

Grants No. 15
118 - Ministry of Foreign Affairs
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	1520,99,00	1627,46,00	1741,38,00
Development Expenditure	136,44,00	145,99,00	156,21,00
Total	1657,43,00	1773,45,00	1897,59,00
Recurrent	1366,19,40	1456,19,28	1556,29,34
Capital	291,06,70	317,07,72	341,10,66
Financial Asset	16,90	18,00	19,00
Liability	0	0	0
Total	1657,43,00	1773,45,00	1897,59,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

To safeguard national interest and uphold the nation's image and values in the international arena through effective diplomacy

1.2 Major Functions

- 1.2.1 Maintaining bilateral diplomatic relations with different countries including neighbours;
- 1.2.2 Maintaining liaison and coordination with United Nations, international, regional and multilateral organizations, holding dialogue/discussion, signing agreements/treaties to play effective roles at the regional and international levels for peace, security and development;
- 1.2.3 Providing various assistance including consular and welfare services to expatriate Bangladeshis through diplomatic and consular representations and managing the Missions abroad and ensuring coordination of all matters relating to foreign relations with different Ministries/Divisions;
- 1.2.4 Coordinating the activities of different Ministries/Divisions and Bangladesh's Missions abroad on the matters relating to land and sea boundary and the continental shelf of Bangladesh;
- 1.2.5 Organizing foreign tours of the Hon'ble President and the Hon'ble Prime Minister with all protocol arrangements and managing tours of visiting Heads of foreign States and Governments with due protocol and extending protocol services to the diplomatic and consular missions of the other countries stationed in Bangladesh;
- 1.2.6 Continuing diplomatic efforts to repatriate forcefully displaced Myanmar nationals from Bangladesh and ensuring constructive roles in all contemporary regional/global issues relating to climate change, international migration and overall non-traditional national security;
- 1.2.7 Pursuing people-oriented diplomacy to present Bangladesh as a secular, democratic and progressive state in the global forums through effective public diplomacy;
- 1.2.8 Ensuring welfare of the Bangladeshi nationals living abroad and promoting and protecting of their interest in relation to education, culture, trade and commerce etc.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Preservation of national interest by strengthening bilateral relations with neighbouring countries and other countries of the world	<ul style="list-style-type: none"> Organizing foreign visits of the Honourable President and Honourable Prime Minister and visits of foreign governments and heads of state to Bangladesh 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions
	<ul style="list-style-type: none"> Organizing and participating in ministerial-level meetings in the country and abroad. 	
	<ul style="list-style-type: none"> Signing of bilateral agreements/memorandum of understanding/necessary coordination in the signing process 	
	<ul style="list-style-type: none"> Organizing / Participating in Bilateral Dialogue/Political Consultations/FOC/JCM/JWG/meetings for Director General and higher level 	
	<ul style="list-style-type: none"> Arrangement of meetings/telephone conversations of the Honourable President, Honourable Prime Minister, Honourable Foreign Minister and Honourable Minister of State for Foreign Affairs with foreign ambassadors/ delegations 	<ul style="list-style-type: none"> Foreign Service Academy
2. Protecting Bangladesh's interests in multilateral, regional and international forums,	<ul style="list-style-type: none"> Participation of the Honourable President/ Honourable Prime Minister and ministerial level/ dignitaries/ organizations in multilateral/ regional forums, organizing visits of foreign dignitaries/ 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions
3. Expansion of foreign trade and investment through economic diplomacy, development of blue economy, expansion of foreign employment etc.	<ul style="list-style-type: none"> Organizing/participating in various discussions, meetings and workshops, including bilateral and multilateral, on post-transition and comprehensive economic cooperation with LDCs Undertaking different activities with different agencies like Ministry of Commerce, Ministry of Expatriate Welfare and Overseas Employment and Ministry of Labour and Employment to expand foreign trade and investment, to create foreign employment, to improve the Ease of Doing Business etc. Taking diplomatic initiatives to expand the labour market in different countries of the world and increase remittance flow 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions
	<ul style="list-style-type: none"> Development of blue economy sectors and making necessary coordination regarding resource extraction, conservation and sustainable use of biodiversity in Bangladesh's maritime boundaries Implementation of UNCLOS-1982 and capacity building on 'Blue economy' in collaboration with international and regional organizations 	<ul style="list-style-type: none"> Maritime Affairs Unit

