

Grant No. 45
148-Ministry of Food
Medium Terms Expenditure

(In Thousands BDT)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Non-Development	21321,24,89	21740,11,00	23914,13,00
Development	932,05,00	1025,26,00	1127,78,00
Total	22253,29,89	22765,37,00	25041,91,00
Revenue	7184,11,50	6871,56,36	7557,53,95
Capital	15068,98,39	15893,60,64	17484,17,05
Financial Resources	20,00	20,00	20,00
Liabilities	0	0	0
Total	22253,29,89	22765,37,00	25041,91,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Ensuring food security for all citizens of the country through integrated food management.

1.2 Major Functions

- 1.2.1 The country's overall food management policy and strategy formulation and implementation and confirm the food and nutrition security system considering the adverse effect of probable environmental and climate change.
- 1.2.2 Export-Import and procurement, storage, distribution, movement of food grain (rice and wheat);
- 1.2.3 Determining the public procurement and sale price, ensuring price stability and easing sufficient supply of food grains;
- 1.2.4 Designing and implementing various development projects of food sector;
- 1.2.5 Maintaining sufficient stock, preservation, testing the quality and maintenance of food grains;
- 1.2.6 Investment planning on food and nutrition security, research and monitoring;
- 1.2.7 Implementation of all the programs undertaken under the Safe Food Act 2013; and
- 1.2.8 Making contract and communicate with various regional and international agencies relating to food management.

2.0 Mid-Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Implementation of food policy and modernization of food management	<ul style="list-style-type: none"> • Research on food and nutrition security • Meeting of food planning and monitoring committee (FPMC) • Monitoring of food reserve situation 	Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Updating Food Policy related Database • Organizing meeting of the National Committee on Food Policy Implementation Monitoring 	
2. Ensuring safe food.	<ul style="list-style-type: none"> • Drafting of “Administrative Penalty Rules, 2022” of Bangladesh Safe Food Authority • Sending the recommendations of the Committee constituted by BFSA to the Ministry regarding the inclusion of content on safe food in the textbooks • Formulation of guidelines for testing various parameters of food products in mobile laboratories • Convening of National Safe Food Management Advisory Council meeting • Implementation of National Safe Food Management Advisory Council meeting decisions • Implementation of National Safe Food Management Advisory Council meeting decisions • Implementation of Central Safe Food Management Coordination Committee meeting decisions • Inter-agency coordination between Bangladesh Safe Food Authority and Bangladesh Tourism Board • Organization of skill development training for officials • Provide training to food traders in ensuring safe food • Awareness seminars/workshops/programs on ensuring safe food • Awareness activities on ensuring safe food in educational institutions • Organizing awareness yard meetings with housewives on safe food • TVC prepared in the light of guidelines prepared by FPMU/Family Safe Food Guidelines prepared by Bangladesh Safe Food Authority • Promotion through TVC and Radio/Community Radio/FM Radio on safe 	Bangladesh FoodSafety Authority

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	food <ul style="list-style-type: none"> • Organizing road plays on safe food • Organize awareness workshops on safe food laws and regulations for media personnel • Nationwide risk based sampling of food safety • Nationwide inspection of food establishments and markets • Inspection of packaged food manufacturing establishments • Hotel/Restaurant monitoring through Nazar apps • Instant sample testing through mobile laboratory • Providing new hotel restaurant grading • Inspection of food storage/freezers • Mobile court management 	
3. Achieving sustainable food security and ensuring fair prices to farmers	<ul style="list-style-type: none"> • Procurement of food grains (paddy, rice, wheat) from domestic and international sources • Maintaining minimum annual stock of food grains • Procurement of Gunny Bags • Introduce modern and automated management monitoring to reduce wastage of food grains in transportation and warehousing. 	Directorate of Food
4. Ensuring access to food for the poor]	<ul style="list-style-type: none"> • Conducting food-friendly programs to help the destitute families • Supply of 6 nutritious rice in food friendly and VWB sector • Training on fortified rice utilization • Supply of food grains in the relief sector • Distribution of rations to other government employees including tea workers • Selling food grains at low prices under OMS • Atta production in government flour mill to sell under OMS Program 	Directorate of Food
5. Development of the Sustainable and Climate tolerant modern food storage Systems	<ul style="list-style-type: none"> • Construction of modern sustainable and quality food storage and steel silos to increase storage capacity • Maintenance and repair of old and risky food warehouses across the country 	Directorate of Food

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Construction of new food warehouses in different strategic places of the country and relevant ancillary installations • Construction of modern silos for paddy storage 	

3.0 Information on poverty reduction, women's development and climate

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Development and Climate

3.1.1 Build institutional capacity of Food Management through Food Policy and strategies

Impact on Poverty Reduction: Strengthening of overall food management will ensure food security of the country, which will directly contribute to poverty alleviation.

