

Consolidated Fund Receipts Detailed Estimates 2024-25
122 - Public Security Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12201		Secretariat, Public Security Division			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422199		Other license fee	90,00	71,76	71,76
1422326		Examination fee	7,00	6,00	6,00
1422328		Tender document fee	10,00	10,00	10,00
		Sub Total - Administrative fees:	1,07,00	87,76	87,76
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	8,00	6,50	6,50
1423206		Security services charge	0	40,00	0
1423226		Sale of used paper and stationery	3,00	3,00	3,00
		Sub Total - Incidental sales by nonmarket establishments:	11,00	49,50	9,50
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	10,00	10,00
1441299		Other receipts	13,56,62	13,33,48	13,33,48
		Sub Total - Current transfers not elsewhere classified:	13,56,62	13,43,48	13,43,48
		Sub Total - Other revenue:	14,74,62	14,80,74	14,40,74
		Sub Total - Revenue:	14,74,62	14,80,74	14,40,74
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	1,90,00	1,90,00
7215102		Computer loan	0	2,00	2,00
7215104		Motor car loan	0	1,50	1,50
7215105		Motor cycle loan	0	3,00	3,00
		Sub Total - Loans:	0	1,96,50	1,96,50
		Sub Total - Financial assets:	0	1,96,50	1,96,50
		Sub Total - Assets:	0	1,96,50	1,96,50
		Total - Secretariat, Public Security Division:	14,74,62	16,77,24	16,37,24

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
12202		Bangladesh Police Directorate			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422102		Firearms license fee	2,09,47	0	4,69,20
1422303		Police clearance fee	11,96,03	1,40,00	2,00,00
1422326		Examination fee	20,66	0	5,59,59
1422328		Tender document fee	6,15,96	2,00	6,36,62
1422330		Health and family planning services fee	0	0	1,01,00
		Sub Total - Administrative fees:	20,42,12	1,42,00	19,66,41
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	63,44	0	1,11,61
1423206		Security services charge	158,15,41	0	124,19,16
1423207		UN peacekeeping services charge	116,19,38	0	116,19,68
1423212		Sale of agricultural products	1,00,59	0	1,01,00
1423226		Sale of used paper and stationery	6,03,09	0	7,25,23
1423228		Sale of rations	51,05,68	30,00	49,90,52
		Sub Total - Incidental sales by nonmarket establishments:	333,07,59	30,00	299,67,20
1431		Fines, penalties, and forfeits			
1431101		Fines	454,83,55	90,00	465,70,10
1431103		Forfeiture	2,48,48	0	5,12,35
		Sub Total - Fines, penalties, and forfeits:	457,32,03	90,00	470,82,45
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	0	4,06,00
1441299		Other receipts	58,07,88	0	52,09,16
		Sub Total - Current transfers not elsewhere classified:	58,07,88	0	56,15,16
		Sub Total - Other revenue:	868,89,62	2,62,00	846,31,22
		Sub Total - Revenue:	868,89,62	2,62,00	846,31,22
		Total - Bangladesh Police Directorate:	868,89,62	2,62,00	846,31,22
12203		Border Guard Bangladesh			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422328		Tender document fee	8,94,96	8,68,78	8,68,78
		Sub Total - Administrative fees:	8,94,96	8,68,78	8,68,78

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	8,47	8,20	8,20
	1423226	Sale of used paper and stationery	7,53,85	7,32,16	7,32,16
	1423228	Sale of rations	5,29,46	5,14,12	5,14,12
		Sub Total - Incidental sales by nonmarket establishments:	12,91,78	12,54,48	12,54,48
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	1,58,02	1,57,31
	1441299	Other receipts	4,95,48	4,80,82	4,81,53
		Sub Total - Current transfers not elsewhere classified:	4,95,48	6,38,84	6,38,84
		Sub Total - Other revenue:	26,82,22	27,62,10	27,62,10
		Sub Total - Revenue:	26,82,22	27,62,10	27,62,10
		Total - Border Guard Bangladesh:	26,82,22	27,62,10	27,62,10
12204		Coast Guard			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	1,00	1,00	1,00
	1422328	Tender document fee	31,00	30,00	30,00
		Sub Total - Administrative fees:	32,00	31,00	31,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	12,00	12,00	12,00
	1423226	Sale of used paper and stationery	35,00	35,00	35,00
		Sub Total - Incidental sales by nonmarket establishments:	47,00	47,00	47,00
	1431	Fines, penalties, and forfeits			
	1431101	Fines	7,00	6,00	6,00
		Sub Total - Fines, penalties, and forfeits:	7,00	6,00	6,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	30,00	30,00
	1441299	Other receipts	96,00	90,00	90,00
		Sub Total - Current transfers not elsewhere classified:	96,00	1,20,00	1,20,00
		Sub Total - Other revenue:	1,82,00	2,04,00	2,04,00
		Sub Total - Revenue:	1,82,00	2,04,00	2,04,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112101		Motor vehicle	81,90	50,00,00	80,00
2112202		Computers and accessories	31,00	100,00,00	31,00
2112303		Electrical equipments	15,00	15,00	15,00
		Sub Total - Machinery and equipment:	1,27,90	150,15,00	1,26,00
		Sub Total - Sale of non financial assets:	1,27,90	150,15,00	1,26,00
		Sub Total - Capital Receipts:	1,27,90	150,15,00	1,26,00
		Total - Coast Guard:	3,09,90	152,19,00	3,30,00
12205		Department of Ansars and Village Defence			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422328		Tender document fee	45,00	0	45,00
		Sub Total - Administrative fees:	45,00	0	45,00
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	9,50	0	8,00
1423226		Sale of used paper and stationery	26,00	0	20,00
1423228		Sale of rations	15,23,12	0	15,00,00
		Sub Total - Incidental sales by nonmarket establishments:	15,58,62	0	15,28,00
1431		Fines, penalties, and forfeits			
1431103		Forfeiture	2,00	0	2,00
		Sub Total - Fines, penalties, and forfeits:	2,00	0	2,00
1441		Current transfers not elsewhere classified			
1441299		Other receipts	1,32,40	0	1,12,40
		Sub Total - Current transfers not elsewhere classified:	1,32,40	0	1,12,40
		Sub Total - Other revenue:	17,38,02	0	16,87,40
		Sub Total - Revenue:	17,38,02	0	16,87,40
		Total - Department of Ansars and Village Defence:	17,38,02	0	16,87,40
		Total - Public Security Division:	930,94,38	199,20,34	910,47,96