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
4. Improving the image of the country and enhancing diplomatic ties by achieving excellence in public diplomacy and state protocol affairs	<ul style="list-style-type: none"> Carrying out functions related to the appointment of diplomatic representatives at home and abroad and extension of diplomatic representation Issuing diplomatic clearance for special (including chartered) flights of foreign countries for take-off/landing and using the airspace of Bangladesh Providing diplomatic privileges and facilities to foreign missions located in Bangladesh Organizing state banquets in honour of state/ foreign/ other distinguished guests/ diplomats Publication of the monthly 'FOBN (Foreign Office Briefing Notes)' based on the activities of the Ministry of Foreign Affairs and Bangladesh Missions abroad Other Publications, Editing & Printing/ Digital Publications/ Diplomatic Corps Publications Presenting the government's adopted activities and positions on various issues to the diplomatic missions of different countries and international organizations located in Dhaka / sending press releases received from the ministries and missions to the media 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions
5. Simplifying and achieving excellence in the delivery of consular and welfare services	<ul style="list-style-type: none"> Expansion of e-passport issuance program in Bangladesh Missions abroad Document attestation, issuance of diplomatic passports/ SAARC stickers and delivery of other consular services Repatriation of Bangladeshi nationals detained/stranded abroad, provision of cash, humanitarian assistance and relief assistance to distressed expatriate Bangladeshis, provision of legal assistance, repatriation of dead bodies 	<ul style="list-style-type: none"> Secretariat and concerned Foreign Missions

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Effective diplomatic initiatives to safeguard national interests concerning political, economic & national security and other issues including climate change

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact.

3.1.2 Safeguard the sovereignty of land boundary and water territory of Bangladesh, enact law of the sea develop the Blue Economy and

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2020-21	Projection	
		2021-22	2022-23
Poverty Reduction	669,55,73	707,90,09	757,44,62
Gender	119,96,29	126,96,13	135,63,15

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Protection of national interest in the international arena</p> <p>The main responsibility of the Ministry of Foreign Affairs is to protect the national interest by sending envoys to the conferences/seminars/meetings/workshops and representation in various international forums, including organizing bilateral and multilateral state visits of the Hon'ble President and the Hon'ble Prime Minister to different countries. The protection of national interests has been recognized as the highest priority spending area.</p>	<ul style="list-style-type: none"> • Preservation of national interest by strengthening bilateral relations with neighbouring countries and other countries of the world
<p>2. Upholding the country's image in international arena</p> <p>One of the fundamental responsibilities of the Ministry of Foreign Affairs is to brighten the image of Bangladesh to the outside world through proper representation and establishing missions abroad. Under the kind guidance of the Hon'ble Prime Minister the Ministry of Foreign Affairs is continuing its efforts to strengthen its representation in the outside world by purchasing its own land and building abroad for Embassy Chancery Complex/Bangladesh House. Also, efforts are being made to uphold the image of the country by establishing Bangladesh as a progressive, democratic, secular state. In this context, improving the image of the country has been given the second highest priority.</p>	<ul style="list-style-type: none"> • Protecting Bangladesh's interests in multilateral, regional and international forums, enhancing partnerships and strengthening Rohingya repatriation efforts
<p>3. Propagation of the ideology of the Father of the Nation</p> <p>Missions undertake special activities on nationally important days to promote globally the contribution of the Father of the Nation in building a world free from poverty and exploitation and in establishing world peace. On the Class 'A' days including Independence Day/Victory Day/National Mourning Day/Children's Day related meetings/seminars/conferences are organized in the Missions. Various activities including establishment of a chair in the name of Bangabandhu, conducting research programs are going on in reputed universities around the world. These activities have been given the third highest priority.</p>	<ul style="list-style-type: none"> • Enhancing the country's image and enhancing diplomatic goodwill by achieving excellence in public diplomacy and political affairs
<p>4. Organizing meetings as chair of international organizations</p> <p>In recognition of the growing acceptance of Bangladesh in the international arena, Bangladesh has been elected Chair in various forms of different international organizations including in the United Nations. As the chair, Bangladesh has to organize the high-level meeting including summit/ministerial etc. through which Bangladesh can consolidate its position on the issues like immigration, climate change etc. This sector has been considered as the fourth highest priority sector.</p>	<ul style="list-style-type: none"> • Protecting Bangladesh's interests in multilateral, regional and international forums, enhancing partnerships and strengthening Rohingya repatriation efforts

