

Consolidated Fund Receipts Detailed Estimates 2024-25

135 - Ministry of Religious Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13501			Secretariat, Ministry of Religious Affairs			
	1350101		Secretariat, Ministry of Religious Affairs			
		1350101119237	Secretariat, Ministry of Religious Affairs			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	31	31
			Sub Total - Interest:	0	31	31
		1422	Administrative fees			
		1422199	Other license fee	40,00	33,12	33,12
		1422328	Tender document fee	7,29	5,50	5,50
			Sub Total - Administrative fees:	47,29	38,62	38,62
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	30	50
			Sub Total - Incidental sales by nonmarket establishments:	40	30	50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,00,00	4,00,00	4,00,00
			Sub Total - Fines, penalties, and forfeits:	5,00,00	4,00,00	4,00,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	20,00	20,00
		1441299	Other receipts	50,00	1,54,50	1,54,50
			Sub Total - Current transfers not elsewhere classified:	50,00	1,74,50	1,74,50
			Sub Total - Other revenue:	5,97,69	6,13,73	6,13,93
			Sub Total - Revenue:	5,97,69	6,13,73	6,13,93
			Total - Secretariat, Ministry of Religious Affairs:	5,97,69	6,13,73	6,13,93
			Total - Secretariat, Ministry of Religious Affairs:	5,97,69	6,13,73	6,13,93
	1350102		Hajj Affairs Offices			
		1350102119238	Hajj Affairs Office, Dhaka			
		1	Revenue			

135 - Ministry of Religious Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14			Other revenue			
1421			Sales by market establishments			
1421301			Rentals - non residential	0	0	7,00
1421302			Rentals- residential	3,36	0	0
			Sub Total - Sales by market establishments:	3,36	0	7,00
1422			Administrative fees			
1422328			Tender document fee	0	0	5,00
			Sub Total - Administrative fees:	0	0	5,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	7	0	7
			Sub Total - Incidental sales by nonmarket establishments:	7	0	7
1441			Current transfers not elsewhere classified			
1441299			Other receipts	4,50	0	3,93
			Sub Total - Current transfers not elsewhere classified:	4,50	0	3,93
			Sub Total - Other revenue:	7,93	0	16,00
			Sub Total - Revenue:	7,93	0	16,00
			Total - Hajj Affairs Office, Dhaka:	7,93	0	16,00
1350102119239			Hajj Affairs Office, Jeddah, Saudi Arabia			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	7	0	0
			Sub Total - Incidental sales by nonmarket establishments:	7	0	0
1441			Current transfers not elsewhere classified			
1441299			Other receipts	8,00	0	0
			Sub Total - Current transfers not elsewhere classified:	8,00	0	0
			Sub Total - Other revenue:	8,07	0	0
			Sub Total - Revenue:	8,07	0	0
			Total - Hajj Affairs Office, Jeddah, Saudi Arabia:	8,07	0	0
			Total - Hajj Affairs Offices:	16,00	0	16,00
			Total - Secretariat, Ministry of Religious Affairs:	6,13,69	6,13,73	6,29,93
			Total - Ministry of Religious Affairs:	6,13,69	6,13,73	6,29,93