Impact on Women's Advancement: Women, who constitute half of the total population, will be directly benefitted if the food security is ensured. The Food and Nutrition Security Policy will increase mainstreaming gender issues in all aspects of food and agriculture sector

Impact on Climate Change: Combating negative impacts of climate change on food security will be ensured by increasing institutional capacity for food management and formulating climate friendly food policies and strategies.

3.1.2 Ensure availability of safe food and improved nutrition

Impact on Poverty Reduction: Nutrition needs and good health will be fulfilled and ensured by providing quality, safe and fortified food-grains, which will help to increase their working capability, that will have a positive impact on their livelihood and earnings.

Impact on Women's Advancement: By fulfilling the food and nutrition needs of women and children, their good health will be ensured and quality of living standard will be improved.

Impact on Climate Change: It will be possible to reduce the negative impacts of climate change by producing food using organic methods of cultivation and production.

3.1.3 Achieving sustainable food security and ensuring fair prices to farmers

Impact on Poverty Reduction: At the beginning of the financial year, government warehouses have a minimum stock of 10 lakh MT of food grains. Officially, 3 months' advance reserve is required for normal distribution and emergency reserves. At the government level, food grain storage capacity has already been increased to 21.80 lakh metric tons. Initiatives have been taken to increase the capacity to at least 37 lakh metric tons by 2025. If this target is achieved in time, the poor will be able to buy food at low prices by selling the stored food grains in the open market. During the threshing season, poor marginal farmers get the opportunity to sell food grains directly to the government at a fair price.

Impact on Women's Advancement: When food crisis occurs in the country, women and children are comparatively more affected. If food security stocks are ensured at the government level, poor and distressed women will be able to procure food grains for their families at low cost in times of crisis.

Impact on Climate Change: Climate impact resistant modern food warehousing has been undertaken to increase food grain capacity to ensure safe stocks. As a result, it will be possible to keep food supply uninterrupted at the government level in climate risk prone areas. About 8 lakh family silos have already been distributed in disaster and climate risk prone areas so that food security is not disrupted due to climate change. In addition, an additional 2 lakh family silo distribution programs have been taken up. As a result, the affected families will be able to meet their food needs by building emergency food stocks during natural disasters (especially cyclones and floods).

3.1.4 To ensure access to food for the poor population

Impact on Poverty Reduction: The Ministry of Food sells food-grains through Open Market Sale (OMS). As a result, the market price of food-grains remains stable. Poor people can get food-grains at low price. On the other hand, Ministry of Food provides food-grains for implementation of TR, VGD, FFW, VWB and immediate aid for disaster strikes. Implementation of this program generates employment opportunities for the poor people in the rural area. Moreover, rural poor people, landless, agriculture labors, day laborers, disabled people will get food-grains at low price during lean period through food-friendly programs. Stability in food price will directly contribute to poverty alleviation. Low income segment of population is in a severe risk, if it is not possible to keep the price of food-grains at tolerable levels, especially at the time of high inflation or supply crisis. In the production session, the market price is kept stable by procuring food-grains at government's fixed price and by selling food-grains through Open Market Sales at low price.

Impact on Women's Advancement: Open Market Sale (OMS) by the Ministry of Food is women-friendly program. Destitute women will get the direct opportunities to buy food-grains at low price. This increases their involvement in food security and income generating activities. In the rice distribution through food-friendly program, the widow/divorced/ the husband's resignation/families with the head of insolvent old-aged women and the destitute families who have children and disabled are given priorities. Women, who constitute half of the total population, will be directly benefited if the price stability of food can be achieved

Impact on Climate Change: Availability of food for the people from disaster-prone and climate change affected areas will be ensured by undertaking food-friendly activities and open market sale (OMS). If price of food grains can be kept stable, it will help reduce the socioeconomic risks for people living in climate vulnerable areas which indirectly will have a positive impact on food security.

3.1.5 Building sustainable and climate tolerant modern food storage system

Impact on Poverty Reduction: Different food distribution programs and social safety net programs especially food friendly programs under the Ministry of Food directly contribute to poverty alleviation. By food friendly program 50 lacs extreme poor families which means 2.5 crore people are getting 30 kg rice by 10 tk perkg.in 5 lean months of a year. At present the regular storage capacity of Mofood is about 21.80 lakh M.T. This storage capacity will reach 37.00 lakh M.T. by 2025. So, it helps in poverty reduction as well as fortified rice distribution in FFP are ensuring their health and nutrition so their working capacity are strengthened.

Impact on Women's Advancement: Increase storage capacity of Food Go-down is directly contributing in Social security programs like Food friendly program and OMS. Half of the beneficiaries of this programs are women. So when food, health and nutrition security of our women population is secured then their employment will be secured which can directly contribute to our economic development.

Impact on Climate Change: Presently, constructed and under construction food go-downs are resilience to climate change and disaster effects, able to keep food in safe condition as well as eligible to contribute in emergency relief supply during post disaster situation.

3.2 Poverty Reduction and Women's Advancement & Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	17503,95,99	17670,57,20	19654,53,79
Gender	494,73,11	717,53,63	1387,92,65
Climate Change	607,86,00	668,64,60	735,51,06

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
1. Implementation of food policy and modernization of food management Increasing the overall food management capacity will ensure food	<ul style="list-style-type: none"> Implementation of food policy and modernization of food management

Priority Spending Areas/Programmes	Related Strategic Objectives
security in the country and will play a direct role in alleviating poverty	
<p>2. Ensuring safe food Ensuring access to safe food for the protection of human life and health through implementation of safe food management activities across the country is essential to make quality and nutritious food readily available. As part of this, mass awareness and anti-adulteration campaigns are being conducted on the use, sale, etc. of safe food.</p>	<ul style="list-style-type: none"> Ensuring safe food
<p>3. Achieving sustainable food security and ensuring fair prices to farmers One of the aspects of food security is to build adequate stocks of food grains at the government level to deal with any disaster situation and to keep the market price stable. On the other hand, the farmers are encouraged to produce food grains as they procure food grains at incentive prices from the farmers.</p>	<ul style="list-style-type: none"> Achieving sustainable food security and ensuring fair prices to farmers
<p>4. Ensuring access to food for the poor Emphasis has been placed on targeted programs and distribution of rice and flour in the open market so that low and low income people can get food grains at affordable prices. In addition, food-friendly programs at the union level have ensured access to food for poor families. Market prices remain stable as a result of purchase of food grains at fixed prices by the government during the production season and sale of food grains at low prices in the open market.</p>	<ul style="list-style-type: none"> Ensuring access to food for the poor
<p>5. To build sustainable and climate tolerant modern food storage system In the interest of building food security in the country, there is no substitute for modern and standardized storage to increase stocks and maintain the quality of food grains by procuring food grains (rice, wheat) from domestic sources and importing them if required. Therefore, construction of new food warehouses, silos / integrated rice mills etc. and renovation of existing infrastructure are being given priority.</p>	<ul style="list-style-type: none"> To build sustainable and climate tolerant modern food storage system

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Food	142,07,00	99,89,57	139,65,00	357,85,78	160,59,03
Head Office, Directorate General of Food	19733,41,72	22706,59,26	21673,59,36	21950,43,36	24402,43,99
Offices of the Regional Controller of Food	23,21,06	22,34,60	23,93,14	25,12,80	26,38,44
Offices of the District Controller of Food	41,12,88	38,82,69	42,30,72	44,52,58	46,90,88
Offices of the Upazila Controller of Food	98,74,89	88,62,97	96,58,61	98,05,98	101,71,77
SILO'S Directorate General of Food	42,92,63	39,20,63	41,99,15	43,87,49	45,68,55
Central Storage Depots (CSD), Directorate General of Food	56,57,48	48,12,25	50,76,36	53,09,92	55,56,51
Local Storage Depots (Lsd), Directorate General of Food	175,79,22	159,15,01	171,52,56	179,28,84	188,87,95
Office of the Chief Miller, Postogola Government Modern Flour Mill, Directorate General of Food	6,24,42	4,61,84	5,07,39	5,25,14	5,51,15
Office of the Controller of Movement & Storage, Directorate General of Food	7,55,71	6,92,94	7,87,60	7,85,11	8,22,73
Grand Total :	20327,67,01	23214,31,76	22253,29,89	22765,37,00	25041,91,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	404,26,00	357,63,67	383,12,30	402,40,43	423,43,55
3211	Administrative expenses	54,88,61	50,10,75	61,12,20	63,56,74	57,77,75
3221	Fees, charges and commissions	351,36,81	165,12,37	286,75,90	309,76,71	349,19,64
3231	Training	8,45,45	7,31,00	6,80,00	7,85,00	9,30,00
3243	Petrol, oil and lubricants	3,22,01	3,22,01	3,87,67	4,29,82	4,15,77
3244	Travel and Transfer	5,90,16	3,15,46	5,76,50	6,03,84	6,28,16
3251	Agriculture supplies	3,00,00	4,12,32	4,00,00	5,50,00	5,00,00
3253	Public order and safety supplies	4,80,00	5,64,76	6,65,00	7,43,30	6,50,00
3254	Food supplies	1312,39,56	1134,07,35	1180,22,98	1183,41,44	1324,76,47
3255	Printing and stationery	8,31,61	6,18,13	9,84,22	8,20,17	8,73,79
3256	General supplies and materials	2,64,40	2,36,22	2,26,12	2,47,76	2,42,68
3257	Professional services, honorariums and special expenses	46,91,98	31,21,15	66,69,50	31,03,61	8,57,27
3258	Repairs and maintenance	100,26,38	104,59,96	60,07,30	69,54,42	71,57,40
3421	Interest on domestic loan	0	0	0	34,48	47,00
3511	Public nonfinancial corporations subsidies	4264,00,42	4786,90,82	5008,82,73	4679,48,11	5188,69,12
3631	Current grants	41,50,00	34,55,96	43,09,00	45,44,50	49,42,92
3632	Capital grants	8,30,00	2,11,00	8,90,00	11,74,50	13,47,08
3821	Current transfers not elsewhere classified	17,12,75	16,63,32	18,00,25	18,39,70	18,61,03
3823	Current transfers for projects	27,33,00	31,47,00	21,64,00	14,15,93	8,61,95
3911	Reserve	10,83,00	0	6,45,83	45,90	52,36
	Total : - Recurrent Expenditure	6675,52,14	6746,43,25	7184,11,50	6871,56,36	7557,53,94
	Capital Expenditure					
4111	Buildings and structures	993,38,42	740,67,65	671,94,00	653,10,63	1010,09,17
4112	Machinery and equipment	270,39,33	219,40,31	258,70,56	229,94,79	182,05,28
4113	Other fixed assets	90,00	7,63,00	96,00	1,23,00	1,25,00
4114	Weapons systems	2,76	1,00	2,76	3,04	3,35
4124	Goods for resale	12341,61,20	15485,94,95	14089,20,07	14741,36,23	16195,05,81
4141	Land	1,50,00	0	5,00,00	6,50,00	4,50,00
4144	Intangible nonproduced assets	1,00,00	1,00,00	30,00	40,00	0
4211	Capital expenditure for project	30,64,76	13,09,00	27,85,00	2,45,57	0
4911	Reserve	12,16,40	2,00	15,00,00	258,57,38	91,18,44
	Total : - Capital Expenditure	13651,62,87	16467,77,91	15068,98,39	15893,60,64	17484,17,05
	Assets					
7215	Loans	52,00	10,60	20,00	20,00	20,00
	Total : - Assets	52,00	10,60	20,00	20,00	20,00
	Grand Total :	20327,67,01	23214,31,76	22253,29,89	22765,37,00	25041,90,99

5.0 Key Performance Indicator (KPIs)

Activities	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2024-25	2024-25	2025-26
1	3	4	5	6	7	8	9	10	11
1. Minimum secure closing stock of food-grains	3	MT (Lakh)	14.88	14.83	14.94	15.57	13.15	13.23	14.45
2. Food-grain storage capacity	5	MT (Lakh)	22.00	21.80	21.80	21.80	22.30	23.80	24.80

