

## Consolidated Fund Receipts Detailed Estimates 2021-22

### 122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12201</b>			<b>Secretariat, Public Security Division</b>			
	<b>1220101</b>		<b>Secretariat, Public Security Division</b>			
		<b>1220101105952</b>	<b>Secretariat, Public Security Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	1,28,00	1,27,00	1,27,00
		1422326	Examination fee	5,00	0	0
		1422328	Tender document fee	8,00	8,00	8,00
			<b>Sub Total - Administrative fees:</b>	<b>1,41,00</b>	<b>1,35,00</b>	<b>1,35,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	6,00	6,00	6,00
		1423226	Sale of used paper and stationery	3,00	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>9,00</b>	<b>9,00</b>	<b>9,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	10,00	10,00	10,00
		1441299	Other receipts	14,57,84	11,99,75	11,99,75
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>14,67,84</b>	<b>12,09,75</b>	<b>12,09,75</b>
			<b>Sub Total - Other revenue:</b>	<b>16,17,84</b>	<b>13,53,75</b>	<b>13,53,75</b>
			<b>Sub Total - Revenue:</b>	<b>16,17,84</b>	<b>13,53,75</b>	<b>13,53,75</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	1,90,00	1,95,00	1,95,00
		7215102	Computer loan	2,00	2,00	2,00
		7215104	Motor car loan	1,50	2,00	2,00
		7215105	Motor cycle loan	30,00	30,00	30,00
			<b>Sub Total - Loans:</b>	<b>2,23,50</b>	<b>2,29,00</b>	<b>2,29,00</b>
			<b>Sub Total - Financial assets:</b>	<b>2,23,50</b>	<b>2,29,00</b>	<b>2,29,00</b>
			<b>Sub Total - Assets:</b>	<b>2,23,50</b>	<b>2,29,00</b>	<b>2,29,00</b>
			<b>Total - Secretariat, Public Security Division:</b>	<b>18,41,34</b>	<b>15,82,75</b>	<b>15,82,75</b>
			<b>Total - Secretariat, Public Security Division:</b>	<b>18,41,34</b>	<b>15,82,75</b>	<b>15,82,75</b>
			<b>Total - Secretariat, Public Security Division:</b>	<b>18,41,34</b>	<b>15,82,75</b>	<b>15,82,75</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12202</b>			<b>Bangladesh Police Directorate</b>			
	<b>1220201</b>		<b>Head Quarter, Bangladesh Police</b>			
		<b>1220201105954</b>	<b>Head Quarter, Bangladesh Police</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	3,89	3,49	3,49
		1422328	Tender document fee	1,01,90	91,41	91,41
			<b>Sub Total - Administrative fees:</b>	<b>1,05,79</b>	<b>94,90</b>	<b>94,90</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,11	1,00	1,00
		1423206	Security services charge	89,01,74	79,85,06	79,85,06
		1423207	UN peacekeeping services charge	502,14,10	450,43,15	450,43,15
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>591,16,95</b>	<b>530,29,21</b>	<b>530,29,21</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431103	Forfeiture	18,44	16,54	16,54
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>18,44</b>	<b>16,54</b>	<b>16,54</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	29,30,22	26,28,46	26,28,46
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>29,30,22</b>	<b>26,28,46</b>	<b>26,28,46</b>
			<b>Sub Total - Other revenue:</b>	<b>621,71,40</b>	<b>557,69,11</b>	<b>557,69,11</b>
			<b>Sub Total - Revenue:</b>	<b>621,71,40</b>	<b>557,69,11</b>	<b>557,69,11</b>
			<b>Total - Head Quarter, Bangladesh Police:</b>	<b>621,71,40</b>	<b>557,69,11</b>	<b>557,69,11</b>
			<b>Total - Head Quarter, Bangladesh Police:</b>	<b>621,71,40</b>	<b>557,69,11</b>	<b>557,69,11</b>
	<b>1220206</b>		<b>Criminal Investigation Department (C.I.D.)</b>			
		<b>1220206000000</b>	<b>Criminal Investigation Department (C.I.D.)</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	3,05	2,74	2,74
		1422328	Tender document fee	3,30	2,96	2,96
			<b>Sub Total - Administrative fees:</b>	<b>6,35</b>	<b>5,70</b>	<b>5,70</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	8,60	7,71	7,71
		1423226	Sale of used paper and stationery	3,01	2,70	2,70
		1423228	Sale of rations	38,45	34,49	34,49
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>50,06</b>	<b>44,90</b>	<b>44,90</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	97	87	87
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>97</b>	<b>87</b>	<b>87</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	43,19	38,74	38,74
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>43,19</b>	<b>38,74</b>	<b>38,74</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,57</b>	<b>90,21</b>	<b>90,21</b>
			<b>Sub Total - Revenue:</b>	<b>1,00,57</b>	<b>90,21</b>	<b>90,21</b>
			<b>Total - Criminal Investigation Department (C.I.D.):</b>	<b>1,00,57</b>	<b>90,21</b>	<b>90,21</b>
			<b>Total - Criminal Investigation Department (C.I.D.):</b>	<b>1,00,57</b>	<b>90,21</b>	<b>90,21</b>
<b>1220207</b>			<b>Railway Police</b>			
	<b>1220207000000</b>		<b>Railway Police</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	8,75	7,85	7,85
			<b>Sub Total - Administrative fees:</b>	<b>8,75</b>	<b>7,85</b>	<b>7,85</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423228	Sale of rations	28,06	25,17	25,17
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>28,06</b>	<b>25,17</b>	<b>25,17</b>
			<b>Sub Total - Other revenue:</b>	<b>36,81</b>	<b>33,02</b>	<b>33,02</b>
			<b>Sub Total - Revenue:</b>	<b>36,81</b>	<b>33,02</b>	<b>33,02</b>
			<b>Total - Railway Police:</b>	<b>36,81</b>	<b>33,02</b>	<b>33,02</b>
			<b>Total - Railway Police:</b>	<b>36,81</b>	<b>33,02</b>	<b>33,02</b>
<b>1220208</b>			<b>Industrial Police</b>			
	<b>1220208000000</b>		<b>Industrial Police</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	9,23	8,28	8,28
			<b>Sub Total - Administrative fees:</b>	<b>9,23</b>	<b>8,28</b>	<b>8,28</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423228	Sale of rations	25,41	22,79	22,79
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>25,41</b>	<b>22,79</b>	<b>22,79</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	3,37	3,03	3,03
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,37</b>	<b>3,03</b>	<b>3,03</b>
			<b>Sub Total - Other revenue:</b>	<b>38,01</b>	<b>34,10</b>	<b>34,10</b>
			<b>Sub Total - Revenue:</b>	<b>38,01</b>	<b>34,10</b>	<b>34,10</b>
			<b>Total - Industrial Police:</b>	<b>38,01</b>	<b>34,10</b>	<b>34,10</b>
			<b>Total - Industrial Police:</b>	<b>38,01</b>	<b>34,10</b>	<b>34,10</b>
<b>1220209</b>			<b>Highway Police</b>			
	<b>1220209000000</b>		<b>Highway Police</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	2,56	2,30	2,30
			<b>Sub Total - Administrative fees:</b>	<b>2,56</b>	<b>2,30</b>	<b>2,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	12	11	11
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>12</b>	<b>11</b>	<b>11</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	10,13,75	9,09,35	9,09,35
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>10,13,75</b>	<b>9,09,35</b>	<b>9,09,35</b>
			<b>Sub Total - Other revenue:</b>	<b>10,16,43</b>	<b>9,11,76</b>	<b>9,11,76</b>
			<b>Sub Total - Revenue:</b>	<b>10,16,43</b>	<b>9,11,76</b>	<b>9,11,76</b>
			<b>Total - Highway Police:</b>	<b>10,16,43</b>	<b>9,11,76</b>	<b>9,11,76</b>
			<b>Total - Highway Police:</b>	<b>10,16,43</b>	<b>9,11,76</b>	<b>9,11,76</b>
<b>1220210</b>			<b>Police Bureau of Investigation</b>			
	<b>1220210000000</b>		<b>Police Bureau of Investigation</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	2,90	2,60	2,60
			<b>Sub Total - Administrative fees:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Sub Total - Other revenue:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Sub Total - Revenue:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Police Bureau of Investigation:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Police Bureau of Investigation:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1220211</b>			<b>Armed Police Battalions</b>			
	<b>1220211000000</b>		<b>Armed Police Battalions</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	38,43	34,94	34,94