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>5. Export Market diversification, investment promotion, and labor market expansion through economic diplomacy</p> <p>It is very important to organize campaigns, seminars, exhibitions, workshops, conferences, etc. with the aim of highlighting the benefits of investing in and trading with Bangladesh. Ministry also sends exploratory missions to different regions with the aim of exploring new export market and expanding the new labour market. Recognizing the importance of the trade and investment promotion activities this sector has been given high priority.</p>	<ul style="list-style-type: none"> Expansion of foreign trade and investment through strengthening economic diplomacy, development of blue economy, expansion of foreign employment etc
<p>6. Development of Continental Shelf, Law of the Sea, and the blue economy of Bangladesh</p> <p>'Blue Economy' has been identified as a new area of potential in the overall economic development of the country. The government has already prepared the 'Blue Economy Development Action Plan' to ensure the optimum use of marine resources and to determine the potential areas of the blue economy with the aim of proper management, extraction and sustainable utilization of marine resources. Implementation of this action plan is one of the priority spending areas of the Ministry.</p>	<ul style="list-style-type: none"> Expansion of foreign trade and investment through strengthening economic diplomacy, development of blue economy, expansion of foreign employment etc.
<p>7. Providing improved consular services</p> <p>Providing consular services to Bangladeshi citizens abroad has always been a priority. Expatriate Bangladeshis keep the wheels of the country's economy moving by sending hard-earned remittances to Bangladesh. Hence delivering improved consular services has been considered as a priority sector</p>	<ul style="list-style-type: none"> Simplifying and improving the delivery of consular and welfare services
<p>8. Expansion of diplomatic activities</p> <p>Bangladesh's overall geopolitical and economic interests and needs have to be assessed in the rapidly changing domestic, regional, sub-regional and global context. In that light, it is necessary to undertake increased diplomatic presence and activities aimed at providing consular services to Bangladeshi and foreign nationals and presenting it as an emerging middle-income country. Consideration will be given in opening new missions in potential countries/regions. This activity has been selected as one of the priority spending areas.</p>	<ul style="list-style-type: none"> Preservation of national interest by strengthening bilateral relations with neighbouring countries and other countries of the world

4.2 Medium Term Expenditure Estimates and Projection (2020-21 to 2022-23)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2020-21	Projection	
	2019-20			2021-22	2022-23
Secretariat	854,58,00	829,97,43	795,43,00	851,11,00	910,68,62
Embassies	468,89,00	448,70,89	516,10,00	552,22,70	590,88,29
High Commissions	171,58,70	161,44,06	172,14,00	184,18,98	197,08,31
Deputy High Commissions	35,65,25	35,28,10	38,17,00	40,84,19	43,70,08
Assistant High Commissions	11,06,86	11,02,30	12,83,00	13,72,81	14,68,91
Consular Offices	108,89,19	114,34,99	122,76,00	131,35,32	140,54,79
Grand Total :	1650,67,00	1600,77,77	1657,43,00	1773,45,00	1897,59,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2020-21	Projection	
		2019-20			2021-22	2022-23
	Recurrent Expenditure					
3111	Wages and salaries in cash	496,00,95	499,54,89	547,77,90	576,51,21	616,86,41
3211	Administrative expenses	452,10,45	415,69,60	496,00,12	535,01,66	572,28,07
3221	Fees, charges and commissions	11,03,12	11,88,19	13,75,12	13,88,69	14,78,01
3231	Training	4,72,86	2,93,36	4,92,00	5,07,03	5,42,41
3243	Petrol, oil and lubricants	15,01,68	14,71,55	18,50,85	19,78,29	21,15,47
3244	Travel and Transfer	112,58,72	70,98,83	117,43,03	125,08,93	133,69,00
3253	Public order and safety supplies	6,26,62	5,68,72	6,26,00	6,69,19	7,16,48
3255	Printing and stationery	14,26,07	9,70,08	13,78,45	14,78,06	15,73,25
3256	General supplies and materials	5,65,90	4,53,42	4,77,71	5,11,28	5,47,17
3257	Professional services, honorariums and special expenses	56,55,14	52,16,99	48,39,37	51,45,59	54,32,17
3258	Repairs and maintenance	42,23,22	35,86,09	49,99,20	55,35,87	58,65,40
3521	Private nonfinancial enterprises	2,30	0	0	0	0
3631	Current grants	34,65,75	34,55,85	37,02,55	39,33,38	42,08,70
3721	Social assistance benefits in cash	4,45,00	65,00	3,25,00	3,47,75	3,72,09
3821	Current transfers not elsewhere classified	3,80,28	1,81,25	3,82,10	4,08,85	4,37,46
3911	Reserve	5,43,00	0	50,00	53,50	57,25
	Total : - Recurrent Expenditure	1264,81,06	1160,73,82	1366,19,40	1456,19,28	1556,29,34
	Capital Expenditure					
4111	Buildings and structures	86,79,00	75,54,50	59,61,00	59,51,79	65,88,16
4112	Machinery and equipment	57,61,27	19,21,70	62,32,29	66,11,05	70,16,39
4113	Other fixed assets	1,46,77	1,10,85	93,41	1,04,86	1,20,46
4141	Land	229,00,00	344,00,00	125,00,00	133,75,00	143,11,25
4911	Reserve	10,82,00	0	43,20,00	56,65,02	60,74,40
	Total : - Capital Expenditure	385,69,04	439,87,05	291,06,70	317,07,72	341,10,66
	Assets					
7215	Loans	16,90	16,90	16,90	18,00	19,00
	Total : - Assets	16,90	16,90	16,90	18,00	19,00
	Grand Total :	1650,67,00	1600,77,77	1657,43,00	1773,45,00	1897,59,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10
1. VVIP visits:									
Outward	1,2	Number of visit	20	18	22	12	22	13	14
Inward			8	6	9	6	6	7	8
Total			28	24	31	18	18	20	22
2. Average time taken in the delivery of consular services:									
By Missions abroad	5	Working day	2	2	1	1	1	1	1
By the Secretariat	5		2	2	1	1	1	1	1
3. Participation in meeting for signing of Bilateral and Multilateral treaties	1,2	Number	18	18	18	18	18	18	18
4. Participation I meeting for signing of Bilateral and Multilateral MOU	1,2	Number	36	36	38	38	40	40	40