Activities	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
			2021-22		2022-23		2024-25	2024-25	2025-26	
			5	6	7	8	9	10	11	
3.	Ensuring price incentive to the farmers for their crops	3	Ratio of procurement price and production cost of rice	1.11	1.11	1.11	1.11	1.10	1.09	1.08
			Ratio of procurement price and production cost of wheat	1.03	1.03	1.03	1.03	1.03	1.00	1.03
4.	Ensure safe food and improved nutritional status	2	Rate of (%) Undernourishment	14.60	16.80	14.60	14.60	14.50	14.40	14.30
			Prevalence of Food Insecurity	9.50	9.50	9.00	9.00	8.90	9.00	9.10
			Rate of (%) reduction of food adulteration	9.20	9.30	9.20	9.20	9.10	9.00	8.90
5.	Institutional capacity building of food grain management	3	Reduce storage loss of food grains in PFDS (%)	0.50	0.225	0.50	0.214	0.50	0.50	0.50
			Reduce transport loss of food grains in PFDS (%)	0.125	0.084	0.125	0.096	0.125	0.125	0.125
6.	Ensuring low price of food-grains to the poor	2	Ratio of OMS price and retail market price of rice	0.65	0.62	0.70	0.70	0.70	0.70	0.70
			Ratio of OMS price and retail market price of wheat	0.39	0.40	0.70	0.70	0.70	0.70	0.70
			Ratio of <i>Khaddo-Bandhab</i> rice price with market rice price	0.32	0.35	0.316	0.316	0.316	0.316	0.316

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: 3 Rules and 11 Regulations have been framed to fulfill the objectives of the Food Safety Act, 2013. To provide food assistance to the poor people in the rural areas at a low price, through the Branding Food Friendly Program of the Hon'ble Prime Minister, 30 kg of rice is being supplied to 50 lakh poor families at the rate of only 15 takas per kg during the lean period of 5 months of the year. At present OMS activities are running in total 220 centers including 147 shops, 70 trucks and 3 under innovation in Dhaka city. At present, 62,370 mt of rice and 20,625 mt of atta are being sold under OMS program every month (22 days) in a total of 2,419 centers across the country. Family food guidelines on safe food have been formulated. Distribution of 8 lakh household silos has been completed in the ultra-poor, minority communities and disaster-prone areas. Bangladesh Food Safety Authority hotline number 16155 has been launched to know any information related to safe food and to file complaints.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2024-25	2024-25	2025-26
				5	6	7	8	9	10	11
7.	Research on food and nutrition security	Published draft report	1	Number	1	1	1	1	1	1
8.	Meeting of food planning and monitoring committee(FPMC)	Held meeting	1	Number	2	3	2	2	2	2
9.	Monitoring of food reserve situation	Monitoring report/research report	1	Number	28	28	26	26	26	26
10.	Updating Food Policy related Database	Updated database	1	Number	12	12	12	12	12	12
11.	Organizing meeting of the National Committee on	Held meeting	1	Number	1	1	1	1	1	1

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
Food Policy Implementation Monitoring										

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1480101 - Secretariat, Ministry of Food		13,94,97	21,22,00	18,01,76	22,37,50	24,72,00	27,24,50
Total : General Activity		13,94,97	21,22,00	18,01,76	22,37,50	24,72,00	27,24,50
Special Activity							
12000801 - Loans to Government Employees		0	52,00	10,60	20,00	20,00	20,00
127000401 - Agriculture and Food Marketing Association (AFMA)		36,97	2,00	3,55	4,50	5,00	5,50
127022701 - Islamic Organization for Food Security (IOFS)	1	0	44,00	48,70	55,00	52,00	54,00
Total : Special Activity		36,97	98,00	62,85	79,50	77,00	79,50
Total : Operating Activities		14,31,94	22,20,00	18,64,61	23,17,00	25,49,00	28,04,00
Development Activities							
Annual Development Program							
221000148 - Reserve for unapproved project Ministry of Food	1	0	10,56,00	0	15,00,00	258,53,78	61,03,08
Total : Annual Development Program		0	10,56,00	0	15,00,00	258,53,78	61,03,08
Total : Development Activities		0	10,56,00	0	15,00,00	258,53,78	61,03,08
Total :		14,31,94	32,76,00	18,64,61	38,17,00	284,02,78	89,07,08

