

Consolidated Fund Receipts Detailed Estimates 2021-22
154 - Posts and Telecommunication Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15401			Secretariat, Posts and Telecommunication Division			
	1540101		Secretariat, Posts and Telecommunication Division			
		131017400	Bangladesh Telecommunications Regulatory Commission			
		1	Revenue			
		14	Other revenue			
		1413	Withdrawals from income of quasi-corporations			
		1413101	Withdrawals from income of quasi-corporations	3924,95,00	2975,00,00	3493,46,00
			Sub Total - Withdrawals from income of quasi-corporations:	3924,95,00	2975,00,00	3493,46,00
			Sub Total - Other revenue:	3924,95,00	2975,00,00	3493,46,00
			Sub Total - Revenue:	3924,95,00	2975,00,00	3493,46,00
			Total - Bangladesh Telecommunications Regulatory Commission:	3924,95,00	2975,00,00	3493,46,00
		131018800	Mailing Operators and Courier Service Licensing Authority			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,80,00	1,20,00	1,65,00
			Sub Total - Administrative fees:	1,80,00	1,20,00	1,65,00
			Sub Total - Other revenue:	1,80,00	1,20,00	1,65,00
			Sub Total - Revenue:	1,80,00	1,20,00	1,65,00
			Total - Mailing Operators and Courier Service Licensing Authority:	1,80,00	1,20,00	1,65,00
		133004000	Bangladesh Cable Industry Ltd. Khulna.			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	4,86,00	4,50,00	4,50,00
			Sub Total - Dividends:	4,86,00	4,50,00	4,50,00
			Sub Total - Other revenue:	4,86,00	4,50,00	4,50,00
			Sub Total - Revenue:	4,86,00	4,50,00	4,50,00
			Total - Bangladesh Cable Industry Ltd. Khulna.:	4,86,00	4,50,00	4,50,00

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133004100			Bangladesh Telecommunications Company Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	19,80,00	18,00,00	18,00,00
			Sub Total - Dividends:	19,80,00	18,00,00	18,00,00
			Sub Total - Other revenue:	19,80,00	18,00,00	18,00,00
			Sub Total - Revenue:	19,80,00	18,00,00	18,00,00
			Total - Bangladesh Telecommunications Company Ltd.:	19,80,00	18,00,00	18,00,00
133004200			Bangladesh Submarine Cable Company			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	36,00,00	32,00,00	32,00,00
			Sub Total - Dividends:	36,00,00	32,00,00	32,00,00
			Sub Total - Other revenue:	36,00,00	32,00,00	32,00,00
			Sub Total - Revenue:	36,00,00	32,00,00	32,00,00
			Total - Bangladesh Submarine Cable Company:	36,00,00	32,00,00	32,00,00
133004300			Telephone Industries Corporation Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	1,07,00	1,05,00	1,05,00
			Sub Total - Dividends:	1,07,00	1,05,00	1,05,00
			Sub Total - Other revenue:	1,07,00	1,05,00	1,05,00
			Sub Total - Revenue:	1,07,00	1,05,00	1,05,00
			Total - Telephone Industries Corporation Ltd.:	1,07,00	1,05,00	1,05,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
133004400			Teletalk Bangladesh			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	5,50,00	0	5,00,00
			Sub Total - Dividends:	5,50,00	0	5,00,00
			Sub Total - Other revenue:	5,50,00	0	5,00,00
			Sub Total - Revenue:	5,50,00	0	5,00,00
			Total - Teletalk Bangladesh:	5,50,00	0	5,00,00
1540101132344			Secretariat, Posts and Telecommunication Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	50	50	50
			Sub Total - Interest:	50	50	50
	1422		Administrative fees			
	1422326		Examination fee	3,00	3,00	3,00
	1422328		Tender document fee	30	30	30
			Sub Total - Administrative fees:	3,30	3,30	3,30
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	50	50	50
			Sub Total - Incidental sales by nonmarket establishments:	50	50	50
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,00	2,00	2,00
			Sub Total - Current transfers not elsewhere classified:	2,00	2,00	2,00
			Sub Total - Other revenue:	6,30	6,30	6,30
			Sub Total - Revenue:	6,30	6,30	6,30

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	1,00	1,00	1,00
		7215102	Computer loan	1,00	1,00	1,00
		7215103	Interest free loan	45,00	40,00	40,00
		7215104	Motor car loan	20	20	20
		7215105	Motor cycle loan	1,50	1,50	1,50
			Sub Total - Loans:	48,70	43,70	43,70
			Sub Total - Financial assets:	48,70	43,70	43,70
			Sub Total - Assets:	48,70	43,70	43,70
			Total - Secretariat, Posts and Telecommunication Division:	55,00	50,00	50,00
			Total - Secretariat, Posts and Telecommunication Division:	3994,53,00	3032,25,00	3556,16,00
			Total - Secretariat, Posts and Telecommunication Division:	3994,53,00	3032,25,00	3556,16,00