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10
5. Ministerial Meeting	1.2	Number	56	50	60	60	62	64	65
6. Foreign Office Consultation	1.2	Number	12	12	12	12	12	13	14
7. Public Diplomacy									
Visit arrangement for foreigners	4	Number	-	-	3	3	3	3	3
Publications	4	Number	-	-	3	3	3	3	3
8. Organizing Seminar and Workshop to promote foreign investment	3	Number	-	-	7	7	8	9	10
9. Organizing Seminar and Exhibition to expand foreign trade	3	Number	-	-	7	7	8	9	10
10. Diplomatically important Visit arrangement	1,2	Number	-	-	7	7	8	9	10

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: President of India Mr. Ram Nath Kovind was present as the chief guest at the celebration of the birth centenary of the Father of the Nation and the golden jubilee of Bangladesh's independence. Moreover, the Presidents of Nepal and Maldives and the Prime Ministers of Bhutan, India and Sri Lanka visited Bangladesh on the same occasion. Besides, greeting messages and 46 video messages were received by the Hon'ble President and the Honorable Prime Minister from the heads of state and government of 108 countries, along with from distinguished persons and the heads of 12 international organizations. A Preferential Trade Agreement (PTA) was signed with Bhutan on 6 December 2020, which is the first such agreement signed by Bangladesh. Bangladesh received the final recommendation of the United Nation's CDP to graduate from LDC group. Provisional directives were received from ICJ against Myanmar in the Rohingya genocide case filed by The Gambia on behalf of the OIC. Bangladesh assumed the presidency of CVF and V20, a forum of countries affected by climate change. Global Center on Adaptation (GCA) South Asia Regional Office was set up in Dhaka. Bangladesh has assumed the presidency of IORA for two years from October 2021. In 2022, Bangladesh was elected as a member of the UN Human Rights Commission for 3 years by getting maximum 160 votes. Formulation and implementation of post-graduation (from LDC) action plans in coordination with all concerned, active role in the international level in protecting the interests of the climate vulnerable countries, and implementation of the roadmap of the International Labor Organization are also recent achievements in our diplomacy. In addition, diplomatic efforts for sustainable repatriation of the Rohingyas, continued assistance and cooperation in legal proceedings at the International Criminal Court, maintaining coordination and communication with the special envoys of the UN Secretary General, ASEAN, OIC are also going on.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11
1. Arrangement of Foreign Visits of the Hon'ble President and Hon'ble Prime Minister, and Visits of Foreign Heads of Government and Heads of State to Bangladesh	Visits arranged	1	Number	8	8	5	5	10	12	12
2. Organizing and participating in ministerial meetings at home and abroad	Organized/ Attended meetings (including virtual	1	Number	25	25	38	35	35	36	37