			<b>Sub Total - Administrative fees:</b>	<b>38,43</b>	<b>34,94</b>	<b>34,94</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	28,02	25,47	25,47
	1423228		Sale of rations	1,28,59	1,16,90	1,16,90
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,56,61</b>	<b>1,42,37</b>	<b>1,42,37</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	10,89	7,41	7,41
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,89</b>	<b>7,41</b>	<b>7,41</b>
			<b>Sub Total - Other revenue:</b>	<b>2,05,93</b>	<b>1,84,72</b>	<b>1,84,72</b>
			<b>Sub Total - Revenue:</b>	<b>2,05,93</b>	<b>1,84,72</b>	<b>1,84,72</b>
			<b>Total - Armed Police Battalions:</b>	<b>2,05,93</b>	<b>1,84,72</b>	<b>1,84,72</b>
			<b>Total - Armed Police Battalions:</b>	<b>2,05,93</b>	<b>1,84,72</b>	<b>1,84,72</b>
<b>1220213</b>			<b>Police Training Institutes</b>			
	<b>1220213000000</b>		<b>Policetraining Institutes</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	34,21	30,69	30,69
			<b>Sub Total - Administrative fees:</b>	<b>34,21</b>	<b>30,69</b>	<b>30,69</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	16,81	15,08	15,08
	1423228		Sale of rations	34,54	30,98	30,98
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>51,35</b>	<b>46,06</b>	<b>46,06</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	17,27	15,49	15,49
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>17,27</b>	<b>15,49</b>	<b>15,49</b>
			<b>Sub Total - Other revenue:</b>	<b>1,02,83</b>	<b>92,24</b>	<b>92,24</b>
			<b>Sub Total - Revenue:</b>	<b>1,02,83</b>	<b>92,24</b>	<b>92,24</b>
			<b>Total - Policetraining Institutes:</b>	<b>1,02,83</b>	<b>92,24</b>	<b>92,24</b>
			<b>Total - Police Training Institutes:</b>	<b>1,02,83</b>	<b>92,24</b>	<b>92,24</b>

**122 - Public Security Division**

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1220214</b>			<b>Police Hospital</b>			
	<b>1220214000000</b>		<b>Police Hospital</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	3,49	3,13	3,13
			<b>Sub Total - Administrative fees:</b>	<b>3,49</b>	<b>3,13</b>	<b>3,13</b>
			<b>Sub Total - Other revenue:</b>	<b>3,49</b>	<b>3,13</b>	<b>3,13</b>
			<b>Sub Total - Revenue:</b>	<b>3,49</b>	<b>3,13</b>	<b>3,13</b>
			<b>Total - Police Hospital:</b>	<b>3,49</b>	<b>3,13</b>	<b>3,13</b>
			<b>Total - Police Hospital:</b>	<b>3,49</b>	<b>3,13</b>	<b>3,13</b>
<b>1220215</b>			<b>Rapid Action Battalion (RAB)</b>			
	<b>1220215000000</b>		<b>Rapid Action Battalion (RAB)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	10,50	9,42	9,42
			<b>Sub Total - Administrative fees:</b>	<b>10,50</b>	<b>9,42</b>	<b>9,42</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	35,65	31,98	31,98
	1423228		Sale of rations	1,98,72	1,78,26	1,78,26
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,34,37</b>	<b>2,10,24</b>	<b>2,10,24</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	11,26	10,09	10,09
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,26</b>	<b>10,09</b>	<b>10,09</b>
			<b>Sub Total - Other revenue:</b>	<b>2,56,13</b>	<b>2,29,75</b>	<b>2,29,75</b>
			<b>Sub Total - Revenue:</b>	<b>2,56,13</b>	<b>2,29,75</b>	<b>2,29,75</b>
			<b>Total - Rapid Action Battalion (RAB):</b>	<b>2,56,13</b>	<b>2,29,75</b>	<b>2,29,75</b>
			<b>Total - Rapid Action Battalion (RAB):</b>	<b>2,56,13</b>	<b>2,29,75</b>	<b>2,29,75</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1220217</b>			<b>Tourist Police</b>			
<b>1220217000000</b>			<b>Tourist Police</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	2,90	2,60	2,60
			<b>Sub Total - Administrative fees:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Sub Total - Other revenue:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Sub Total - Revenue:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Tourist Police:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
			<b>Total - Tourist Police:</b>	<b>2,90</b>	<b>2,60</b>	<b>2,60</b>
<b>1220218</b>			<b>River Police</b>			
