

Demands for Grants and Appropriations 2024-25

Grant No - 29

132 - Ministry of Housing and Public Works

Allocations and Activities

1 Main functions of the Ministry of Housing and Public Works:

- a. Planning and undertaking activities to solve the housing problem of the country;
- b. Architectural and structural designing, lay-out plan, construction and maintenance of government buildings and other infrastructures;
- c. Formulation and amendment of policies, laws and codes related to the development of housing sector;
- d. Planned urbanization, proper land use and development;
- e. Taking initiatives to solve the housing problem of government employees;
- f. Conducting research on urbanization, housing, construction materials and innovation;
- g. Management of land and abandoned property owned by the ministry; and
- h. Creation of opportunity to involve private sector to address the urbanization and housing problem.

2 The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Housing and Public Works are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1754,56,90	5088,37,00	6842,93,90	1838,01,20	5004,91,70	1,00	0
2022-23	Revised Budget	1898,84,58	6798,40,00	8697,24,58	1797,48,70	6879,75,88	20,00,00	0
2023-24	Revised Budget	1832,71,24	5192,61,00	7025,32,24	1944,47,73	5025,34,51	55,50,00	0
2024-25	Budget	1983,02,00	4945,97,00	6928,99,00	2167,97,43	4421,40,86	339,60,71	0

3 In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:

- a. Construction of multi-storied residential flats [Zone A] for government officials at Azimpur Government Colony, Dhaka;
- b. Implementation of a multi-storied residential flat construction project for government officials and employees at Mirpur Paikpara in Dhaka;
- c. Implementation of the project titled Modernization of Mirpur Shahid Intellectual Memorial in Dhaka;
- d. Implementation of the road construction project along the Karnaphuli river from Kalurghat Bridge to Chaktai Canal;
- e. Implementation of Elevated Expressway Construction Project from Lal Khan Bazar of Chattogram City to Shah Amanat Airport
- f. Implementation of the canal re-examination expansion, renovation and development project to eliminate waterlogging in Chittagong city;
- g. Implementation of Civil Square construction project in Nasirabad, Chattagram;
- h. Implementation of a 100 feet wide canal digging project on both sides of Kuril Purbachal Link Road (from Kuril to Balu River);
- i. Implementation of widening of Madani Avenue to Balu River and road construction project from Balu River to Shitalakshya River;
- j. Implementation of Gulshan-Banani-Baridhara Lake development project;
- k. Implementation of compact township development projects through Public Private Partnership (PPP); and
- l. Implementation of master plan formulation project for 16 upazilas of Meherpur, Pirojpur, Khulna, Jhalkathi, Rajbari, Gaibandha, Narsingdi and Mymensingh districts.

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132-Ministry of Housing and Public Works

(Taka in Thousand)

Charged	0	Operating	1983,02,00	Recurrent	2167,97,43
Others	6928,99,00	Development	4945,97,00	Capital	4421,40,86
				Financial Asset	339,60,71
				Liability	0
Total :	6928,99,00	Total :	6928,99,00	Total :	6928,99,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	470,32,01	442,38,22	458,53,12
3211	Administrative expenses	308,53,72	307,73,10	291,63,73
3221	Fees, charges and commissions	8,04,51	7,16,28	8,21,56
3231	Training	2,71,31	1,81,92	1,94,92
3243	Petrol, oil and lubricants	23,09,34	19,74,83	19,70,35
3244	Travel and Transfer	5,87,08	4,05,98	4,68,83
3253	Public order and safety supplies	7,80,70	7,40,00	7,40,00
3255	Printing and stationery	15,04,85	11,40,34	11,10,40
3256	General supplies and materials	2,72,92	2,81,69	2,96,65
3257	Professional services, honorariums and special exper	90,95,63	26,53,63	30,98,03
3258	Repairs and maintenance	993,05,13	931,78,73	871,14,90
3631	Current grants	50,13,30	47,74,01	47,77,01
3632	Capital grants	52,62,29	3,84,99	4,29,99
3821	Current transfers not elsewhere classified	27,63,04	27,50,01	25,50,01
3823	Current transfers for projects	108,87,00	102,54,00	174,23,00
3911	Reserve	54,60	0	23,07,99
Total - Recurrent Expenditure :		2167,97,43	1944,47,73	1983,20,49