6.2 Directorate of Food

6.2.1 Recent Achievements: A total of 87.04 lakh MT of food grains have been procured from domestic and foreign sources in the last three financial years. A total of 17.48 lakh MT of paddy has been procured directly from the farmers. As a result, the farmers are getting a fair price. Direct paddy procurement activities are still going on to ensure incentives to the farmers. In addition, from the 2019-20 financial year, "Krishoker Apps" was launched to collect paddy from farmers. During this time a total of 81.37 lakh MT of food grains have been sold / distributed on various government channels. Out of this, only 40.38 lakh MT of food grains have been sold through OMS and food friendly programs. In order to enhance the food management capacity, new offices / houses, food warehouses and roads / boundary walls have been constructed; dilapidated food warehouses and infrastructure have been repaired during the period. During this time a total of 232 employees have been recruited.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Procurement of food grains from domestic and int. sources										
a. Procurement of rice	Imported and procured rice	3	MT (In lakh)	23.05	24.97	19.00	23.75	21.04	22.01	24.00
b. Procurement of Paddy	Internally procured paddy	3	MT (In lakh)	4.25	3.17	9.00	3.52	5.50	5.50	5.50
c. Procurement of Wheat	Imported and procured wheat	3	MT (In lakh)	7.01	5.54	6.51	7.01	7.00	7.21	7.30

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2021-22	2022-23	2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
2. Maintaining minimum annual closing stock of food grains	Stored food grains	3	MT (In lakh)	14.88	14.83	14.94	15.57	13.91	14.75	14.82
3. Procurement of gunny bags	Procured gunny bag	3	In crore	8.02	8.58	9.23	7.20	8.11	8.15	8.28
4. Introduction of modern and automated management to reduce wastage of food grains in transportation and storage										
a. Stock shortages within limits	Deficit rate	3	%	0.50	0.2325	0.50	0.50	0.50	0.50	0.50
b. Transport deficit within limits	Deficit rate	3	0.125	0.097	0.125	0.125	0.125	0.125	0.125	0.120
5. Conducting food friendly programs to assist poor families	Distributed food grains	4	MT (In lakh)	7.52	7.50	7.50	6.76	7.55	7.55	7.55
6. Supply of 06 nutrient rich rice under food friendly and VWB programme	Distributed food grains	4	MT (In lakh)	150.00	202.00	450.00	90.00	350.00	350.00	350.00
7. Supply of food grain in the relief sector	Supplied food grains	4	Capacity (Lakh MT)	11.49	11.52	11.67	12.01	11.68	12.01	12.05
8. Supply of low-price food grains to others including tea workers and 4th class employees	Distributed food grains	4	(Thousand MT)	21.00	20.24	22.00	20.80	22.00	22.00	22.00
9. Open market sale (OMS) of rice and flour	Sold food grains	3	MT (in Lakh)	9.00	8.89	7.25	9.00	7.25	7.50	7.50
10. Atta production in government flour mill to sell under OMS Program	Produced flour (per day)	3	MT	15.00	23.15	15.00	24.00	25.00	26.00	26.00
11. Supply of food grain in the essential consumer sector	Distributed food grains	3	MT (in Lakh)	4.16	3.87	2.98	3.87	4.22	4.36	4.45
12. Construction of modern, durable and standard food storage and steel silos to increase storage capacity	Construction progress	5	%	18	6	20	26	26	20	20
13. Maintenance and repair of old and vulnerable food warehouses across the country	Repaired go-downs	5	Number	180	160	25	25	27	30	35
14. Construction of new food warehouses and ancillary facilities at various strategic locations in the country	Number of Constructed infrastructure	5	Number	30	30	10	10	12	14	16
15. Construction of modern silos for storage of paddy	Construction progress	5	%	0	0	5	5	20	35	40

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1480201 - Head Office, Directorate General of Food		205,30,88	184,43,14	175,18,54	225,18,38	268,28,87	273,56,55
1480202 - Offices of the Regional Controller of Food		17,79,72	23,21,06	22,34,60	23,93,14	25,12,80	26,38,44
1480203 - Offices of the District Controller of Food		32,44,12	41,12,88	38,82,69	42,30,72	44,52,58	46,90,88
1480204 - Offices of the Upazila Controller of Food		66,48,56	98,74,89	88,62,97	96,58,61	98,05,98	101,71,77
1480205 - SILO'S Directorate General of Food		35,16,98	42,92,63	39,20,63	41,99,15	43,87,49	45,68,55