15402**Bangladesh Post Office****1540201****Head Office, Bangladesh Post Office****1540201000000****Head Office, Bangladesh Post Office****1 Revenue****14 Other revenue****1411 Interest**

1411202	Interest on loan to government employees	0	0	50,00
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	Sub Total - Interest:	0	0	50,00
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1421 Sales by market establishments

1421205	Commission	0	0	100,00,00
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	Sub Total - Sales by market establishments:	0	0	100,00,00
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	Sub Total - Other revenue:	0	0	100,50,00
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	Sub Total - Revenue:	0	0	100,50,00
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	Total - Head Office, Bangladesh Post Office:	0	0	100,50,00
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	Total - Head Office, Bangladesh Post Office:	0	0	100,50,00
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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1540203			Offices of the Senior Postmaster			
1540203000000			Offices of the Senior Postmaster			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421201			Sale of stamp	10,50,00	10,00,00	10,00,00
1421202			Postage realised in cash	13,00,00	12,00,00	12,00,00
1421203			Sale of service stamp	5,00,00	5,00,00	5,00,00
1421205			Commission	110,50,00	40,00,00	66,50,00
			Sub Total - Sales by market establishments:	139,00,00	67,00,00	93,50,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	12,00,00	11,00,00	11,00,00
			Sub Total - Current transfers not elsewhere classified:	12,00,00	11,00,00	11,00,00
			Sub Total - Other revenue:	151,00,00	78,00,00	104,50,00
			Sub Total - Revenue:	151,00,00	78,00,00	104,50,00
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	1,60,00	1,60,00	1,60,00
7215102			Computer loan	8,00	8,00	8,00
7215104			Motor car loan	6,00	6,00	6,00
7215105			Motor cycle loan	10,00	10,00	10,00
			Sub Total - Loans:	1,84,00	1,84,00	1,84,00
			Sub Total - Financial assets:	1,84,00	1,84,00	1,84,00
			Sub Total - Assets:	1,84,00	1,84,00	1,84,00
			Total - Offices of the Senior Postmaster:	152,84,00	79,84,00	106,34,00
			Total - Offices of the Senior Postmaster:	152,84,00	79,84,00	106,34,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1540206			Head Post Offices			
1540206000000			Head Post Offices			
1			Revenue			
14			Other revenue			
1421			Sales by market establishments			
1421201			Sale of stamp	30,00,00	20,00,00	30,00,00
1421202			Postage realised in cash	23,00,00	20,00,00	23,00,00
1421203			Sale of service stamp	9,00,00	8,30,00	8,30,00
1421205			Commission	322,00,00	159,00,00	219,00,00
			Sub Total - Sales by market establishments:	384,00,00	207,30,00	280,30,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	9,30,00	9,00,00	9,00,00
			Sub Total - Current transfers not elsewhere classified:	9,30,00	9,00,00	9,00,00
			Sub Total - Other revenue:	393,30,00	216,30,00	289,30,00
			Sub Total - Revenue:	393,30,00	216,30,00	289,30,00
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	3,75,00	3,75,00	3,75,00
7215102			Computer loan	2,00	2,00	2,00
7215104			Motor car loan	1,00	1,00	1,00
7215105			Motor cycle loan	8,00	8,00	8,00
			Sub Total - Loans:	3,86,00	3,86,00	3,86,00
			Sub Total - Financial assets:	3,86,00	3,86,00	3,86,00
			Sub Total - Assets:	3,86,00	3,86,00	3,86,00
			Total - Head Post Offices:	397,16,00	220,16,00	293,16,00
			Total - Head Post Offices:	397,16,00	220,16,00	293,16,00
			Total - Bangladesh Post Office:	550,00,00	300,00,00	500,00,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15403			Department of Telecommunication			
1540301			Department of Telecommunication			
1540301132481			Department of Telecommunication			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	2,20	0	0
			Sub Total - Interest:	2,20	0	0
1422			Administrative fees			
1422328			Tender document fee	60	50	50
			Sub Total - Administrative fees:	60	50	50
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	80	1,75	75
			Sub Total - Incidental sales by nonmarket establishments:	80	1,75	75
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	75	1,48,75
			Sub Total - Current transfers not elsewhere classified:	0	75	1,48,75
			Sub Total - Other revenue:	3,60	3,00	1,50,00
			Sub Total - Revenue:	3,60	3,00	1,50,00
7			Assets			
72			Financial assets			
7215			Loans			
7215103			Interest free loan	1,40	0	0
			Sub Total - Loans:	1,40	0	0
			Sub Total - Financial assets:	1,40	0	0
			Sub Total - Assets:	1,40	0	0
			Total - Department of Telecommunication:	5,00	3,00	1,50,00
			Total - Department of Telecommunication:	5,00	3,00	1,50,00
			Total - Department of Telecommunication:	5,00	3,00	1,50,00
			Total - Posts and Telecommunication Division:	4544,58,00	3332,28,00	4057,66,00