

Grant No. 14
117 - Ministry of Commerce
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	300,70,00	330,63,00	363,71,00
Development Expenditure	631,03,00	694,13,00	763,55,00
Total	931,73,00	1024,76,00	1127,26,00
Recurrent	343,39,93	311,16,55	335,33,80
Capital	588,33,07	713,59,45	791,92,20
Financial Asset	0	0	0
Liability	0	0	0
Total	931,73,00	1024,76,00	1127,26,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Contribute to the nation's economic development through creation of a business-friendly environment, simplification the trade system, providing assistance for increasing exports, export products and market diversification, increasing capacity of foreign trade, ensuring supply of essential commodities and keeping price of goods stable.

1.2 Major Functions

- 1.2.1 All matters of Internal and external trade and the World Trade Organization;
- 1.2.2 Preparation and implementation of import policy orders and export policies;
- 1.2.3 Market management, monitoring the market prices of essential commodities and protecting consumer rights;
- 1.2.4 Simplifying access of Bangladeshi products to foreign markets through multilateral, regional and bilateral trade negotiations and agreements;
- 1.2.5 Formulation of tariff policy and determining tariff rates;
- 1.2.6 Registration and renew of trade bodies, industry/commercial organization and Import & Export organization;
- 1.2.7 Sending trade delegations to different countries of the world as well as participation in international trade fairs with the aim of product diversification and market expansion; and
- 1.2.8 All of the activities relating to tea cultivation, production, export and research.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Creating business friendly environment	<ul style="list-style-type: none"> • Along with transit, participate in bi-lateral and multi-lateral trade related negotiations. • Formulation of suitable export policy with a 	<ul style="list-style-type: none"> • Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	view to increasing and diversification of export	
	<ul style="list-style-type: none"> • Simplify the issuance of certificates for imports and exports • Issuance of Import and Export Certificate through OLM • Renewal of Import and Export Certificate Through OLM • Issuance of import permit • Issuance of Export Permit 	<ul style="list-style-type: none"> • Office of the Chief Controller of Imports and Exports
	<ul style="list-style-type: none"> • Fix/Re-fix tariff rates by analyzing commodities to protect the interest of domestic industries • In order to preserve national interests, providing strategic assistance in bilateral, regional, and multilateral trade negotiations. • Conducting impact assessment of selected subsectors and International trade related reviews 	<ul style="list-style-type: none"> • Bangladesh Tariff Commission
	<ul style="list-style-type: none"> • Facilitating activities regarding registration process of commercial firms and organization • To ensure customer service in the shortest possible time through digital means • Facilitating activities for registration of mortgage statement 	<ul style="list-style-type: none"> • Office of the Registrar of Joint Stock Companies
2. Increase supply of essential commodities and maintain price stability	<ul style="list-style-type: none"> • Market monitoring 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Create buffer stocks of selected essential commodities 	<ul style="list-style-type: none"> • Trading Corporation of Bangladesh (TCB)
	<ul style="list-style-type: none"> • Open market sales of essential commodities through permanent distributors 	
3. Creating new markets for Bangladeshi commodities.	<ul style="list-style-type: none"> • Establishing commercial wings in abroad 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Strengthening and expanding initiatives for improved market access 	<ul style="list-style-type: none"> • Commercial Wings in Foreign Missions
	<ul style="list-style-type: none"> • Establish commercial wings in foreign mission. 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Organize trade fairs and establish display centers in different countries to familiarize and/or create demands for Bangladeshi products in abroad 	<ul style="list-style-type: none"> • Export Promotion Bureau
4. Protecting rights and interests of the consumers	<ul style="list-style-type: none"> • Printing and distributing of pamphlet, leaflet and calendar to increase consumers' consciousness. 	<ul style="list-style-type: none"> • Department of National Consumers' Rights Protection
	<ul style="list-style-type: none"> • Organizing seminar/workshop/discussion/ sensitization meeting to preserve consumer right and to increase consumer awareness. 	
	<ul style="list-style-type: none"> • Conduct market monitoring against anti- 	

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	consumer activities. <ul style="list-style-type: none"> Investigating and disposal of consumers complaints. 	