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
1480206 - Central Storage Depots (CSD), Directorate General of Food		40,92,96	56,57,48	48,12,25	50,76,36	53,09,92	55,56,51
1480207 - Local Storage Depots (Lsd), Directorate General of Food		143,12,24	175,79,22	159,15,01	171,52,56	179,28,84	188,87,95
1480208 - Office of the Chief Miller, Postogola Government Modern Flour Mill, Directorate General of Food		3,40,44	6,24,42	4,61,84	5,07,39	5,25,14	5,51,15
1480209 - Office of the Controller of Movement & Storage, Directorate General of Food		5,70,83	7,55,71	6,92,94	7,87,60	7,85,11	8,22,73
Total : General Activity		550,36,73	636,61,43	583,01,47	665,23,91	725,36,73	752,44,53
Special Activity							
120000616 - Subsidy for Open Market Sale (OMS)	4,5	3624,41,08	4264,00,42	4786,90,82	5008,82,73	4679,48,11	5188,69,12
120002603 - Procurement Import under Foreign Loan	3	0	7,91,70	10,45	10,07	15,37	22,01
120002604 - Procurement Import under Own Resources	3	5239,90,57	2570,85,00	8278,60,00	4989,60,00	5956,20,86	6624,83,80
120002605 - Domestic Procurement	1-2	5335,12,85	9762,80,00	7207,20,00	9099,50,00	8785,00,00	9570,00,00
120002606 - Operating Expenses	1-7	913,33,84	1677,03,46	1316,15,45	1482,82,18	1511,21,93	1686,99,54
Total : Special Activity		15112,78,34	18282,60,58	21588,96,72	20580,84,98	20932,06,27	23070,74,47
Total : Operating Activities		15663,15,07	18919,22,01	22171,98,19	21246,08,89	21657,43,00	23823,19,00
Development Activities							
Annual Development Program							
224110100 - Construction of Modern food storage (2nd Revised)(01/01/2014 - 31/10/2023)	7	33,29,36	1124,43,00	841,90,00	852,56,00	424,35,00	0
224240500 - Repair of Dilapidated Food Godowns with Ancillary Facilities and New Construction of Infrastructure across the country (2nd Revised) (01/07/2018-30/06/2023)	8-9	99,52,42	70,00,00	70,00,00	0	0	0
224306600 - Establishment of premix kernel machine and laboratory and construction of infrastructure to ensure nutrition in Food Grains (01/01/2020-30/06/2023)	3	49,57	29,39,00	29,39,00	0	0	0
224339700 - Construction of Modern Paddy Silo at different locations of the country with drying, storing and other ancillary facilities (first 30 silos construction Pilot project)	8-9	0	42,56,00	1,15,00	15,00,00	325,73,22	1058,12,97
Total : Annual Development Program		133,31,35	1266,38,00	942,44,00	867,56,00	750,08,22	1058,12,97
Total : Development Activities		133,31,35	1266,38,00	942,44,00	867,56,00	750,08,22	1058,12,97
Total :		15796,46,42	20185,60,01	23114,42,19	22113,64,89	22407,51,22	24881,31,97

6.3 Bangladesh Food Safety Authority

6.3.1 Recent Achievements 10 laboratories and 123 test parameters have already been recognized by the government for the determination/testing of food adulteration. Memorandum of Understanding (MOU) has been signed with 13 institutions including MPI of New Zealand. 1574 samples have been collected and sent to the laboratory to prevent food adulteration. Besides, awareness seminars, 144 meetings with stakeholders, 109 meetings of District Safe Food Committee, 241 meetings of Upazila Safe Food Committee and 100 courtyard meetings have been organized in 391 educational institutions. 7879 food establishments have been inspected including providing training to 6080 hotel-restaurant food workers. 145 hotel-restaurants, sweet shops and bakeries have been graded in A+, A, B and C categories and 53 hotel-restaurants have been regraded across the country. A five-year strategic plan (2022-2026) has been formulated.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Drafting of "Administrative Penalty Rules, 2022" of Bangladesh Food Safety Authority	Draft sent	2	Date	-	-	30.04.2023	-	-	-	-