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11
	meetings)									
3. Signing of bilateral agreements/memorandum of understanding/assistance in execution process	Drafting, discussion, signature, amendment, ratification, renewal	1	Number	138	138	80	80	82	84	85
4. Organizing/participating in bilateral dialogue/meeting	Arranged meeting/discussion/seminar/dialogue/workshop etc.	1	Number	49	49	75	50	52	54	55
5. Arrangement of meetings/telephone calls for the Hon'ble President, Hon'ble Prime Minister, Hon'ble Foreign Minister and Hon'ble Minister of State for Foreign Affairs with their counter parts/ foreign dignitaries/ ambassadors/ delegates	Arranged meetings (including virtual meetings/ telephonic dialogues)	1	Number	152	152	160	160	170	180	185
6. Participation of Hon'ble President/ Hon'ble Prime Minister and representatives of ministerial level/ dignitaries/ organizations in multilateral/ regional forums, and organizing visits of foreign dignitaries/ representatives of organizations to Bangladesh and preparation of documents.	Arranged visits	2	Number	15	15	15	15	16	17	18
	(Prepared documents - Position Papers, Interventions, Briefs, Speeches, talking points, Letters, Greetings, etc.)	2	Number	75	75	75	75	77	79	80
7. Organizing or participating in multilateral, regional, and international conferences/ seminars/ meetings/ workshops	Attended conferences/seminars/meetings /workshops (including teleconferences and virtual meetings)	2	Number	103	103	75	75	77	78	80
8. Preparation of documents (including negotiations) for multilateral, regional and international conferences/seminars/meetings/ workshops	Prepared documents	2	Number	37	37	50	50	52	53	55
9. Contesting in elections of the United Nations and various international/regional organizations	Contested election	2	Number	5	5	2	2	3	3	4
10. Submitting reports of Bangladesh to various UN agencies and other international/regional committees/organizations and making related intra/inter-ministerial coordination	Submitted report/ inter/intra-ministry coordination	2	Number	19	19	19	19	19	19	20
11. Coordinating with Ministries/ Departments/ Organizations for organizing/ participating in various Multilateral/ Regional Seminars/ Conferences/Meetings/Training	Coordination functions with ministries/ department/ organizations	2	Number	214	214	100	100	115	107	110
12. Organization and active participation in various meetings/ seminars/ discussions/ workshops/ training related to SDGs.	Organized Discussions/ Meetings/ Seminars and Workshops/ Training (including Virtual)	2	Number	17	17	3	3	4	4	4
	Participated in Discussions /Meetings/ Seminars and		Number	-	-	5	5	5	5	5

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11
	Workshops/ Training (including Virtual)									
13. Active participation in resolutions sponsored and adopted in various international/ regional organizations including the United Nations	Sponsored/Co-sponsored resolution	2	Number	19	19	3	3	4	4	4
14. To continue diplomatic initiatives in coordination with relevant agencies of the government for the repatriation of Rohingyas from Bangladesh.	Organizing high-level visits to Cox's Bazar and Bhasan Char Rohingya camps in coordination with the relevant ministries and departments of the government	2	Number	89	89	30	30	31	31	32
	Various meetings and seminars organized at the government level (including National Task Force) at home and abroad on Rohingya repatriation, management, and accountability	2	Number	16	16	3	3	3	3	3
	Various meetings and seminars attended at the government level home and abroad on Rohingya repatriation, management, and accountability	2	Number	-	-	4	4	5	5	5
15. Organizing/ participating in various discussions, meetings and workshops, including bilateral and multilateral, on post-transition (from LDC) and comprehensive economic cooperation.	Organized discussions/meetings/workshops (including virtual)	3	Number	9	9	6	6	7	7	7
	Participated discussions/meetings/workshops (including virtual)	3	Number	-	-	10	10	11	11	11
16. Undertaking joint programs with the relevant ministries/agencies like M/O commerce and M/O Labor and Employment, BIDA, BEZA, BEPZA, BHTPA etc. in order to expand foreign trade and investment, create employment, improve the Ease of Doing Business and improve the labor environment,	Jointly organized meetings/seminars/fairs and meetings/discussions (including virtual) with government and private organizations, business chambers, and development partners	3	Number	32	32	15	15	16	16	16
	Attended meetings/seminars/fairs and meetings/discussions (including virtual) with government and private organizations, business chambers, and development	3	Number	-	-	25	25	26	26	27