<b>1220218000000</b>			<b>River Police</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	9,79	8,78	8,78
			<b>Sub Total - Administrative fees:</b>	<b>9,79</b>	<b>8,78</b>	<b>8,78</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423226		Sale of used paper and stationery	63	57	57
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>63</b>	<b>57</b>	<b>57</b>
			<b>Sub Total - Other revenue:</b>	<b>10,42</b>	<b>9,35</b>	<b>9,35</b>
			<b>Sub Total - Revenue:</b>	<b>10,42</b>	<b>9,35</b>	<b>9,35</b>
			<b>Total - River Police:</b>	<b>10,42</b>	<b>9,35</b>	<b>9,35</b>
			<b>Total - River Police:</b>	<b>10,42</b>	<b>9,35</b>	<b>9,35</b>
<b>1220220</b>			<b>District Police</b>			
<b>1220220000000</b>			<b>District Police</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422102		Firearms license fee	8,68,37	7,78,95	7,78,95
	1422326		Examination fee	4,56,78	4,09,74	4,09,74
	1422328		Tender document fee	2,91,36	2,61,36	2,61,36
			<b>Sub Total - Administrative fees:</b>	<b>16,16,51</b>	<b>14,50,05</b>	<b>14,50,05</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	83,62	75,01	75,01
		1423206	Security services charge	16,18,81	14,52,11	14,52,11
		1423226	Sale of used paper and stationery	2,66,41	2,38,98	2,38,98
		1423228	Sale of rations	14,93,54	13,39,74	13,39,74
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>34,62,38</b>	<b>31,05,84</b>	<b>31,05,84</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	30,91,60	27,73,23	27,73,23
		1431103	Forfeiture	2,40,13	2,15,40	2,15,40
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>33,31,73</b>	<b>29,88,63</b>	<b>29,88,63</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,68,46	6,01,89	6,01,89
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,68,46</b>	<b>6,01,89</b>	<b>6,01,89</b>
			<b>Sub Total - Other revenue:</b>	<b>90,79,08</b>	<b>81,46,41</b>	<b>81,46,41</b>
			<b>Sub Total - Revenue:</b>	<b>90,79,08</b>	<b>81,46,41</b>	<b>81,46,41</b>
			<b>Total - District Police:</b>	<b>90,79,08</b>	<b>81,46,41</b>	<b>81,46,41</b>
			<b>Total - District Police:</b>	<b>90,79,08</b>	<b>81,46,41</b>	<b>81,46,41</b>
			<b>Total - Bangladesh Police Directorate:</b>	<b>730,26,90</b>	<b>655,09,00</b>	<b>655,09,00</b>

**12203****Border Guard Bangladesh****1220301****Head Office, Border Guard Bangladesh****1220301000000****Head Office, Border Guard Bangladesh****1 Revenue****14 Other revenue****1422 Administrative fees**

1422328	Tender document fee	2,77,15	2,38,33	2,38,33
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	<b>Sub Total - Administrative fees:</b>	<b>2,77,15</b>	<b>2,38,33</b>	<b>2,38,33</b>
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**1423 Incidental sales by nonmarket establishments**

1423204	Fee for using government vehicle	55	50	5,81
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1423226	Sale of used paper and stationery	6,42,43	5,52,21	9,83,19
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1423228	Sale of rations	2,04	1,85	1,85
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	<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,45,02</b>	<b>5,54,56</b>	<b>9,90,85</b>
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**1441 Current transfers not elsewhere classified**

1441202	Recovery of over payment from prior years	1,03,49	94,08	0
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1441299	Other receipts	4,43,26	4,02,96	60,75
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	<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,46,75</b>	<b>4,97,04</b>	<b>60,75</b>
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	<b>Sub Total - Other revenue:</b>	<b>14,68,92</b>	<b>12,89,93</b>	<b>12,89,93</b>
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	<b>Sub Total - Revenue:</b>	<b>14,68,92</b>	<b>12,89,93</b>	<b>12,89,93</b>
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	<b>Total - Head Office, Border Guard Bangladesh:</b>	<b>14,68,92</b>	<b>12,89,93</b>	<b>12,89,93</b>
