

## Statement 1: Consolidated Fund - Receipts

### Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	<b>Revenue</b>			
	<b>Taxes</b>			
111	Taxes on income, profits and capital gains	104950,12,00	95950,10,00	103945,22,00
113	Taxes on property	1882,16,34	1662,24,00	1668,24,00
114	Taxes on goods and services	188034,75,05	168774,09,28	189118,59,48
115	Taxes on international trade and transactions	37967,33,00	37211,90,00	37866,43,00
116	Other taxes	13167,12,15	12401,00,00	12401,00,00
	<b>Total - Taxes:</b>	<b>346001,48,54</b>	<b>315999,33,28</b>	<b>344999,48,48</b>
	<b>Grants</b>			
131	From foreign governments	3489,75,00	2862,91,05	4012,68,00
132	From international organizations	0	1122,00,00	0
	<b>Total - Grants:</b>	<b>3489,75,00</b>	<b>3984,91,05</b>	<b>4012,68,00</b>
	<b>Other revenue</b>			
141	Property income	21643,65,53	17420,91,72	14023,09,37
142	Sales of goods and services	29851,25,13	25505,14,95	28814,46,38
143	Fines, penalties, and forfeits	461,83,77	421,88,63	494,78,04
144	Transfers not elsewhere classified	3187,31,34	2506,91,59	2544,48,67
	<b>Total - Other revenue:</b>	<b>55144,05,77</b>	<b>45854,86,90</b>	<b>45876,82,46</b>
	<b>Total - Revenue :</b>	<b>404635,29,31</b>	<b>365839,11,23</b>	<b>394888,98,94</b>
	<b>Capital Receipts</b>			
	<b>Sale of non financial assets</b>			
211	Sale of fixed assets	227,25,77	123,89,78	249,56,35
214	Sale of nonproduced assets	101,74,94	86,33,28	93,23,28
	<b>Total - Sale of non financial assets:</b>	<b>329,00,71</b>	<b>210,23,06</b>	<b>342,79,63</b>
	<b>Total - Capital Receipts :</b>	<b>329,00,71</b>	<b>210,23,06</b>	<b>342,79,63</b>
	<b>Assets</b>			
	<b>Financial Assets</b>			
721	Domestic financial assets	4023,76,70	3783,26,13	3873,67,14
	<b>Total - Financial Assets:</b>	<b>4023,76,70</b>	<b>3783,26,13</b>	<b>3873,67,14</b>
	<b>Total - Assets :</b>	<b>4023,76,70</b>	<b>3783,26,13</b>	<b>3873,67,14</b>

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	<b>Liabilities</b>			
	<b>Domestic Liabilities</b>			
812	Debt securities	219902,00,00	240223,11,00	232545,57,00
813	Loans	10000,00,00	0	9330,00,00
817	Other accounts payable	2,74,25	2,98,00	2,24,50
	<b>Total - Domestic Liabilities:</b>	<b>229904,74,25</b>	<b>240226,09,00</b>	<b>241877,81,50</b>
	<b>Foreign Liabilities</b>			
823	Loans	117025,24,98	85790,84,30	93660,84,30
	<b>Total - Foreign Liabilities:</b>	<b>117025,24,98</b>	<b>85790,84,30</b>	<b>93660,84,30</b>
	<b>Total - Liabilities :</b>	<b>346929,99,23</b>	<b>326016,93,30</b>	<b>335538,65,80</b>
	<b>Total - RECEIPTS :</b>	<b>755918,05,95</b>	<b>695849,53,72</b>	<b>734644,11,51</b>

1. Liabilities are Mainly Domestic and Foreign Debt,
2. Financial Assets Include Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions