

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 39**  
**142 - Energy and Mineral Resources Division**

**Allocations and Activities**

**1** Main functions of Energy and Mineral Resources Division:

- a. Formulation of laws, regulations and policies related to oil, natural gases, liquid petroleum products and mineral resources;
- b. Research, survey, exploration, production and marketing of oil, gas and other minerals;
- c. Import, reserve, refine, processing and marketing of petroleum and other petroleum by products, lubricants etc.;
- d. Planning and implementation of programmes related to geological survey; and
- e. Liaison with international organizations relating to energy and mineral resources, including matters relating to MOU and agreements.

**2** The revised budget allocation (Operating and Development) from FY 2021 22 to FY 2023 24 and the proposed allocation (Operating and Development) for FY 2024 25 of the Energy and Mineral Resources Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	65,74,28	1578,79,00	<b>1644,53,28</b>	87,59,28	927,59,00	629,35,00	0
2022-23	Revised Budget	60,53,04	1841,65,00	<b>1902,18,04</b>	60,06,18	2,22,86	1839,89,00	0
2023-24	Revised Budget	80,55,49	1062,52,00	<b>1143,07,49</b>	64,42,37	15,89,12	1062,76,00	0
2024-25	Budget	88,96,00	997,59,00	<b>1086,55,00</b>	76,22,20	82,73,80	927,59,00	0

**3** In the FY 2024-25, the following important activities/projects/programs are schedule to be implemented:

- a. Drilling of 13 exploratory/development/workover wells to increase the production of gas;
- b. Expand 70 km. gas distribution pipeline to supply gas in required pressure to customer end;
- c. Geological survey of 80 line km by BAPEX;
- d. In order to discover new gas fields, conduct 1200 line km. 2 D seismic survey and 900 sq km. 3 D seismic survey by BAPEX;
- e. Extraction of 6 lacs metric ton coal from Barapukuria coal mine and selling 10 lacs metric ton Hard Rock/granite from Maddhapara mine;
- f. Import of 5 million ton LNG to meet up the increasing gas demand of the country;
- g. Installation of 62,000 Pre paid meter at customer premises of different category to reduce system loss and ensure effective supply & use of gas;
- h. Laying about 50 km fuel oil pipeline under different projects; and
- i. Construction of 50000 metric ton storage tanks to increase the storage capacity of fuel oil.

## Demands for Grants and Appropriations 2024-25

### Grant No. 39

#### 142-Energy and Mineral Resources Division

(Taka in Thousand)

Charged	0	Operating	88,96,00	Recurrent	76,22,20
Others	1086,55,00	Development	997,59,00	Capital	82,73,80
				Financial Asset	927,59,00
				Liability	0
<b>Total :</b>	1086,55,00	<b>Total :</b>	1086,55,00	<b>Total :</b>	1086,55,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	43,79,84	40,21,33	40,36,65
3211	Administrative expenses	5,24,38	4,99,20	4,83,82
3221	Fees, charges and commissions	1,67,25	3,13	7,10
3231	Training	1,61,45	1,56,65	2,01,35
3243	Petrol, oil and lubricants	1,88,00	1,70,95	1,63,75
3244	Travel and Transfer	1,62,45	1,49,95	2,34,38
3253	Public order and safety supplies	53,00	26,50	26,50
3255	Printing and stationery	1,15,67	1,04,58	1,02,93
3256	General supplies and materials	51,55	42,10	42,30
3257	Professional services, honorariums and special exper	7,75,31	4,81,07	5,38,67
3258	Repairs and maintenance	5,72,05	4,29,81	4,49,65
3631	Current grants	3,53,00	3,53,00	3,53,50
3821	Current transfers not elsewhere classified	5,75	4,10	5,65
3911	Reserve	1,12,50	0	40,80
<b>Total - Recurrent Expenditure :</b>		<b>76,22,20</b>	<b>64,42,37</b>	<b>66,87,05</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	4,50,00	12,00,00	12,00,00
4112	Machinery and equipment	7,97,80	3,62,58	3,45,95
4113	Other fixed assets	26,00	26,54	30,00
<b>Sub Total - Non financial assets :</b>		<b>12,73,80</b>	<b>15,89,12</b>	<b>15,75,95</b>
<b>Reserve</b>				
4911	Reserve	70,00,00	0	26,05,00
<b>Sub Total - Reserve :</b>		<b>70,00,00</b>	<b>0</b>	<b>26,05,00</b>
<b>Total - Capital Expenditure :</b>		<b>82,73,80</b>	<b>15,89,12</b>	<b>41,80,95</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	777,42,54	858,40,86	677,25,41
7216	Equity and investment fund shares	150,16,46	204,35,14	208,37,59
<b>Sub Total - Financial assets :</b>		<b>927,59,00</b>	<b>1062,76,00</b>	<b>885,63,00</b>
<b>Total - Assets :</b>		<b>927,59,00</b>	<b>1062,76,00</b>	<b>885,63,00</b>
<b>Total - Energy and Mineral Resources Division</b>		<b>1086,55,00</b>	<b>1143,07,49</b>	<b>994,31,00</b>