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	<b>Total - Head Office, Border Guard Bangladesh:</b>	<b>14,68,92</b>	<b>12,89,93</b>	<b>12,89,93</b>
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**122 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1220302</b>			<b>BGB Regional Head Offices</b>			
<b>1220302000000</b>			<b>BGB Regional Head Offices</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	11,01	10,00	10,00
			<b>Sub Total - Administrative fees:</b>	<b>11,01</b>	<b>10,00</b>	<b>10,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	15	14	14
	1423226		Sale of used paper and stationery	16,34	14,85	16,30
	1423228		Sale of rations	3,88	3,53	3,53
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20,37</b>	<b>18,52</b>	<b>19,97</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	92	84	0
	1441299		Other receipts	70	64	3
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,62</b>	<b>1,48</b>	<b>3</b>
			<b>Sub Total - Other revenue:</b>	<b>33,00</b>	<b>30,00</b>	<b>30,00</b>
			<b>Sub Total - Revenue:</b>	<b>33,00</b>	<b>30,00</b>	<b>30,00</b>
			<b>Total - BGB Regional Head Offices:</b>	<b>33,00</b>	<b>30,00</b>	<b>30,00</b>
			<b>Total - BGB Regional Head Offices:</b>	<b>33,00</b>	<b>30,00</b>	<b>30,00</b>
<b>1220303</b>			<b>BGB Sectors</b>			
<b>1220303000000</b>			<b>BGB Sectors</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	1,48,24	1,34,77	1,42,05
			<b>Sub Total - Administrative fees:</b>	<b>1,48,24</b>	<b>1,34,77</b>	<b>1,42,05</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	61	55	55
	1423226		Sale of used paper and stationery	18,17	16,52	16,52
	1423228		Sale of rations	20,52	18,65	18,65
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>39,30</b>	<b>35,72</b>	<b>35,72</b>

**122 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	8,01	7,28	0
		1441299	Other receipts	1,35	1,23	1,23
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>9,36</b>	<b>8,51</b>	<b>1,23</b>
			<b>Sub Total - Other revenue:</b>	<b>1,96,90</b>	<b>1,79,00</b>	<b>1,79,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,96,90</b>	<b>1,79,00</b>	<b>1,79,00</b>
			<b>Total - BGB Sectors:</b>	<b>1,96,90</b>	<b>1,79,00</b>	<b>1,79,00</b>
			<b>Total - BGB Sectors:</b>	<b>1,96,90</b>	<b>1,79,00</b>	<b>1,79,00</b>
<b>1220304</b>			<b>BGB Battalions</b>			
	<b>1220304000000</b>		<b>BGB Battalions</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	3,84,19	2,81,08	3,20,00
			<b>Sub Total - Administrative fees:</b>	<b>3,84,19</b>	<b>2,81,08</b>	<b>3,20,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	4,97	4,52	4,52
		1423226	Sale of used paper and stationery	36,78	33,44	33,44
		1423228	Sale of rations	4,39,51	3,31,37	3,31,37
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,81,26</b>	<b>3,69,33</b>	<b>3,69,33</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	42,81	38,92	0
		1441299	Other receipts	7,34	6,67	6,67
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,15</b>	<b>45,59</b>	<b>6,67</b>
			<b>Sub Total - Other revenue:</b>	<b>9,15,60</b>	<b>6,96,00</b>	<b>6,96,00</b>
			<b>Sub Total - Revenue:</b>	<b>9,15,60</b>	<b>6,96,00</b>	<b>6,96,00</b>
			<b>Total - BGB Battalions:</b>	<b>9,15,60</b>	<b>6,96,00</b>	<b>6,96,00</b>
			<b>Total - BGB Battalions:</b>	<b>9,15,60</b>	<b>6,96,00</b>	<b>6,96,00</b>
<b>1220305</b>			<b>BGB Regional Intelligence Bureaus</b>			
	<b>1220305000000</b>		<b>BGB Regional Intelligence Bureaus</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	1,86	1,69	1,69
			<b>Sub Total - Administrative fees:</b>	<b>1,86</b>	<b>1,69</b>	<b>1,69</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	10	9	9
		1423226	Sale of used paper and stationery	14	13	13
		1423228	Sale of rations	2,09	1,90	1,90
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,33</b>	<b>2,12</b>	<b>2,12</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	21	19	19
