

Demands for Grants and Appropriations 2022-23

Grant No - 16

119 - Ministry of Defence

Allocations and Activities

1 **The main functions of the Ministry of Defence are:**

- a. Management of Bangladesh Defence Service;
- b. Functions related to the defence of the country's territory at land, water, sky and the sea;
- c. Carrying out activities relating to budget management, land management and managing matters relating to military works of Army, Navy and Air forces;
- d. Production and preservation of Cypher documents;
- e. Meteorological observation, forecasting of weather and giving warning in applicable cases;
- f. Co-ordination and supervision of administrative and educational programmes of the Cadet Colleges and National Cadet Corps.;
- g. Matters relating to the space research, satellite research and other activities; and
- h. Supervision and controlling the activities of the Department of Survey.

2 **The revised budget allocation (Operating & Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating & Development) for FY 2022-23 of the Ministry of Defence are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	31424,60,53	1550,34,00	32974,94,53	20709,51,40	11809,93,13	455,50,00	0
2020-21	Revised Budget	32426,01,23	1489,94,00	33915,95,23	21538,62,28	11922,32,95	455,00,00	0
2021-22	Revised Budget	35752,87,25	1780,35,00	37533,22,25	24081,41,85	12996,80,40	455,00,00	0
2022-23	Budget	38475,28,25	1885,00,00	40360,28,25	26930,51,44	13019,76,81	410,00,00	0

3 **In FY 2022-23, the following important activities/projects/programmes are scheduled for implementation:**

- a. Establishment of 99 Composite Brigade for Safety and Security of Padma Multipurpose Bridge (1st Revised);
- b. Establishment of Airmen Training Institute, at BAF Base Zahurul Haque in Chattogram;
- c. Establishment of BNS Sher-E-Bangla at Patuakhali;
- d. Telecommunication and ICT Infrastructure, Human Resource Development and Technical Capacity Building of (DGFI) (1st Revised);
- e. Establishment of Sheikh Hasina Cantonment, Barishal;
- f. Construction of Mujib Battery Complex at Artillery Centre & School, Chattogram (1st Revised);
- g. Strengthening Meteorological Information Services and Early Warning Systems (Component-A) under Bangladesh Weather and Climate Services Regional Project" (1st Revised);
- h. Extension of Physical Facilities of existing 12 Cadet College (1st Revised); and
- i. Establishment of Officers Mess and BOQ for DSCASC at Mirpur Cantonment.

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119-Ministry of Defence

(Taka in Thousand)

Charged	0	Operating	38475,28,25	Recurrent	26930,51,44
Others	40360,28,25	Development	1885,00,00	Capital	13019,76,81
				Financial Asset	410,00,00
				Liability	0
Total :	40360,28,25	Total :	40360,28,25	Total :	40360,28,25

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	11531,14,26	11359,88,71	10958,43,16
3211	Administrative expenses	903,40,81	869,43,07	877,16,69
3221	Fees, charges and commissions	180,02,84	125,17,06	88,13,44
3231	Training	361,17,17	310,91,86	312,61,82
3243	Petrol, oil and lubricants	715,00,22	631,41,48	649,22,39
3244	Travel and Transfer	240,09,26	171,36,17	224,62,86
3251	Agriculture supplies	111,59,00	97,94,11	98,13,00
3252	Medical and surgical supplies	647,45,92	557,00,30	554,61,40
3253	Public order and safety supplies	347,25,30	281,55,48	298,87,06
3254	Food supplies	1336,43,00	1163,79,12	1114,88,47
3255	Printing and stationery	70,55,35	68,94,06	67,70,24
3256	General supplies and materials	547,84,38	475,36,04	532,69,93
3257	Professional services, honorariums and special	405,75,28	395,04,69	391,48,10
3258	Repairs and maintenance	2486,74,76	2152,06,06	2149,56,64
3511	Public nonfinancial corporations subsidies	586,68,25	569,94,57	527,40,50
3631	Current grants	288,58,66	304,93,19	296,56,46
3632	Capital grants	84,07,34	80,80,64	95,24,19
3721	Social assistance benefits in cash	52,50	47,53	49,40
3731	Employment-related social benefits in cash	5823,26,00	4409,50,00	4090,00,00
3821	Current transfers not elsewhere classified	61,07,14	55,47,71	59,64,56
3823	Current transfers for projects	0	40,00	77,00
3911	Reserve	201,84,00	0	1020,19,00
Total - Recurrent Expenditure :		26930,51,44	24081,41,85	24408,46,31

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2788,92,79	2815,99,71	2701,09,80
4112	Machinery and equipment	9130,17,67	9207,38,67	9216,07,57
4113	Other fixed assets	38,06,16	38,02,05	28,35,22
4114	Weapons systems	500,00,00	545,00,00	550,00,00
4121	Materials and supplies	10,00	9,50	10,50
4125	Military inventories	78,10,00	74,45,00	75,00,00
4131	Valuables	0	27,74,62	23,26,00
4141	Land	443,40,19	280,89,85	209,40,10
Sub Total - Non financial assets :		12978,76,81	12989,59,40	12803,29,19
Capital expenditure for project				
4211	Capital expenditure for project	0	21,00	8,00
Sub Total - Capital expenditure for project :		0	21,00	8,00
Reserve				
4911	Reserve	41,00,00	7,00,00	24,11,00
Sub Total - Reserve :		41,00,00	7,00,00	24,11,00
Total - Capital Expenditure :		13019,76,81	12996,80,40	12827,48,19
Assets				
Financial assets				
7215	Loans	410,00,00	455,00,00	455,00,00
Sub Total - Financial assets :		410,00,00	455,00,00	455,00,00
Total - Assets :		410,00,00	455,00,00	455,00,00
Total - Ministry of Defence :		40360,28,25	37533,22,25	37690,94,50