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Creating business friendly environment

Impact on Poverty Reduction: Establishment of new business organizations, construction of infrastructure and creation of a legal framework will create favourable condition for trade and commerce and employment opportunities which will contribute to poverty reduction

Impact on Women's Advancement: At present women's participation is increasing remarkably in the field of business management. With the simplification of the establishment/operation of new business process, participation of women will further increase. As a result, women's advancement will be accelerated. The number of women chambers has increased to 21 in January 2024 which was 8 in 2018. Women's footprints are also increasing in the business education sector. The number of students in the Institute of Cost Management, Institute of Chartered Accountants, Institute of Chartered Secretaries of Bangladesh is increasing gradually.

3.1.2 Increase supply of essential commodities and maintain price stability

Impact on Poverty Reduction: The cost of living of the general people depends on the stability of essential commodity prices. If the prices of essential commodities are stable, this will reduce the cost of consumer consumption, which will be helpful in reducing poverty.

Impact on Women's Advancement: About half of the population of the country are women. If the market price of essential commodities remains stable, its impact will be reflected in the same way for women's development.

3.1.3 Creating new markets for Bangladeshi commodities

Impact on Poverty Reduction: If the country's export volume increases, internal production will also increase. Increased productivity will lead to creation of new employment. On the other hand, increased export earnings will have positive impact on per-capita income of the people. As a result, the increase in exports and export income will accelerate the poverty reduction process.

Impact on Women's Advancement: Ready-made garment industry is the main source of Bangladesh's exports. More than 65% of employees in this sector are women. In the process of increasing exports, this industry will flourish and create greater opportunity for the employment of women. Women entrepreneurs participate in international trade fairs held in Dhaka and international trade fairs held abroad, contributing to the development of Bangladeshi products market.

3.1.4 Protecting rights and interests of the consumers

Impact on Poverty Reduction: Through market monitoring, stabilizing the prices of goods across the country, upholding the quality of the products, and protecting the rights and interests of the general consumer, the financial condition of the poor people will improve, and thus impact on poverty reduction.

Impact on women's advancement: The women are the consumers of essential commodities and other items. If the rights and interests of the consumers are protected, the women will be equally benefited from it.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	695,58,88	891,73,48	986,38,14
Gender	283,83,28	480,33,37	530,65,76

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Enhancement of exports and income through diversification of export goods</p> <p>Aiding in enhancement of exports is one of the main functions of the ministry. Export can be increased through expansion of export market and diversification of export goods. Enhanced exports will have positive impact on economic development of the country. With a view to it, the Export Promotion Bureau organizes exhibition of export fair in abroad which created new markets of Bangladeshi products in abroad. For that reason, this sector has been given top priority.</p>	<ul style="list-style-type: none"> Creating new markets for Bangladeshi commodities
<p>2. Keeping market price of essential commodities within the purchasing power of consumers</p> <p>One of the main commitments of the government is to keep the prices of essential commodities within the purchasing power of the people. Keeping the prices of essential commodities within the purchasing power of the people will also help reduce poverty. The government sells rice, pulses, oil, onion, gram, sugar etc. through trading corporation of Bangladesh and sells it at the open market at fair price. For this, it has been given the second highest priority.</p>	<ul style="list-style-type: none"> Increase supply of essential commodities and maintain price stability
<p>3. Protection of consumers' rights and interest</p> <p>One of the important responsibilities of this ministry is to ensure that the common people are not affected due to exorbitant prices and low standards of products. Ministry has strengthened the National Consumer Rights Protection Department. Under the supervision of the ministry, the market is regularly monitored throughout the country including Dhaka. This is, therefore, considered as a priority area of spending.</p>	<ul style="list-style-type: none"> Protecting rights and interests of the consumers
<p>4. Create an open and equitable competitive platform for commerce and industry</p> <p>Commerce and industry together are the driving force of the country's economic development. The favorable environment of commerce and industry will contribute to the overall development of the country along with reducing the cost of doing business</p>	<ul style="list-style-type: none"> Creating business friendly environment

