	Tuition fee	27,13	1,04,64	1,04,64		
			Sub Total - Administrative fees:	27,13	1,04,64	1,04,64		
		1423	Incidental sales by nonmarket establishme					
		1423201	Admission fee	2,15	7,45	7,44		
	0h. T	hal Incides	ntal sales by nonmarket establishments:	2,15	7,45	7,44		

i unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from	1,98,46	8,00	43,30
			prior years	.,,	0,00	,
		1441299	Other receipts	1,88,66	32,00	2,16,81
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	3,87,12	40,00	2,60,11
			Sub Total - Other revenue:	4,16,40	1,52,09	3,72,19
			Sub Total - Revenue:	4,16,40	1,52,09	3,72,19
	То	tal - Techni	ical School and Colleges, Directorate of Technical Education:	4,16,40	1,52,09	3,72,19
	То	tal - Techni	ical School and Colleges, Directorate of Technical Education:	4,16,40	1,52,09	3,72,19
		То	tal - Directorate of Technical Education:	14,74,30	5,06,43	13,15,81
16003			Bangladesh Madrasa Education Di	ractorate		
			-		- 4 4 -	
	600301	00047	Head Office, Bangladesh Madrasa I			
	16003011	3264 <i>1</i> 1	Head Office, Bangladesh Madrasa Edu Revenue	cation Diractor	ate	
		-				
		14	Other revenue			
		1422	Administrative fees			
		1422307	Tuition fee	5,00	3,50	4,75
		1422326	Examination fee	4,00	2,00	2,00
		1422328	Tender document fee	26	5	20
		1422403	Electricity charge	25	7	8
			Sub Total - Administrative fees:	9,51	5,62	7,03
		1423	Incidental sales by nonmarket establishme	nts		
		1423201	Admission fee	3,00	40	1,50
		1423204	Fee for using government vehicle	60	10	30
		1423226	Sale of used paper and stationery	50	5	6
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	4,10	55	1,80
		1441	Current transfers not elsewhere classified			
						16,99
		1441202	Recovery of over payment from prior years	11,59	6,00	10,98
		1441202 1441299		11,59 5,00	6,00 5	
	Sut	1441299	prior years	·		6
	Sub	1441299	prior years Other receipts	5,00	5	17,05
	Suk	1441299	prior years Other receipts rrent transfers not elsewhere classified:	5,00 16,59	5 6,05	17,0! 25,94
		1441299 9 Total - Cu	prior years Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue:	5,00 16,59 30,20	5 6,05 12,22	17,05 25,94 25,94
	Т	1441299 9 Total - Cu otal - Head	prior years Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Office, Bangladesh Madrasa Education	5,00 16,59 30,20 30,20	5 6,05 12,22 12,22	17,05 17,05 25,94 25,94 25,94
	Ti Ti	1441299 • Total - Cu otal - Head otal - Head	prior years Other receipts rrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Office, Bangladesh Madrasa Education Diractorate: Office, Bangladesh Madrasa Education	5,00 16,59 30,20 30,20 30,20	5 6,05 12,22 12,22 12,22	17,05 25,94 25,94 25,94