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
2. Recommendations of the committee formed by BFSA regarding inclusion of content on food safety in textbooks to be sent to the Ministry	Recommendations sent	2	Date	-	-	31.12.2022	-	-	-	-
3. Formulation of guidelines for testing various parameters of food products in mobile laboratories	Formulated guidelines	2	Date	-	-	34.04.2023	-	-	-	-
4. Meeting of National Advisory Council on Food Safety Management	Meeting held	2	Number/Date	1	1	31.05.2023	-	-	-	-
5. Implementation of National Food Safety Management Advisory Council meeting decisions	Implemented decisions	2	%	-	-	40	-	-	-	-
6. Implementation of Central Food Safety Management Coordination Committee meeting decisions	Implemented decisions	2	%	35	35	60	60	60	70	70
7. Inter-agency coordination between Bangladesh Food Safety Authority and Bangladesh Tourism Board	Signed MoU	2	Number/Date	-	2	2	31.12.2022	2	3	3
8. Organization of skill development training for officials	Organized training	2	Person Hour	60	60	60	60	60	60	60
9. Providing training to food traders in ensuring food safety	Trained businessman	2	Number	1600	1600	1800	1800	2000	2500	2500
10. Awareness seminars/workshops/programmes on ensuring food safety	Event held	2	Number	30	30	30	30	80	100	100
11. Awareness activities to ensure food safety in educational institutions	Action taken	2	Number	-	-	400	400	500	600	600
12. Awareness yard meeting with housewives on food safety	Organized awareness meeting	2	Number	12	12	100	100	120	150	150
13. The TVC is prepared in the light of the guidelines prepared by FPMU / Family Food Safety Guidelines prepared by Bangladesh Food Safety Authority	Produced TVC	2	Number	-	-	1	1	-	-	-
14. Promotion through TVC and radio/community radio/FM radio on food safety	Promoted	2	Minute	300	300	300	300	350	400	400
15. Organized road plays on food safety	Organized road plays	2	Number	-	-	8	8	12	15	15
16. Awareness workshop on food safety laws and regulations for media workers	Informed media personnel	2	Number	-	-	50	50	60	80	80
17. Nationwide risk-based sampling of food safety	Tested sample	2	Number	1200	1200	1000	1000	1200	1500	1500
18. Visiting food establishments and markets countrywide	Inspected food establishments and markets	2	Number	12000	12000	5000	5000	-	-	-
19. Inspection of packaged food manufacturing plants	Visited institutions	2	Number	-	-	20	20	30	40	40
20. Hotel/Restaurant monitoring through Nazar Apps	Monitored hotel/restaurant	2	Number	6	6	10	10	12	12	12

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
21. Instant sample testing through mobile laboratory	Instantly tested samples through mobile laboratory	2	Number	24	24	200	200	400	500	500
22. Providing new hotel restaurant grading	Grading new hotel restaurant	2	Number	30	30	40	40	70	80	80
23. Inspection of food storage/freezers	Visited storage/freezers	2	Number	6	6	20	20	30	40	40
24. Conducting Mobile court	Conducted Mobile Courts	2	Number	110	110	110	110	150	180	180

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131018700 - Nirapad khada kartipokh	1-2	28,75,03	49,80,00	36,66,96	51,99,00	57,19,00	62,90,00
Total : Support Activity		28,75,03	49,80,00	36,66,96	51,99,00	57,19,00	62,90,00
Total : Operating Activities		28,75,03	49,80,00	36,66,96	51,99,00	57,19,00	62,90,00
Development Activities							
Annual Development Program							
223043900 - Strengthening the Inspection, Regulatory and Coordinating Function of the Bangladesh Food Safety Authority	1-2	0	10,88,00	9,81,00	9,49,00	9,49,07	8,61,95
224337700 - Strengthening the capacity of Bangladesh Food Safety Authority (1st Revised)(01/07/2021-30/06/2025)	1-2	0	48,63,00	34,77,00	40,00,00	7,14,93	0
Total : Annual Development Program		0	59,51,00	44,58,00	49,49,00	16,64,00	8,61,95
Total : Development Activities		0	59,51,00	44,58,00	49,49,00	16,64,00	8,61,95
Total :		28,75,03	109,31,00	81,24,96	101,48,00	73,83,00	71,51,95