

Demands for Grants and Appropriations 2024-25
Grant No - 41
144 - Ministry of Fisheries and Livestock

Allocations and Activities

1 Main functions of the Ministry of Fisheries and Livestock:

- a. Formulation, updating and implementation of acts, rules and policies relating to development of fisheries and livestock;
- b. Increasing the production of fish, meat, milk and egg for attaining self sufficiency in protein;
- c. Ensuring fish and animal nutrition and artificial breeding;
- d. Management of fish, dairy and poultry farms, quality control and export of fisheries and livestock products;
- e. Maintenance of germplasm, breed upgradation of livestock and fisheries and disease control;
- f. Proper management and research activities for development of fisheries & livestock and human resources development through training;
- g. Conducting survey on fisheries, livestock and addressing matters related to zoo management; and
- h. Management, conservation, acquisition and development of inland, coastal and marine fisheries.

2 The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Fisheries and Livestock are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	1610,01,36	1586,19,00	3196,20,36	2652,32,53	542,25,33	1,62,50	0
2022-23	Revised Budget	1668,18,32	1965,40,00	3633,58,32	2956,04,28	673,64,54	3,89,50	0
2023-24	Revised Budget	1761,47,58	2143,27,00	3904,74,58	3068,34,73	830,32,35	6,07,50	0
2024-25	Budget	1894,30,04	2393,94,00	4288,24,04	3206,13,54	1069,65,50	12,45,00	0

3 In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:

- a. Implementation of 'Sustainable Coastal and Marine Fisheries project';
- b. Implementation of 'Hilsa Development and Management project';
- c. Implementation of 'Pilot project on Tuna and Similar Pelagic Fishing in Deep Sea';
- d. Implementation of 'Conservation and Development of Indigenous Fish Species and Snail project';
- e. Implementation of 'Establishment of Dry Fish Processing Industry at Cox's Bazar project';
- f. Implementation of 'Livestock and Dairy Development project';
- g. Implementation of 'PPR Disease Eradication and Foot and Mouth Diseases Control project';
- h. Implementation of project named "Establishment of Institute of Livestock Science and Technology in Sylhet, Lalmonirhat/Kurigram and Barishal districts";
- i. Implementation of project named 'Integrated Livestock Development to Improve socio-economy and Livelihood of tribal/minority population';
- j. 'Extension of High Quality fodder cultivation & sustainable technology transfer for the improvement of Animal Nutrition (FCTTP) project';
- k. Strengthening 'Poultry Research and Development project';
- l. 'Development and Management of the Natural Breeding Ground of Halda River-DMNBGHR (Phase-2)'; and
- m. 'Integrated Livestock Development project at Riverine chars in Manikganj, Dhaka, Munshiganj, Rajbari, Faridpur, Madaripur, Shariatpur'.

Demands for Grants and Appropriations 2024-25

Grant No. 41

144-Ministry of Fisheries and Livestock

(Taka in Thousand)

Charged	0	Operating	1894,30,04	Recurrent	3206,13,54
Others	4288,24,04	Development	2393,94,00	Capital	1069,65,50
				Financial Asset	12,45,00
				Liability	0
Total :	4288,24,04	Total :	4288,24,04	Total :	4288,24,04

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	745,39,36	699,78,93	741,38,90
3211	Administrative expenses	227,65,75	281,81,76	320,84,23
3221	Fees, charges and commissions	23,06,72	23,29,91	30,89,62
3231	Training	59,08,31	297,68,03	151,70,09
3243	Petrol, oil and lubricants	45,17,43	39,66,20	39,45,05
3244	Travel and Transfer	50,49,44	41,27,54	51,54,12
3251	Agriculture supplies	140,81,89	192,23,70	200,71,66
3252	Medical and surgical supplies	84,59,63	109,30,57	112,13,91
3253	Public order and safety supplies	3,00,95	3,12,67	3,09,53
3254	Food supplies	17,85,83	55,12,61	58,65,50
3255	Printing and stationery	31,32,52	30,31,93	34,77,13
3256	General supplies and materials	35,18,53	34,87,31	31,12,88
3257	Professional services, honorariums and special exper	62,40,81	165,56,57	213,40,70
3258	Repairs and maintenance	53,48,26	55,51,82	55,84,87
3631	Current grants	218,95,16	334,31,03	203,57,73
3632	Capital grants	114,91,22	110,44,01	158,62,78
3721	Social assistance benefits in cash	31,00	30,00	51,38
3722	Social assistance benefits in kind	563,81,95	527,54,18	518,94,59
3821	Current transfers not elsewhere classified	48,62,51	43,92,96	38,51,67
3823	Current transfers for projects	24,93,00	22,23,00	34,34,00
3911	Reserve	655,03,27	0	13,95,06
Total - Recurrent Expenditure :		3206,13,54	3068,34,73	3014,05,40