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### Grant No. 39

#### 142 - Energy and Mineral Resources Division

(Taka in thousand)

Charged	0	Operating	88,96,00	Recurrent	76,22,20
Others	1086,55,00	Development	997,59,00	Capital	82,73,80
				Financial Asset	927,59,00
				Liability	0
<b>Total:</b>	<b>1086,55,00</b>	<b>Total:</b>	<b>1086,55,00</b>	<b>Total:</b>	<b>1086,55,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Organisational Classification

#### 14201 Secretariat, Energy and Mineral Resources Division

Operating Activity	22,07,50	20,45,84	22,34,30
Development Activity	997,59,00	1062,52,00	911,44,00
<b>Total:</b>	<b>1019,66,50</b>	<b>1082,97,84</b>	<b>933,78,30</b>
Recurrent	21,22,50	19,37,44	21,44,90
Capital	70,85,00	84,40	26,70,40
Financial Asset	927,59,00	1062,76,00	885,63,00
<b>Total:</b>	<b>1019,66,50</b>	<b>1082,97,84</b>	<b>933,78,30</b>

#### 14202 Department of Explosives

Operating Activity	5,89,50	4,84,01	4,84,00
<b>Total:</b>	<b>5,89,50</b>	<b>4,84,01</b>	<b>4,84,00</b>
Recurrent	5,47,90	4,51,79	4,46,45
Capital	41,60	32,22	37,55
<b>Total:</b>	<b>5,89,50</b>	<b>4,84,01</b>	<b>4,84,00</b>

#### 14203 Bureau of Mineral Development

Operating Activity	8,71,00	2,52,50	2,72,70
<b>Total:</b>	<b>8,71,00</b>	<b>2,52,50</b>	<b>2,72,70</b>
Recurrent	7,09,80	2,41,00	2,60,70
Capital	1,61,20	11,50	12,00
<b>Total:</b>	<b>8,71,00</b>	<b>2,52,50</b>	<b>2,72,70</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>14204</b>	<b>Geological Survey of Bangladesh</b>			
	Operating Activity	52,28,00	52,73,14	52,96,00
	<b>Total:</b>	<b>52,28,00</b>	<b>52,73,14</b>	<b>52,96,00</b>
	Recurrent	42,42,00	38,12,14	38,35,00
	Capital	9,86,00	14,61,00	14,61,00
	<b>Total:</b>	<b>52,28,00</b>	<b>52,73,14</b>	<b>52,96,00</b>
	Total - Operating Activity:	88,96,00	80,55,49	82,87,00
	Total - Development Activity:	997,59,00	1062,52,00	911,44,00
	<b>Total - Operating and Development Activity:</b>	<b>1086,55,00</b>	<b>1143,07,49</b>	<b>994,31,00</b>
	Total - Recurrent:	76,22,20	64,42,37	66,87,05
	Total - Capital :	82,73,80	15,89,12	41,80,95
	Total - Asset:	927,59,00	1062,76,00	885,63,00
	Total Liability:	0	0	0
	<b>Total-Energy and Mineral Resources Division:</b>	<b>1086,55,00</b>	<b>1143,07,49</b>	<b>994,31,00</b>