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Commerce	453,30,00	273,68,28	785,66,76	865,38,30	955,50,51
Trade and Commercial Offices in Foreign Countries	84,60,00	81,67,73	83,74,00	91,00,70	93,93,81
Chief Controller of Imports and Exports (CCIE)	9,67,46	9,67,46	10,91,25	12,23,72	13,10,67
CCIE-Regional Offices	8,64,54	8,83,44	9,48,75	9,86,28	10,40,40
Head Office, Office of the Registrar of Joint Stock Companies and Firms	9,86,47	11,69,65	11,01,96	13,80,09	17,95,42
Divisional Office of the Registrar of Joint Stock Companies and Firms	1,40,53	1,29,43	1,40,28	1,55,91	1,66,19

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Preservation of National Consumer Rights Department	9,64,00	9,86,00	11,97,00	12,16,00	14,00,00
Divisional Offices, Directorate of National Consumer's Right Protection	5,97,00	5,62,41	6,28,00	6,92,00	7,36,00
District Offices of the Directorate of National Consumer's Right Protection	10,57,00	9,40,50	11,25,00	11,83,00	13,33,00
Grand Total :	593,67,00	411,74,90	931,73,00	1024,76,00	1127,26,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	93,80,56	91,90,86	95,90,17	102,77,43	108,58,18
3211	Administrative expenses	53,43,77	54,57,13	56,29,13	56,99,05	59,57,23
3221	Fees, charges and commissions	70,62	43,74	2,61,85	67,52	72,38
3231	Training	9,88,00	9,66,25	9,29,00	5,68,82	3,22,44
3243	Petrol, oil and lubricants	4,04,88	4,04,88	4,01,20	4,44,55	4,69,58
3244	Travel and Transfer	15,98,97	16,33,50	16,95,46	18,83,82	20,33,28
3255	Printing and stationery	4,63,74	4,44,14	4,87,55	5,28,00	5,65,56
3256	General supplies and materials	22,23	25,60	23,75	27,48	28,84
3257	Professional services, honorariums and special expenses	28,52,14	15,62,00	62,96,12	18,87,88	18,63,45
3258	Repairs and maintenance	12,29,46	12,22,17	11,35,68	14,38,82	18,37,50
3631	Current grants	67,30,40	67,60,40	71,82,45	77,99,61	89,90,83
3632	Capital grants	1,04,60	88,60	2,07,66	3,17,43	3,41,70
3821	Current transfers not elsewhere classified	60,52	57,03	57,81	62,57	67,85
3823	Current transfers for projects	3,04,00	1,44,00	2,62,00	0	0
3911	Reserve	1,88,11	5,00	1,80,10	1,13,57	1,24,98
	Total : - Recurrent Expenditure	297,42,00	280,05,30	343,39,93	311,16,55	335,33,80
	Capital Expenditure					
4111	Buildings and structures	181,78,00	76,92,85	262,40,50	0	0
4112	Machinery and equipment	16,82,09	11,95,41	191,48,83	16,33,26	18,19,06
4113	Other fixed assets	77,24,41	34,54,34	94,30,74	9,29,91	10,18,14
4141	Land	12,00,00	0	11,01,00	0	0
4211	Capital expenditure for project	11,00	37,00	0	0	0
4911	Reserve	24,50	0	29,12,00	687,96,28	763,55,00
	Total : - Capital Expenditure	288,20,00	123,79,60	588,33,07	713,59,45	791,92,20
	Assets					
7215	Loans	25,00	10,00	0	0	0
7216	Equity and investment fund shares	7,80,00	7,80,00	0	0	0
	Total : - Assets	8,05,00	7,90,00	0	0	0
	Grand Total :	593,67,00	411,74,90	931,73,00	1024,76,00	1127,26,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Expansion of Trade	3	Billion Dollar	67.00	63.05	75.00	72.00	80.00	88.50	100.00
2. Ratio of import to export	3	ratio	100:94	100:124	100:95	64.6:72	67.18:80	71.2:88.5	76.9:100