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11
	partners									
17. Arrangement of special learning sessions on contemporary issues related to global diplomacy, geopolitics, and economics for skill and capacity building	Arranged learning session	3	Number	3	3	4	4	5	5	6
18. Organize study activity on contemporary issues	Organized research activity	3	Number	5	5	5	5	5	6	6
19. Development of blue economy sectors and necessary coordination in Bangladesh's maritime zone for resource extraction, conservation, and sustainable use of biodiversity	Organized conferences, meetings, seminars, workshops, and training programs	3	Number	14	14	5	5	5	6	6
	Participated in conferences, meetings, seminars, workshops, and training programs	3	Number	-	-	4	4	4	5	5
20. Implementation of UNCLOS-1982 in collaboration with international and regional organizations, conducting activities to ensure fair access to continental shelf of Bangladesh, and capacity building related to blue-economy	Organized various meetings, workshops and training programs and activities related to the establishment of cooperation with other states and organizations	3	Number	33	33	5	5	5	6	6
	Attended various meetings, workshops and training programs, and activities related to the establishment of cooperation with other states and organizations	3	Number	-	-	4	4	4	5	5
21. Taking diplomatic initiatives to expand the labor market in different countries of the world	Organizing bilateral meetings with labor ministries of various countries with the aim of expanding the labor market	3	Number	-	-	4	4	5	6	7
22. Carrying out functions related to the appointment of diplomatic representatives at home and abroad and the expansion of diplomatic representation	Actions taken for the appointment of Ambassadors/ High Commissioners, Honorary Consuls/ Attachés/ Heads of International Organizations/ Actions taken for the establishment of new Missions/ Honorary Consulates	4	Number	52	52	60	60	62	63	65
23. Issuance of diplomatic clearance for special (including chartered) flights for take-off/landing using Bangladeshi airspace	Number of Air flight Clearance	4	Number	45	45	50	50	52	53	53
24. Granting diplomatic privileges to foreign missions stationed in	Issued Diplomatic/ Non-Diplomatic Visa/	4	Day	-	-	21	21	21	22	22

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11
Bangladesh	Diplomatic Identity Card									
	Authorized/coordinated domestic/local visits of foreign diplomats	4	Number	66	66	60	60	62	62	63
25. Organising state banquets in honor of state/ foreign/ other distinguished guests/ diplomats.	Organized State Banquet	4	Number	53	53	30	30	31	31	32
26. Publication of 'FOBN (Foreign Office Briefing Notes)', a monthly publication based on the activities of the Ministry of Foreign Affairs and Bangladesh Missions abroad	Publications circulated (including online)	4	Number in thousand	-	-	4	4	4	5	5
27. Other Publications, Editing, and Printing/ Digital Publications/ Diplomatic Corps Publications	Publications circulated (including online)	4	Number in thousand	-	-	2	2	2.2	2.2	2.5
28. To highlight the activities and positions taken by the government to the diplomatic missions of different countries and international organizations located in Dhaka / press releases received from the ministries and missions to be sent to the media	Arranged diplomatic briefing and press release	4	Number	215	215	190	190	200	200	205
29. Extension of e-passport issuance program to Bangladesh Missions abroad	Missions implemented	5	Cumulative Number	17	17	30	30	40	50	60
30. Attestation of Documents, Issuance of Diplomatic Passports/ SAARC Stickers, and Provision of Other Consular Services	Police clearance, Education certificate, and other certificates attested	5	Number in Lakh	11.25	11.25	6	6	6.25	6.30	6.40
	Issuance of Note Verbal and LOI	5	Average working day	-	-	2	2	2	2	2
	Issuance of Diplomatic Passport	5	Number	-	-	300	300	320	340	350
	Issuance of SAARC visa sticker	5	Number	-	-	300	300	320	340	350
31. Repatriation of Bangladeshi nationals detained/stranded abroad, providing cash, humanitarian assistance and relief assistance to distressed expatriate Bangladeshis, provision of legal assistance, and repatriation of dead bodies	Repatriated Bangladeshi	5	Number	-	-	200	200	210	210	215

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2018-19	Budget	Revised	Medium Term Expenditure Estimates		
			2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1180101 - Secretariat	1-5	61,97,65	152,72,30	118,84,03	167,20,88	173,36,46	185,58,07
1180201 - Embassies	1-5	340,34,98	468,89,00	448,70,89	516,10,00	552,22,70	590,88,29
1180202 - High Commissions	1-5	116,11,87	171,58,70	161,44,06	172,14,00	184,18,98	197,08,31
1180203 - Deputy High Commissions	1-5	18,53,46	35,65,25	35,28,10	38,17,00	40,84,19	43,70,08