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119 - Ministry of Defence

(Taka in thousand)

Charged	0	Operating	38475,28,25	Recurrent	26930,51,44
Others	40360,28,25	Development	1885,00,00	Capital	13019,76,81
				Financial Asset	410,00,00
				Liability	0
Total:	40360,28,25	Total:	40360,28,25	Total:	40360,28,25

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

11901 Secretariat, Ministry of Defence

Operating Activity	7095,06,25	5699,43,25	5354,68,50
Development Activity	41,00,00	61,00	19,96,00
Total:	7136,06,25	5700,04,25	5374,64,50
Recurrent	6681,65,25	5243,10,25	4898,51,50
Capital	44,41,00	1,94,00	21,13,00
Financial Asset	410,00,00	455,00,00	455,00,00
Total:	7136,06,25	5700,04,25	5374,64,50

11902 Department of Cypher

Operating Activity	3,18,00	2,90,10	2,96,00
Total:	3,18,00	2,90,10	2,96,00
Recurrent	2,96,18	2,79,10	2,85,00
Capital	21,82	11,00	11,00
Total:	3,18,00	2,90,10	2,96,00

11903 Survey of Bangladesh

Operating Activity	59,65,00	53,38,50	55,92,00
Development Activity	70,00,00	30,20,00	92,54,00
Total:	129,65,00	83,58,50	148,46,00
Recurrent	63,33,10	51,91,70	56,84,20
Capital	66,31,90	31,66,80	91,61,80
Total:	129,65,00	83,58,50	148,46,00

11904 Meteorological Department

Operating Activity	103,06,00	97,96,96	98,62,00
Development Activity	115,39,00	103,54,00	150,00,00
Total:	218,45,00	201,50,96	248,62,00
Recurrent	118,51,00	121,09,61	131,44,80
Capital	99,94,00	80,41,35	117,17,20
Total:	218,45,00	201,50,96	248,62,00

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
11905	Controller General Defence Finance			
	Operating Activity	135,82,00	120,08,55	120,52,00
	Total:	135,82,00	120,08,55	120,52,00
	Recurrent	126,83,20	114,12,90	113,75,78
	Capital	8,98,80	5,95,65	6,76,22
	Total:	135,82,00	120,08,55	120,52,00
11906	Bangladesh Army			
	Operating Activity	16545,66,00	15751,42,04	16115,33,00
	Development Activity	851,31,00	979,26,00	794,05,00
	Total:	17396,97,00	16730,68,04	16909,38,00
	Recurrent	12065,23,70	11459,55,61	11693,33,45
	Capital	5331,73,30	5271,12,43	5216,04,55
	Total:	17396,97,00	16730,68,04	16909,38,00
11907	Bangladesh Navy			
	Operating Activity	6939,63,00	6986,63,91	7127,00,00
	Development Activity	390,00,00	213,70,00	330,99,00
	Total:	7329,63,00	7200,33,91	7457,99,00
	Recurrent	2986,72,95	2638,84,71	2922,55,30
	Capital	4342,90,05	4561,49,20	4535,43,70
	Total:	7329,63,00	7200,33,91	7457,99,00
11908	Bangladesh Air Force			
	Operating Activity	5620,84,00	5070,15,06	5146,50,00
	Development Activity	34,66,00	75,00,00	75,00,00
	Total:	5655,50,00	5145,15,06	5221,50,00
	Recurrent	3289,30,15	3007,20,66	3089,26,60
	Capital	2366,19,85	2137,94,40	2132,23,40
	Total:	5655,50,00	5145,15,06	5221,50,00
11909	Inter Services Departments			
	Operating Activity	1909,26,00	1922,81,87	1789,16,00
	Development Activity	382,64,00	378,04,00	369,00,00
	Total:	2291,90,00	2300,85,87	2158,16,00
	Recurrent	1553,89,77	1408,84,90	1465,75,78
	Capital	738,00,23	892,00,97	692,40,22
	Total:	2291,90,00	2300,85,87	2158,16,00

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
11910	Bangladesh National Cadet Core			
	Operating Activity	63,12,00	48,07,01	48,71,00
	Total:	63,12,00	48,07,01	48,71,00
	Recurrent	42,06,14	33,92,41	34,13,90
	Capital	21,05,86	14,14,60	14,57,10
	Total:	63,12,00	48,07,01	48,71,00
	Total - Operating Activity:	38475,28,25	35752,87,25	35859,40,50
	Total - Development Activity:	1885,00,00	1780,35,00	1831,54,00
	Total - Operating and Development Activity:	40360,28,25	37533,22,25	37690,94,50
	Total - Recurrent:	26930,51,44	24081,41,85	24408,46,31
	Total - Capital :	13019,76,81	12996,80,40	12827,48,19
	Total - Asset:	410,00,00	455,00,00	455,00,00
	Total Liability:	0	0	0
	Total-Ministry of Defence:	40360,28,25	37533,22,25	37690,94,50