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
3. Trade openness *	1	% percentage of foreign trade in terms of GDP	52	31.13	53.00	30.28	29.32	28.47	28.22
4. Sending Delegations and Position Papers for Trade Negotiations in the Field of Multilateral Regional Trade.	1	Number	20	20	25	20	20	20	20
5. Supply of selected daily essential commodities' against demand:									
5.1 Creation of buffer stock of selected essential commodities (stock quantity)	2	% (M.T. Thousand 124.5)	575% 715.560	575% 715.560	575% 715.60	567.41% 706.420	567.41% 706.420	567.41% 706.420	567.41% 706.420
5.2 Open Market Sale of Necessary Commodities through Distributors (Quantity of stock)	2	% (M.T. Thousand 124.5)	575% 715.560	575% 715.560	575% 715.60	567.41% 706.420	567.41% 706.420	567.41% 706.420	567.41% 706.420
6. Protection of general rights and interests of consumers									
6.1 Consumer complaint resolution rate	4	%	60	76.31	70	60	58	56	55
6.2 Organize awareness meetings	4	Number	1000	1022	1000	1000	1000	1000	1000
6.3 Market monitoring to stabilize commodity prices	2	Number	720	737	250	250	250	260	270

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: On March 20, 2023, during the 11th meeting of the "National Committee on Export," chaired by the Honorable Prime Minister, discussions were held regarding ongoing challenges in global economics and trade, as well as the imperative to address the challenges of transitioning from least developed countries by 2026. In this meeting, directions were given to update the existing Export Policy 2021-24. Accordingly, the Ministry of Commerce has formulated the draft Export Policy 2024-27, which will be finalized soon. Guidelines for the Gold Policy 2018, Registered Exporter System (REX) Implementation Guidelines 2019, and Sub-Contracting Guidelines for Ready-made Garments Sector 2019 have been issued. Under the auspices of the Ministry of Commerce and the Export Promotion Bureau, exports totaling \$162.82 million were achieved in 24 international trade fairs during the fiscal year 2019-2020. In the fiscal year 2020-2021, exports worth \$25.00 million were realized in 10 international trade fairs. Similarly, in the fiscal year 2021-2022, exports worth \$148.20 million were recorded in 20 international trade fairs, while in the fiscal year 2022-2023, exports worth \$341 million were attained in 25 international trade fairs.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Participating in bi-lateral and multi-lateral trade related negotiations along with transit.	Participation in trade negotiation meetings	1	Number	15		15		15	15	
2. Establishing Commercial Wings in Foreign Missions	Missions established	3		1	1	1	1	1	1	1

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
3. Bazar Monitoring	Bazar Monitoring	2	Number	720	737	820	250	250	260	270
4. Formulation of contemporary export policy for growth and diversification of exports	Export policy formulation	1	Number	0	0	0	0	1	0	0

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1170101 - Secretariat, Ministry of Commerce		33,68,92	69,48,00	59,61,48	71,90,00	80,43,26	88,50,98
Total : General Activity		33,68,92	69,48,00	59,61,48	71,90,00	80,43,26	88,50,98
Special Activity							
12000801 - Loans to Government Employees	1	2,40	25,00	10,00	0	0	0
120011500 - Bazar Monitoring	1	29,40	1,20,00	1,20,00	1,20,00	1,40,00	1,45,00
127005101 - Corporate Registers Forum (CRF)	1	0	1,20	0	0	0	0
127006301 - Global System of Trade Preference (GSTP)	1	0	8,10	8,10	5,00	5,00	5,00
127011601 - Islamic Trade Development Centre	1	0	33,70	33,70	38,65	40,00	42,00
127019301 - World Trade Organisation (Former GATT)	1	3,69,03	5,47,00	6,20,00	7,20,00	7,80,00	8,20,00
Total : Special Activity		4,00,83	7,35,00	7,91,80	8,83,65	9,65,00	10,12,00
Support Activity							
131003000 - Business Promotion Council	1	8,98,82	11,45,00	11,45,00	12,02,26	13,00,00	15,30,00
131019601 - National Consumer Rights Protection Council	1	9,92,50	10,20,00	10,20,00	10,71,00	11,53,81	12,80,00
131019701 - Bangladesh Competition Commission	1	8,74,14	8,32,00	8,32,00	9,72,00	10,10,95	12,76,84
135001500 - Institute of Chartered Secretaries of Bangladesh	1	3,21,06	3,41,00	3,41,00	3,90,00	4,53,59	5,05,29
135001600 - Institute of Cost and Management Accounts	1	3,50,00	3,78,00	3,78,00	3,78,00	4,56,00	5,14,00
135013800 - Institute of chartered Accountants	1	3,80,00	3,88,00	3,88,00	3,88,00	4,40,00	4,80,00
135017301 - Bangladesh Foreign Trade Institute (BFTI)	1	0	2,05,00	2,19,00	2,75,00	3,05,00	3,25,00
Total : Support Activity		38,16,52	43,09,00	43,23,00	46,76,26	51,19,35	59,11,13
Total : Operating Activities		75,86,27	119,92,00	110,76,28	127,49,91	141,27,61	157,74,11
Development Activities							
Annual Development Program							
221000117 - Reserve for unapproved project Ministry of Commerce	1-2	0	49,00	0	29,12,00	687,96,28	763,55,00
223002900 - Bangladesh Regional Connectivity Project-1: MOC Component (01/01/2017-31/12/2025)	1	10,74,26	14,58,00	10,55,00	21,00,00	6,16,72	0
223012700 - Export Competitiveness for jobs (01/07/2017-30/06/2025)	1	74,69,88	276,10,00	117,45,00	573,29,00	0	0
223048900 - Developing Export Competitiveness of Potential Halal Products of Bangladesh	1	0	0	52,00	0	0	0
224004000 - *Extension of small Holding Tea Cultivation in Chattogram Hill Tracts (01/09/2015 - 31/12/2023)	1	72,00	34,00	56,00	0	0	0
Total : Annual Development Program		86,16,14	291,51,00	129,08,00	623,41,00	694,13,00	763,55,00
Total : Development Activities		86,16,14	291,51,00	129,08,00	623,41,00	694,13,00	763,55,00
Total :		162,02,41	411,43,00	239,84,28	750,90,91	835,40,61	921,29,11