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2018-19	Budget	Revised	Medium Term Expenditure Estimates		
			2019-20		2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8
1180204 - Assistant High Commissions	1-5	6,95,75	11,06,86	11,02,30	12,83,00	13,72,81	14,68,91
1180205 - Consular Offices	1-5	76,75,24	108,89,19	114,34,99	122,76,00	131,35,32	140,54,79
Total : General Activity		620,68,95	948,81,30	889,64,37	1029,20,88	1095,70,46	1172,48,45
Special Activity							
120000801 - Loans to Government Employees	1-5	0	16,90	16,90	16,90	18,00	19,00
120002211 - National Independence Day	1	68,60	11,86,90	11,86,90	13,00,00	13,91,00	14,88,00
120002299 - Other Days	1	2,58,18	17,40,80	17,40,80	17,50,00	18,72,00	20,03,00
120004200 - Repatriation Management	1	2,72,95	4,50,00	4,50,00	5,00,00	4,81,00	5,15,00
120004700 - Other Diplomatic and Consular Functions	1-5	75,70,76	491,75,00	538,31,50	394,55,32	428,59,00	458,59,00
120004702 - Bangabandhu Cambridge Policy Innovation Lab Programme	1-5	0	10	10	10	11	11
120004703 - Bangabandhu Centre for the Studies on Bangladesh	1	0	25,00	25,00	25,00	27,00	29,00
120004800 - Allocation for Other Programme of SAARC	1-5	0	10	10	10	11	11
120004900 - Assistance to Foreign Countries	1	42,80	5,00,00	5,00,00	5,00,00	5,35,00	5,72,00
120006401 - OIG Meeting Management	1-5	46,72	8,36,00	3,00,00	3,00,00	3,21,00	3,43,00
120006402 - Indian Ocean Rim Association (IORA) Ministerial Blue Economy Conference (BEC-III)	1-5	0	5,20	75,20	75,20	80,00	86,00
120006403 - D-8 Summit Management	1-5	27,74	6,00,00	1,75,00	3,00,00	3,21,00	3,43,00
120014201 - Implementation of Economic Diplomacy Activity	1-5	0	11,00,00	3,50,00	8,00,00	8,56,00	9,15,00
127004601 - Commonwealth Secretariat	1-5	1,14,37	2,00,00	2,00,00	1,50,00	1,60,00	1,71,00
127005301 - D-8	1-5	0	71,00	71,00	50,00	53,00	57,00
127007601 - Indian Ocean Regional Co-operative Organization	1-7	20,35	30,00	30,00	30,00	32,00	34,00
127012401 - Non Aligned Conference	1-5	0	10,00	10,00	10,00	10,00	11,00
127013001 - Organisation of Islamic Conference	1-5	3,43,45	4,48,00	4,48,00	4,00,00	4,28,00	4,57,00
127013801 - SAARC Agricultural Information Centre	1-5	0	3,00,00	1,20,00	3,00,00	3,21,00	3,43,00
127013901 - SAARC Development Fund (S D F)	1-5	0	1,00	1,00	1,00	1,00	1,00
127014201 - SAARC Secretariat	1-5	2,68,56	5,00,00	2,25,00	5,00,00	5,35,00	5,72,00
127016201 - UN Peace Keeping Force	1-5	55,21	1,00,00	1,00,00	1,00,00	1,07,00	1,14,00
127018101 - United Nations	1-5	3,13,67	4,20,00	4,20,00	4,30,00	4,60,00	4,92,00
127019801 - Bangabandhu Fellowship at South Asian Institute of Hydelburg University	1-5	0	2,00,00	2,00,00	2,00,00	2,14,00	2,28,00
127020101 - South Asian University	1	0	50,00	50,00	50,00	53,00	57,00
127020601 - Asia Europe Foundation (ASEE)		0	17,00	17,00	17,00	18,00	19,00
127020701 - South Asian Regional Standards Organization	1-5	88,94	2,00,00	80,00	2,00,00	2,14,00	2,28,00
127020801 - Bay of Bengal Initiative for Multisectoral Technical & Economic Co-operation (BIMSTEC)	1-5	2,46,70	2,09,00	1,49,00	2,20,00	2,35,00	2,51,00
127022801 - SAARC CODID-19 Emergency Fund	1	2,82,31	10	10	10	11	11
127023101 - Bangabandhu Sheikh Mujibur Rahman International prize in the field of creative Economy	1-5	0	2,00,00	10	2,00,00	2,14,00	2,28,00
127023201 - COVID-19 ASEAN Response Fund	1-5	0	10	10	10	11	11
127023301 - Sheikh Mujib – Bangladesh Room	1-5	0	20,00	20,00	20,00	21,00	22,00
Total : Special Activity		100,21,31	586,12,20	607,92,80	479,00,82	518,37,44	554,57,44
Support Activity							
131003100 - Bangladesh Institute of International & Strategic Studies (BISS)	1-5	9,68,00	10,61,30	10,61,30	11,16,00	11,70,00	12,52,00
131007500 - Bangladesh Institute of Law and International Affairs (BILIA)	1-5	57,00	84,20	84,20	84,20	88,00	94,00
132004400 - Climate Vulnerable Fund (CVF)	1-5	0	10,00	10	10	10	11