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>21</b>	<b>19</b>	<b>19</b>
			<b>Sub Total - Other revenue:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Sub Total - Revenue:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - BGB Regional Intelligence Bureaus:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - BGB Regional Intelligence Bureaus:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
<b>1220306</b>			<b>BGB Hospitals</b>			
	<b>1220306000000</b>		<b>BGB Hospitals</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	8,67	7,89	7,89
			<b>Sub Total - Administrative fees:</b>	<b>8,67</b>	<b>7,89</b>	<b>7,89</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,05	95	95
		1423226	Sale of used paper and stationery	69	63	63
		1423228	Sale of rations	5,67	5,15	5,15
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>7,41</b>	<b>6,73</b>	<b>6,73</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	42	38	38
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>42</b>	<b>38</b>	<b>38</b>
			<b>Sub Total - Other revenue:</b>	<b>16,50</b>	<b>15,00</b>	<b>15,00</b>
			<b>Sub Total - Revenue:</b>	<b>16,50</b>	<b>15,00</b>	<b>15,00</b>
			<b>Total - BGB Hospitals:</b>	<b>16,50</b>	<b>15,00</b>	<b>15,00</b>
			<b>Total - BGB Hospitals:</b>	<b>16,50</b>	<b>15,00</b>	<b>15,00</b>

## 122 - Public Security Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1220307</b>			<b>Riverain Border Guard Company</b>			
<b>1220307000000</b>			<b>Riverain Border Guard Company</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	1,01	92	92
			<b>Sub Total - Administrative fees:</b>	<b>1,01</b>	<b>92</b>	<b>92</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	1	1	1
	1423226		Sale of used paper and stationery	7	6	6
	1423228		Sale of rations	3,17	2,88	2,88
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,25</b>	<b>2,95</b>	<b>2,95</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	14	13	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>14</b>	<b>13</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Sub Total - Revenue:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - Riverain Border Guard Company:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - Riverain Border Guard Company:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
<b>1220308</b>			<b>BGB Air Wing</b>			
<b>1220308000000</b>			<b>BGB Air Wing</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	1,02	92	92
			<b>Sub Total - Administrative fees:</b>	<b>1,02</b>	<b>92</b>	<b>92</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	1	1	1
	1423226		Sale of used paper and stationery	7	6	6
	1423228		Sale of rations	2,46	2,24	2,88
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,54</b>	<b>2,31</b>	<b>2,95</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	70	64	0
		1441299	Other receipts	14	13	13
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>84</b>	<b>77</b>	<b>13</b>
			<b>Sub Total - Other revenue:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Sub Total - Revenue:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - BGB Air Wing:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
			<b>Total - BGB Air Wing:</b>	<b>4,40</b>	<b>4,00</b>	<b>4,00</b>
<b>1220309</b>			<b>BGB Training Centres and Colleges</b>			
	<b>1220309138598</b>		<b>BGB, Border Guard Training Centre and College, Satkania, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	4,36	3,96	3,96
			<b>Sub Total - Administrative fees:</b>	<b>4,36</b>	<b>3,96</b>	<b>3,96</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	69	63	63
		1423226	Sale of used paper and stationery	42	38	38
		1423228	Sale of rations	14,39	13,08	13,72
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15,50</b>	<b>14,09</b>	<b>14,73</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	70	64	0
		1441299	Other receipts	34	31	31
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,04</b>	<b>95</b>	<b>31</b>