6.2 Office of the Chief Controller of Imports and Exports

6.2.1 Recent Achievements: Recently, online Licensing Module (OLM) has been introduced to ensure transparency in the activities of the office and to ensure faster service delivery to the service providers. Almost all of the services (54) are being provided through this OLM. MoU has been signed with the office of the chief controller of Import and Export and various government institutions including BIDA, Bangladesh Bank, RJSC, Hi-tech park, Sonali Bank, NBR, Customs Authority, BISIC for integration with the OLM system. Integration with OSS of BIDA and 'Sonali Payment Gateway' of Sonali Bank has already been completed allowing customers to receive services seamlessly. Integration work with Bangladesh Bank and NSW is nearing completion, with most other institutions set to be integrated very soon. Service recipients can avail services by making payments through Automated Challan System (A-Challan) and e-Challan, using various bank credit cards and mobile banking facilities, from the comfort of their homes, to pay government-designated fees. Recently, filing activities of the office has been migrated from e-file to D-file. Now all administrative works are performed through D-file. In the celebration of 50 years of independence, an event has been organized titled "50 Online Services Summit". where Honourable Minister for commerce inaugurated the auspicious occasion. In the past three fiscal years (from 2021-22 to November/2023), revenue collection amounted to approximately Taka 32,662.50 crore

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Issuance of Import and Export Certificate through OLM	Certificate Issue	1	Number	13000	13000	14000	14000	15000	16000	16500
2. Renewal of Import and Export Certificate Through OLM	Renewal Certificate	2	Number	50000	50000	55000	55000	60000	65000	70000
3. Issuance of import permit	Issues Permit	3	Number	13000	13000	14000	14000	15000	16000	17000
4. Issuance of Export Permit	Issues Permit	4	Number	4000	4000	4500	4500	5000	6000	7000

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1170301 - Chief Controller of Imports and Exports (CCIE)	1	5,95,94	9,67,46	9,67,46	10,91,25	12,23,72	13,10,67
1170302 - CCIE-Regional Offices	1	4,91,83	8,64,54	8,83,44	9,48,75	9,86,28	10,40,40
Total : General Activity		10,87,77	18,32,00	18,50,90	20,40,00	22,10,00	23,51,07
Total : Operating Activities		10,87,77	18,32,00	18,50,90	20,40,00	22,10,00	23,51,07
Total :		10,87,77	18,32,00	18,50,90	20,40,00	22,10,00	23,51,07