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2018-19	Budget	Revised	Medium Term Expenditure Estimates		
			2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8
135001800 - American Institute of Bangladesh Studies	1-5	0	50,00	50,00	50,00	52,00	56,00
135001900 - Bangladesh UN Association	1-5	27,00	27,00	27,00	27,00	28,00	30,00
Total : Support Activity		10,52,00	12,32,50	12,22,60	12,77,30	13,38,10	14,32,11
Total : Operating Activities		731,42,26	1547,26,00	1509,79,77	1520,99,00	1627,46,00	1741,38,00
Development Activities							
Annual Development Program							
221000118 - Reserve for unapproved project Ministry of Foreign Affairs	1-5	0	2,00,00	0	42,96,00	56,65,02	60,74,40
224004500 - *Construction of Bangladesh chancery complex in Islamabad, Pakistan. (01/07/2007-30/06/2020)	1-5	64,25	14,70,00	12,92,00	2,10,00	2,10,26	2,24,98
224118500 - Construction of Bangladesh Chancery Complex and High Commissioner Residence in Bandar seri Begawan Brunei	1-5	0	17,35,00	33,35,00	36,20,00	36,91,69	40,62,28
224261000 - Construction of Bangladesh Chancery Complex in Berlin, Germany	1-5	0	9,34,00	13,42,00	25,73,00	26,98,15	28,84,16
224261100 - *Construction of Bangladesh Chancery Complex and Ambassador's Residence in Thimphu	1-5	38,84	10,50,00	1,13,00	12,02,00	12,59,42	13,47,56
224291900 - Construction of Bangladesh House (Ambassador Residence) in Riyadh, Saudi Arabia (01/09/2019-28/02/2024)	1-5	0	9,64,00	21,47,00	10,37,00	2,22,00	2,23,00
224296400 - Construction of Bangladesh Chancery Complex in Jeddah, Saudi Arabia (01/10/201-30/09/2024)	1-5	0	4,23,00	3,68,00	3,98,00	4,17,08	4,46,28
224344000 - Construction of Bangladesh Chancery Building in Canberra, Australia		0	35,65,00	5,01,00	3,08,00	4,35,38	3,58,34
Total : Annual Development Program		1,03,09	103,41,00	90,98,00	136,44,00	145,99,00	156,21,00
Total : Development Activities		1,03,09	103,41,00	90,98,00	136,44,00	145,99,00	156,21,00
Total :		732,45,35	1650,67,00	1600,77,77	1657,43,00	1773,45,00	1897,59,00

6.2 Foreign Service Academy

6.2.1 Recent Achievements: The Foreign Service Academy conducted specialized training courses on Foreign Policy and Diplomacy for 36 foreign affairs cadre officers in last 3 (three) years. Apart from this, orientation courses for selected ambassador-high commissioners, special orientation courses for officials of press, trade and labor wings of various embassies, and various workshops and seminars was organized. One year Professional Masters in International Relations and Diplomacy (PMIRD) was launched as per the MOU signed with the Department of International Relations of the University of Dhaka.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training courses on diplomacy for national and international trainees	Trained probation officers	1	Number (Person)	16	16	16	16	16	16	17
	Orientation courses for Commercial, Economic and Labour Wings' officers			15	15	15	15	17	17	18
	Special orientation courses for selected Ambassadors and High Commissioners			2	2	2	2	2	2	2
	Short term courses/seminars on contemporary issues			20	20	100	100	100	110	112

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19		2019-20		2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11
2. Conduct training on foreign language, accounts management and basic computer literacy	Elementary courses on foreign languages organized	1	Number (Person)	24	24	24	24	24	26	28
	Training courses on basic computer operations organised			24	24	24	24	30	32	34

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2018-19	Budget	Revised	Medium Term Expenditure Estimates		
			2019-20		2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8

6.3 Maritime Affairs Unit

6.3.1 Recent Achievements: Ever since the establishment of Bangladesh's right over the vast area of the Bay of Bengal through the International Court of Arbitration, Blue Economy was given top priority for its development as a new area of opportunity. 'Territorial Waters and Maritime Zones Act, 1974' had been amended and updated, and gazetted on 7th December 2021.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2018-19		2019-20		2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11
1. Development of Blue Economy Sector and making necessary coordination regarding resource extraction, conservation and sustainable use of biodiversity in Bangladesh's maritime boundaries	Organized conference, meeting, seminar, workshop, training program	3	Number	1	7	8	8	5	5	5
	Participated in conference, meeting, seminar, workshop, training program			7	7	10	10	6	6	6
	Arranged various meeting, workshop, and training program, and cooperation establishment activities with different states and organizations			16	16	8	8	5	5	5
	Participated in various meeting, workshop, and training program, and cooperation establishment activities with different states and organizations			17	17	10	10	6	6	6

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2018-19	Budget	Revised	Medium Term Expenditure Estimates		
			2019-20		2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8
Not Applicable							