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	737,02,18	341,17,93	763,53,50
4112	Machinery and equipment	227,08,28	414,05,23	389,09,61
4113	Other fixed assets	9,24,65	10,97,20	8,92,20
4114	Weapons systems	1,18,39	62,49	22,50
4131	Valuables	5,00	4,50	50
Sub Total - Non financial assets :		974,58,50	766,87,35	1161,78,31
Capital expenditure for project				
4211	Capital expenditure for project	67,07,00	63,45,00	40,66,00
Sub Total - Capital expenditure for project :		67,07,00	63,45,00	40,66,00
Reserve				
4911	Reserve	28,00,00	0	0
Sub Total - Reserve :		28,00,00	0	0
Total - Capital Expenditure :		1069,65,50	830,32,35	1202,44,31
Assets				
Financial assets				
7215	Loans	9,36,35	58,50	15,98,50
7216	Equity and investment fund shares	3,08,65	5,49,00	7,40,00
Sub Total - Financial assets :		12,45,00	6,07,50	23,38,50
Total - Assets :		12,45,00	6,07,50	23,38,50
Total - Ministry of Fisheries and Livestock :		4288,24,04	3904,74,58	4239,88,21

Demands for Grants and Appropriations 2024-25

Grant No. 41

144 - Ministry of Fisheries and Livestock

(Taka in thousand)

Charged	0	Operating	1894,30,04	Recurrent	3206,13,54
Others	4288,24,04	Development	2393,94,00	Capital	1069,65,50
				Financial Asset	12,45,00
				Liability	0
Total:	4288,24,04	Total:	4288,24,04	Total:	4288,24,04

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14401	Secretariat, Ministry of Fisheries and Livestock			
	Operating Activity	710,75,06	662,60,28	656,53,21
	Development Activity	786,09,00	91,61,00	108,24,00
	Total:	1496,84,06	754,21,28	764,77,21
	Recurrent	1386,99,06	682,36,24	697,56,21
	Capital	97,40,00	65,77,54	43,82,50
	Financial Asset	12,45,00	6,07,50	23,38,50
	Total:	1496,84,06	754,21,28	764,77,21
14402	Department of Fisheries			
	Operating Activity	390,14,98	349,27,30	365,64,00
	Development Activity	913,19,00	567,29,00	838,04,00
	Total:	1303,33,98	916,56,30	1203,68,00
	Recurrent	794,68,28	719,08,54	789,42,41
	Capital	508,65,70	197,47,76	414,25,59
	Total:	1303,33,98	916,56,30	1203,68,00
14403	Fisheries and Livestock Information Office			
	Operating Activity	6,60,00	6,19,14	6,37,00
	Total:	6,60,00	6,19,14	6,37,00
	Recurrent	6,35,50	5,97,94	6,15,88
	Capital	24,50	21,20	21,12
	Total:	6,60,00	6,19,14	6,37,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14404	Department of Livestock			
	Operating Activity	786,80,00	743,40,86	784,19,00
	Development Activity	694,66,00	1484,37,00	1480,87,00
	Total:	1481,46,00	2227,77,86	2265,06,00
	Recurrent	1018,10,70	1660,92,01	1520,90,90
	Capital	463,35,30	566,85,85	744,15,10
	Total:	1481,46,00	2227,77,86	2265,06,00
	Total - Operating Activity:	1894,30,04	1761,47,58	1812,73,21
	Total - Development Activity:	2393,94,00	2143,27,00	2427,15,00
	Total - Operating and Development Activity:	4288,24,04	3904,74,58	4239,88,21
	Total - Recurrent:	3206,13,54	3068,34,73	3014,05,40
	Total - Capital :	1069,65,50	830,32,35	1202,44,31
	Total - Asset:	12,45,00	6,07,50	23,38,50
	Total Liability:	0	0	0
	Total-Ministry of Fisheries and Livestock:	4288,24,04	3904,74,58	4239,88,21