6.3 Office of the Registrar of Joint Stock Companies and Firms

6.3.1 Recent achievements: In order to ensure customer service in the fastest possible time through digital services, RJSC provides Electronically Signed Certificate of Commencement of Business of the Public Limited Company, online recorded certificate of name change of the society, list of executive committee and certified copy of registered partnership form to the customer's e-mail. RJSC also created an online platform for the verification of NOC issued by bank for changing directorship by share transfer. RJSC has collected about Tk 447.35 crore in Non-tax revenue, stamp duty around 270.34 core and VAT around 67 cores in the last three fiscal year.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. facilitating activities for registration of	Providing registration		Number in (thousand)	11.00	11.00	11.00	11	11.25	11.50	11.75

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
commercial firms and Organization										
2. Ensure Faster Customer Service through Digital Service	Recording of submitted documents by Registered Organization after examination		Number in thousand	150	224	165	65	125	150	175
	Provide certified copies of recorded returns online			40	44	42	33	33.5	34	34.5
3. Facilitating activities regarding registration of mortgage statement	Registration of charge/mortgage statement accepted by the company		Number in thousand	5	6	5.5	4	4.5	5	5.5
4. Increasing transparency and capacity in managing corporate organizations	Activities of giving notice to the inactive companies		Number in hundred	2.5	3	3	3	3.5	4	4.5
	Providing user ID in favour of corporate organizations		Number in thousand	8	8	8	8	8	8.5	9

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1170401 - Head Office, Office of the Registrar of Joint Stock Companies and Firms	1	8,53,61	9,86,47	11,69,65	11,01,96	13,80,09	17,95,42
1170402 - Divisional Office of the Registrar of Joint Stock Companies and Firms	1	98,70	1,40,53	1,29,43	1,40,28	1,55,91	1,66,19
Total : General Activity		9,52,31	11,27,00	12,99,08	12,42,24	15,36,00	19,61,61
Total : Operating Activities		9,52,31	11,27,00	12,99,08	12,42,24	15,36,00	19,61,61
Total :		9,52,31	11,27,00	12,99,08	12,42,24	15,36,00	19,61,61

6.4 Department of National Consumers' Rights Protection

6.4.1 Recent achievements: In the last three fiscal years 34248 market monitoring drives were undertaken under the Consumer Rights Protection Act, 2009 and TK51.50 crore fines have been collected from 76638 commercial firms under different provisions of the Act. With a view to creating public awareness, 21,85,00 posters, leaflets, pamphlets, stickers, calendars and diaries have been printed and distributed. Consumer complaints center has been set up to receive consumer complaints and 65,861 complaints have been settled in the last three fiscal years. Consumer rights protection committees have been formed in all the districts, upazilas and unions.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Printing and distribution of posters, leaflets, pamphlets, stickers, calendars and diaries for building awareness of consumers	Distribution of Pamphlets	4	Number (lac)	3	3	3	3	3	3	3
	Distribution of leaflets			4.00	4.00	4.00	4.00	4.00	4.00	4.00
	Distribution of Calendar/ Diary			0.05	0.05	0.05	0.05	0.05	0.05	0.05
2. Arranging seminar/workshop/ discussion meeting/sensitization meeting to protect consumer right, build awareness and 15 th March World Consumer Rights Day celebration	Organized seminars/worksh ops/discussion meetings	4	Number	735	754	735	735	765	770	775
	Organized awareness meetings			1000	1022	1000	1000	1000	1000	1000

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
3. Bazar monitoring drives to prevent anti-consumer activities	Conducted market surveillance campaigns	4	Number	11000	11670	11000	11000	11000	11000	11000
4. Investigating and settling consumers' complaints.	Complaint settled	4	%	60	76.31	60	60	58	56	55

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1170501 - Preservation of National Consumer Rights Department	1	6,89,06	9,64,00	9,86,00	11,97,00	12,16,00	14,00,00
1170502 - Divisional Offices, Directorate of National Consumer's Right Protection	1-4	3,27,60	5,97,00	5,62,41	6,28,00	6,92,00	7,36,00
1170503 - District Offices of the Directorate of National Consumer's Right Protection	1-4	7,07,20	10,57,00	9,40,50	11,25,00	11,83,00	13,33,00
Total : General Activity		17,23,86	26,18,00	24,88,91	29,50,00	30,91,00	34,69,00
Total : Operating Activities		17,23,86	26,18,00	24,88,91	29,50,00	30,91,00	34,69,00
Total :		17,23,86	26,18,00	24,88,91	29,50,00	30,91,00	34,69,00

