

Consolidated Fund Receipts Detailed Estimates 2024-25
103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
10301		Prime Minister'S Office			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	10,00	5,00	1,00,00
1422328		Tender document fee	7,50	3,50	22,50
		Sub Total - Administrative fees:	17,50	8,50	1,22,50
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	10,00	10,00	10,00
1423226		Sale of used paper and stationery	50	1,00	1,00
		Sub Total - Incidental sales by nonmarket establishments:	10,50	11,00	11,00
1431		Fines, penalties, and forfeits			
1431101		Fines	22	22	22
		Sub Total - Fines, penalties, and forfeits:	22	22	22
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	90,00,00	90,00,00
1441299		Other receipts	135,05,18	30,05,28	173,48,28
		Sub Total - Current transfers not elsewhere classified:	135,05,18	120,05,28	263,48,28
		Sub Total - Other revenue:	135,33,40	120,25,00	264,82,00
		Sub Total - Revenue:	135,33,40	120,25,00	264,82,00
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112101		Motor vehicle	50,00	10,00	0
2112202		Computers and accessories	10,00	2,00	0
		Sub Total - Machinery and equipment:	60,00	12,00	0
		Sub Total - Sale of non financial assets:	60,00	12,00	0
		Sub Total - Capital Receipts:	60,00	12,00	0
		Total - Prime Minister'S Office:	135,93,40	120,37,00	264,82,00

103 - Prime Minister's Office

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
10302		National Security Intelligence			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	80,00	80,00	80,00
	1422328	Tender document fee	3,00	3,00	3,00
		Sub Total - Administrative fees:	83,00	83,00	83,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	3,00	3,00	3,00
	1423226	Sale of used paper and stationery	1,00	1,00	1,00
		Sub Total - Incidental sales by nonmarket establishments:	4,00	4,00	4,00
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,00	1,00	1,00
		Sub Total - Fines, penalties, and forfeits:	1,00	1,00	1,00
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	6,00	6,00
	1441299	Other receipts	6,00	6,00	6,00
		Sub Total - Current transfers not elsewhere classified:	6,00	12,00	12,00
		Sub Total - Other revenue:	94,00	1,00,00	1,00,00
		Sub Total - Revenue:	94,00	1,00,00	1,00,00
		Total - National Security Intelligence:	94,00	1,00,00	1,00,00
10303		N.G.O. Affairs Bureau			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422204	Non-profit organization registration fee	4,00,00	2,76,00	2,76,00
		Sub Total - Administrative fees:	4,00,00	2,76,00	2,76,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,00	1,00	1,00
		Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	10,00	10,00	10,00
		Sub Total - Current transfers not elsewhere classified:	10,00	10,00	10,00
		Sub Total - Other revenue:	4,11,00	2,87,00	2,87,00
		Sub Total - Revenue:	4,11,00	2,87,00	2,87,00
		Total - N.G.O. Affairs Bureau:	4,11,00	2,87,00	2,87,00
		Total - Prime Minister's Office:	140,98,40	124,24,00	268,69,00