			<b>Sub Total - Other revenue:</b>	<b>20,90</b>	<b>19,00</b>	<b>19,00</b>
			<b>Sub Total - Revenue:</b>	<b>20,90</b>	<b>19,00</b>	<b>19,00</b>
			<b>Total - BGB, Border Guard Training Centre and College, Satkania, Chattogram:</b>	<b>20,90</b>	<b>19,00</b>	<b>19,00</b>
			<b>Total - BGB Training Centres and Colleges:</b>	<b>20,90</b>	<b>19,00</b>	<b>19,00</b>
			<b>Total - Border Guard Bangladesh:</b>	<b>26,65,02</b>	<b>22,40,93</b>	<b>22,40,93</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12204</b>			<b>Coast Guard</b>			
	<b>1220401</b>		<b>Headquarter, Coast Guard</b>			
		<b>1220401106826</b>	<b>Headquarter, Coast Guard</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	37,00	20,00	30,00
			<b>Sub Total - Administrative fees:</b>	<b>38,00</b>	<b>21,00</b>	<b>31,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	9,00	10,00	9,00
		1423226	Sale of used paper and stationery	37,00	30,00	25,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>46,00</b>	<b>40,00</b>	<b>34,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	5,00	6,00	5,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>5,00</b>	<b>6,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	25,00	26,55	20,00
		1441299	Other receipts	56,00	40,00	39,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>81,00</b>	<b>66,55</b>	<b>59,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,70,00</b>	<b>1,33,55</b>	<b>1,29,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,70,00</b>	<b>1,33,55</b>	<b>1,29,00</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112101	Motor vehicle	62,90	40,00	44,55
		2112202	Computers and accessories	20,00	15,00	15,00
		2112303	Electrical equipments	10,00	5,00	5,00
			<b>Sub Total - Machinery and equipment:</b>	<b>92,90</b>	<b>60,00</b>	<b>64,55</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>92,90</b>	<b>60,00</b>	<b>64,55</b>
			<b>Sub Total - Capital Receipts:</b>	<b>92,90</b>	<b>60,00</b>	<b>64,55</b>
			<b>Total - Headquarter, Coast Guard:</b>	<b>2,62,90</b>	<b>1,93,55</b>	<b>1,93,55</b>
			<b>Total - Headquarter, Coast Guard:</b>	<b>2,62,90</b>	<b>1,93,55</b>	<b>1,93,55</b>
			<b>Total - Coast Guard:</b>	<b>2,62,90</b>	<b>1,93,55</b>	<b>1,93,55</b>

**122 - Public Security Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12205</b>			<b>Department of Ansars and Village Defence</b>			
	<b>1220501</b>		<b>Head Office, Department of Ansars and Village Defence</b>			
		<b>1220501106832</b>	<b>Head Office, Department of Ansars and Village Defence</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	48,00	48,00	48,00
			<b>Sub Total - Administrative fees:</b>	<b>48,00</b>	<b>48,00</b>	<b>48,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	8,64	8,64	8,64
		1423226	Sale of used paper and stationery	21,86	21,86	21,86
		1423228	Sale of rations	11,90,00	10,90,00	10,90,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>12,20,50</b>	<b>11,20,50</b>	<b>11,20,50</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431103	Forfeiture	1,00	1,00	1,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,00</b>	<b>1,00</b>	<b>1,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	2,82,34	1,50,36	1,50,36
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,82,34</b>	<b>1,50,36</b>	<b>1,50,36</b>
			<b>Sub Total - Other revenue:</b>	<b>15,51,84</b>	<b>13,19,86</b>	<b>13,19,86</b>
			<b>Sub Total - Revenue:</b>	<b>15,51,84</b>	<b>13,19,86</b>	<b>13,19,86</b>
			<b>Total - Head Office, Department of Ansars and Village Defence:</b>	<b>15,51,84</b>	<b>13,19,86</b>	<b>13,19,86</b>
			<b>Total - Head Office, Department of Ansars and Village Defence:</b>	<b>15,51,84</b>	<b>13,19,86</b>	<b>13,19,86</b>
			<b>Total - Department of Ansars and Village Defence:</b>	<b>15,51,84</b>	<b>13,19,86</b>	<b>13,19,86</b>
			<b>Total - Public Security Division:</b>	<b>793,48,00</b>	<b>708,46,09</b>	<b>708,46,09</b>