6.5 Bangladesh Tariff Commission

6.5.1 Recent achievements: During the financial years 2020-21, 2021-22 and 2022-23, a total of 170 briefs, inputs, opinions and strategy papers etc. were sent by the Commission for negotiations in bilateral, multilateral and regional trade. These include opinion-inputs, reports, request-offer product lists, opinions on draft agreements etc. for negotiations to consolidate Bangladesh's position in bilateral, regional and multilateral trade with various countries. Also participated in a total of 36 trade negotiations at various levels to protect national interests. A total of 10 feasibility studies were prepared with the aim of concluding free or preferential trade agreements with various countries. Also, a total of 25 stakeholder meetings have been organized with the aim of gathering the important views of the stakeholders in the preparation of various reports, opinions etc. In view of the application of various industrial organizations to protect the interests of domestic industries, reports with 30 recommendations and 87 recommendations have been sent to the national budget. Moreover, 7 exchange and awareness seminars and 3 public hearings related to customs assistance have been organized. Further, 4 survey reports have been prepared on different sector-sub-sector wise. 600 reports regarding the market price of essential products have been sent to the Ministry of Commerce. 7 awareness programs and 4 specialized workshops on anti-dumping, countervailing, safeguards have been held in recent years.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Fix/Re-fix tariff rates by analysing production cost of commodities to preserve the interest of domestic industries	Fix/Re-fix tariff rates	1	Number	72	72	82	80	85	87	88
2. Providing strategic assistance in bilateral, regional and multilateral trade negotiations with a view to safeguarding national interests	strategy paper	2	Number	50	50	52	45	54	55	56
3. Conducting impact assessment of selected sub-sectors and studies related to international trade	Report	3	Number	03	03	05	03	06	05	06

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
131002800 - Bangladesh Tariff Commission	1	13,48,89	12,35,00	12,35,00	13,45,00	15,30,80	18,94,80
Total : Support Activity		13,48,89	12,35,00	12,35,00	13,45,00	15,30,80	18,94,80
Total : Operating Activities		13,48,89	12,35,00	12,35,00	13,45,00	15,30,80	18,94,80
Development Activities							
Annual Development Program							
224352600 - Strengthening Capacity of Bangladesh Trade and Tariff Commission		0	2,81,00	78,00	2,62,00	0	0
Total : Annual Development Program		0	2,81,00	78,00	2,62,00	0	0
Total : Development Activities		0	2,81,00	78,00	2,62,00	0	0
Total :		13,48,89	15,16,00	13,13,00	16,07,00	15,30,80	18,94,80

6.6 Export Promotion Bureau (EPB)

6.6.1 Recent achievements: In the last three financial years , the total export earnings were US\$ 45.38 billion, US\$ 60.97 billion and US\$ 63.06 billion and corresponding growth rates were 14.12%, 34.40% and 3.42% respectively. At that time, Export Promotion Bureau participated in 55 international trade fairs held in abroad. In 2020, Dhaka International Trade Fair (DITF) was held in Sher e Bangla Nagar, Dhaka. In 2022 and 2023, DITF was held at Bangabandhu Bangladesh-China Friendship exhibition center at Purbachal town, Dhaka. Honorable Prime Minister Sheikh Hasina inaugurated the DITF on 21 January 2024 being present in person. In FY2019-20, 2021-22 and 2022-23 total 66, 66 and 134 persons/organizations were awarded National Export Trophy respectively. In FY 2019-20 and 2021-22 and 2022-23 respectively, 182, 176 and 180 persons were awarded CIP card.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Organizing trade fairs/exhibition centers in different countries to familiarize and/or to create demands for Bangladeshi products abroad	Increase export of Bangladeshi products:									
	Export income	3	Million US dollar	67000	63056.25	76000	72000	80000	88500	100000
	Fairs		Number	25	25	30	35	36	38	40
	Seminars			22	23	22	21	27	28	30
Sending and arrival of trade delegation	06		06	08	08	10	10	10	12	

