

Demands for Grants and Appropriations 2024-25

Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	532473,44,21
Others Expenditure:	709278,87,88
Total Expenditure:	1241752,32,09
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Operating Expenditure:	960299,01,57
Development Expenditure:	281453,30,52
Total Expenditure:	1241752,32,09

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
	101	President's Office	33,45,65	29,59,43	32,20,00
01	102	National Parliament	347,13,00	324,67,21	337,60,00
02	103	Prime Minister's Office	4600,43,85	4287,70,45	4452,05,65
03	104	Cabinet Division	122,13,60	93,62,41	110,91,00
	105	Supreme Court of Bangladesh	247,65,95	237,02,16	237,30,00
04	106	Election Commission Secretariat	1229,83,00	4769,05,76	2406,49,00
05	107	Ministry of Public Administration	5376,58,00	5234,60,56	4642,11,00
06	108	Bangladesh Public Service Commission	166,03,00	141,73,30	131,23,00
07	109	Finance Division	639895,78,30	509407,81,11	539736,53,42
	110	Office of the Comptroller & Auditor General of Bangladesh	289,69,00	306,39,91	297,95,00
08	111	Internal Resources Division	3217,49,00	2788,78,78	3495,54,00
09	112	Financial Institutions Division	3417,79,00	3444,41,29	2948,89,00
10	113	Economic Relations Division	57807,95,00	42963,76,70	37841,22,00
11	114	Planning Division	6492,31,80	17532,22,68	4882,89,00
12	115	Implementation Monitoring and Evaluation Division	194,72,40	251,85,85	183,91,00
13	116	Statistics and Informatics Division	662,08,00	568,24,40	415,55,00
14	117	Ministry of Commerce	931,73,00	411,74,90	593,67,00
15	118	Ministry of Foreign Affairs	1725,96,10	1588,32,51	1657,43,00
16	119	Ministry of Defence	42314,91,49	38174,20,71	42095,33,73
17	120	Armed Forces Division	45,95,00	36,47,20	45,27,00
18	121	Law and Justice Division	2022,40,00	1717,36,66	1942,88,00
19	122	Public Security Division	26876,69,94	25125,16,10	25696,75,95
20	123	Legislative and Parliamentary Affairs Division	44,55,10	42,65,88	42,89,00
21	124	Ministry of Primary and Mass Education	38819,27,00	30481,86,74	34722,23,54
22	125	Secondary and Higher Education Division	44108,34,00	34131,45,03	42838,98,00
23	126	Ministry of Science and Technology	13572,82,00	12033,32,70	13607,55,00

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Grant No.	Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
24	127	Health Services Division	30125,18,95	23531,96,56	29429,57,00
25	128	Information & Communication Technology Division	2872,28,00	2382,65,60	2368,39,00
26	129	Ministry of Social Welfare	12869,40,00	11552,30,49	12216,84,00
27	130	Ministry of Women and Children's Affairs	5222,19,62	4715,86,35	4755,03,39
28	131	Ministry of Labour and Employment	462,78,00	373,65,92	347,19,00
29	132	Ministry of Housing and Public Works	6928,99,00	7025,32,24	7428,20,00
30	133	Ministry of Information and Broadcasting	1107,90,00	1067,99,35	1050,47,00
31	134	Ministry of Cultural Affairs	778,86,00	764,16,56	698,85,00
32	135	Ministry of Religious Affairs	2602,04,00	2571,02,85	2509,21,00
33	136	Ministry of Youth and Sports	2211,95,00	1523,34,66	1309,86,00
34	137	Local Government Division	45205,55,00	48843,04,82	46703,92,00
35	138	Rural Development and Cooperative Division	1346,42,00	1237,91,31	1433,27,00
36	139	Ministry of Industries	2509,58,00	2546,03,88	3023,60,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	1217,24,00	707,38,83	1018,43,00
38	141	Ministry of Textiles and Jute	574,38,00	601,12,25	606,21,00
39	142	Energy and Mineral Resources Division	1086,55,00	1143,07,49	994,31,00
40	143	Ministry of Agriculture	27214,31,00	33280,23,78	25122,48,00
41	144	Ministry of Fisheries and Livestock	4288,24,04	3904,74,58	4239,88,21
42	145	Ministry of Environment, Forest and Climate Change	2130,45,00	2071,30,58	1639,55,00
43	146	Ministry of Land	2504,80,24	2148,69,41	2459,58,48
44	147	Ministry of Water Resources	11193,63,63	14604,29,19	10244,18,00
45	148	Ministry of Food	23315,96,59	22172,66,62	22253,29,89
46	149	Ministry of Disaster Management and Relief	11002,96,97	10588,70,72	10117,79,62
47	150	Road Transport and Highways Division	38143,28,50	33365,01,17	39710,03,00
48	151	Ministry of Railways	18072,10,15	17067,93,76	19010,69,00
49	152	Ministry of Shipping	11270,41,00	7844,45,36	10801,00,00
50	153	Ministry of Civil Aviation and Tourism	5695,11,00	6349,97,30	6596,73,00
51	154	Posts and Telecommunications Division	2420,00,50	2687,13,22	2439,10,00
52	155	Ministry of Chattogram Hill Tracts Affairs	1399,58,83	1172,24,42	1204,86,95
53	156	Power Division	29229,92,50	27175,17,72	33825,10,00
54	157	Ministry of Liberation War Affairs	7474,33,00	7228,34,63	7243,48,00
55	158	Anti-Corruption Commission	191,30,00	153,73,80	184,74,00
56	159	Bridges Division	7318,10,00	7928,74,10	9073,23,00

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Grant No.	Code	Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24
57	160	Technical and Madrasa Education Division	11783,44,00	9983,68,81	10602,03,00
58	161	Security Services Division	4136,88,39	3683,02,81	4163,36,14
59	162	Medical Education and Family Welfare Division	11282,44,00	6251,25,72	8620,90,00
		Grand Total :	1241752,32,09	1066372,37,29	1110840,76,97

Memorandum Item:

Total Expenditure:	1241752,32,09	1066372,37,29	1110840,76,97
Deduct- Development Expenditure:	281453,30,52	260006,88,79	277582,45,87
Total - Operating Expenditure:	960299,01,57	806365,48,50	833258,31,10
Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	453327,73,47	353137,57,56	357977,66,66
Total - Operating Expenditure (Excluding Food Account, Loans & Advances, Domestic & Foreign Loans and Adjustment):	506971,28,10	453227,90,94	475280,64,44
Add			
Food Account - Net:	118,60,84	-1233,83,48	502,25,56
Loans and Advances - Net	8456,69,60	2416,82,27	8419,79,91
Total - Operating Expenditure (Excluding Domestic & Foreign Loans and Adjustment):	515546,58,54	454410,89,73	484202,69,91
Total - Development Expenditure:	281453,30,52	260006,88,79	277582,45,87
Total Expenditure (Shown in Budget in Brief):	796999,89,06	714417,78,52	761785,15,78