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1554,54,51	1097,65,57	1652,19,53
4112	Machinery and equipment	366,17,34	556,76,91	562,25,85
4113	Other fixed assets	17,54,50	9,33,26	16,97,13
4131	Valuables	0	0	1,05,00
4141	Land	1,47,81	70,70,77	0
Sub Total - Non financial assets :		1939,74,16	1734,46,51	2232,47,51
Capital expenditure for project				
4211	Capital expenditure for project	2251,83,70	3290,88,00	2921,26,00
Sub Total - Capital expenditure for project :		2251,83,70	3290,88,00	2921,26,00
Reserve				
4911	Reserve	229,83,00	0	291,26,00
Sub Total - Reserve :		229,83,00	0	291,26,00
Total - Capital Expenditure :		4421,40,86	5025,34,51	5444,99,51
Assets				
Financial assets				
7215	Loans	282,51,21	27,75,00	0
7216	Equity and investment fund shares	57,09,50	27,75,00	0
Sub Total - Financial assets :		339,60,71	55,50,00	0
Total - Assets :		339,60,71	55,50,00	0
Total - Ministry of Housing and Public Works :		6928,99,00	7025,32,24	7428,20,00

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(Taka in thousand)

Charged	0	Operating	1983,02,00	Recurrent	2167,97,43
Others	6928,99,00	Development	4945,97,00	Capital	4421,40,86
				Financial Asset	339,60,71
				Liability	0
Total:	6928,99,00	Total:	6928,99,00	Total:	6928,99,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

13201 Secretariat, Ministry of Housing and Public Works

Operating Activity	110,47,00	98,63,92	122,03,00
Development Activity	2976,90,00	3448,92,00	3386,75,00
Total:	3087,37,00	3547,55,92	3508,78,00
Recurrent	255,41,59	195,30,42	286,89,50
Capital	2492,34,70	3296,75,50	3221,88,50
Financial Asset	339,60,71	55,50,00	0
Total:	3087,37,00	3547,55,92	3508,78,00

13202 Directorate of Internal Audit

Operating Activity	3,96,00	3,73,86	3,84,00
Total:	3,96,00	3,73,86	3,84,00
Recurrent	3,88,62	3,66,86	3,77,00
Capital	7,38	7,00	7,00
Total:	3,96,00	3,73,86	3,84,00

13203 Directorate of Government Accommodation

Operating Activity	16,97,00	16,31,50	16,70,00
Total:	16,97,00	16,31,50	16,70,00
Recurrent	16,64,50	16,05,50	16,32,00
Capital	32,50	26,00	38,00
Total:	16,97,00	16,31,50	16,70,00

13204 Department of Urban Development

Operating Activity	15,68,00	13,13,11	13,62,00
Development Activity	79,51,00	17,04,00	10,00,00
Total:	95,19,00	30,17,11	23,62,00
Recurrent	84,55,72	25,66,10	20,39,99
Capital	10,63,28	4,51,01	3,22,01
Total:	95,19,00	30,17,11	23,62,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
13205	Public Works Department			
	Operating Activity	1806,40,00	1679,51,25	1766,30,00
	Development Activity	1889,56,00	1726,65,00	2082,72,00
	Total:	3695,96,00	3406,16,25	3849,02,00
	Recurrent	1783,36,00	1683,66,25	1633,89,00
	Capital	1912,60,00	1722,50,00	2215,13,00
	Total:	3695,96,00	3406,16,25	3849,02,00
13206	Department of Architecture			
	Operating Activity	29,54,00	21,37,60	26,24,00
	Total:	29,54,00	21,37,60	26,24,00
	Recurrent	24,11,00	20,12,60	21,93,00
	Capital	5,43,00	1,25,00	4,31,00
	Total:	29,54,00	21,37,60	26,24,00
	Total - Operating Activity:	1983,02,00	1832,71,24	1948,73,00
	Total - Development Activity:	4945,97,00	5192,61,00	5479,47,00
	Total - Operating and Development Activity:	6928,99,00	7025,32,24	7428,20,00
	Total - Recurrent:	2167,97,43	1944,47,73	1983,20,49
	Total - Capital :	4421,40,86	5025,34,51	5444,99,51
	Total - Asset:	339,60,71	55,50,00	0
	Total Liability:	0	0	0
	Total-Ministry of Housing and Public Works:	6928,99,00	7025,32,24	7428,20,00