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131001500 - Export Promotion Bureau	1	25,41,10	12,91,00	12,91,00	13,68,85	14,66,89	15,26,60
Total : Support Activity		25,41,10	12,91,00	12,91,00	13,68,85	14,66,89	15,26,60
Total : Operating Activities		25,41,10	12,91,00	12,91,00	13,68,85	14,66,89	15,26,60
Development Activities							
Annual Development Program							
224004100 - Establishment of Bangladesh-China Friendship Exhibition Centre (01/07/2015 - 31/12/2024)	1	0	6,00,00	0	5,00,00	0	0
Total : Annual Development Program		0	6,00,00	0	5,00,00	0	0
Total : Development Activities		0	6,00,00	0	5,00,00	0	0
Total :		25,41,10	18,91,00	12,91,00	18,68,85	14,66,89	15,26,60

6.7 Commercial Wings in Foreign Missions

6.7.1 Recent achievements: Due to the successful commercial diplomacy of skilled officials of 23 commercial wings of Bangladesh in various countries of the world, almost all Bangladeshi products have gained duty-free access to the markets in Australia, Canada, European Union, Japan, New Zealand, Norway and Switzerland. Besides, Bangladesh as an LDC has gained access for its products at lower duty to the markets of India, China, Brazil, Chile, South Korea, Mexico, Singapore, South Africa, Thailand and Turkey. The commercial wings are playing direct role to resolve tariff and non-tariff barriers through SAFTA, APTA, BIMSTEC, TPC-OIC, decision taken in the D-8 forum, and ongoing negotiation. For the expansion of Bangladesh's product market, the importers of our country are able to import quality products and services at competitive prices.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Strengthening and expanding accessibility of trade	Agreement signed	3	Number	1	1	1	1	1	1	1

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2023-24	2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1170201 - Trade and Commercial Offices in Foreign Countries	1	44,59,44	84,60,00	81,67,73	83,74,00	91,00,70	93,93,81
Total : General Activity		44,59,44	84,60,00	81,67,73	83,74,00	91,00,70	93,93,81
Total : Operating Activities		44,59,44	84,60,00	81,67,73	83,74,00	91,00,70	93,93,81
Total :		44,59,44	84,60,00	81,67,73	83,74,00	91,00,70	93,93,81

6.8 Trading Corporation of Bangladesh (TCB)

6.8.1 Recent Achievements: Due to ongoing covid-19 situation since 2019, the activities of TCB have been increased manifold. In the last year, it has been possible to sell the products of TCB at affordable prices to the consumers at the upazila and grassroots level in almost all the districts and the prices of some daily essential products were stable during the holy month of Ramadan. Due to the covid-19, the government has announced a general holiday, but the Ministry of Commerce has cancelled such holiday of TCB officials and continued its operations, TCB has been conducting sales activities across the country since the beginning of the Corona outbreak. Recently 2 new camp offices Gazipur and Dinajpur have been inaugurated in order to expand the activities of TCB at marginal level. Arrangements are being made to conduct the dealer recruitment process online. The current total number of dealers is around 7800 people. From the last *Holy Ramadan* 2022, in the light of the directives of the Honorable Prime Minister and the Ministry of Commerce, sugar, soybean oil, mushurdal are being provided to 1 crore low-income people through family cards with the cooperation of the district administration.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Create buffer stock of selected essential commodities	Quantity of stock	2	% Quantity of Annual Stock 124.5 M.T	575% 715.560	575% 715.560	575% 715.560	567.41% 706.420	567.41% 706.420	567.41% 706.420	567.41% 706.420

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
2. Open market sales of essential commodities through permanent distributors under determined policy in time of need	Quantity of Sold goods		% Quantity of Annual Stock 124.5 M.T	575% 715.560)	575% 715.560	575% 715.560	567.41% 706.420	567.41% 706.420	567.41% 706.420	567.41% 706.420

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224327700 - *Construction of Godowns for Chittagong, Sylhet & Rangpur regional offices to increase TCB's buffer stock capacity	-	5,00,00	7,80,00	7,80,00	0	0	0
Total : Annual Development Program		5,00,00	7,80,00	7,80,00	0	0	0
Total : Development Activities		5,00,00	7,80,00	7,80,00	0	0	0
Total :		5,00,00	7,80,00	7,80,00	0	0	0