

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 143 - Ministry of Agriculture

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>14301</b>		<b>Secretariat</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	60	2,00	50
	1423226	Sale of used paper and stationery	5,00	0	0
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5,60</b>	<b>2,00</b>	<b>50</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	50	2,00
	1441299	Other receipts	1,50,00	2,50	2,50
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,50,00</b>	<b>3,00</b>	<b>4,50</b>
		<b>Sub Total - Other revenue:</b>	<b>1,55,60</b>	<b>5,00</b>	<b>5,00</b>
		<b>Sub Total - Revenue:</b>	<b>1,55,60</b>	<b>5,00</b>	<b>5,00</b>
		<b>Total - Secretariat:</b>	<b>1,55,60</b>	<b>5,00</b>	<b>5,00</b>
<b>14302</b>		<b>Department of Agricultural Extension</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1421</b>	<b>Sales by market establishments</b>			
	1421302	Rentals- residential	41,50	41,50	41,50
		<b>Sub Total - Sales by market establishments:</b>	<b>41,50</b>	<b>41,50</b>	<b>41,50</b>
	<b>1422</b>	<b>Administrative fees</b>			
	1422199	Other license fee	3,50	1,94	1,94
	1422202	Firms and companies registration fee	3,20,00	1,76,64	1,76,64
	1422322	Quarantine certification fee	123,34,60	105,51,55	105,51,55
	1422326	Examination fee	1,00	1,00	1,00
	1422328	Tender document fee	4,20	4,20	4,20
		<b>Sub Total - Administrative fees:</b>	<b>126,63,30</b>	<b>107,35,33</b>	<b>107,35,33</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	9,00	9,00	9,00
	1423212	Sale of agricultural products	1,00,85	1,00,85	1,00,85
	1423226	Sale of used paper and stationery	2,20	2,20	2,20
	1423227	Sale of plants and seedlings	2,93,00	2,93,00	2,93,00
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,05,05</b>	<b>4,05,05</b>	<b>4,05,05</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	3,75,00	3,75,00
	1441299	Other receipts	11,35,00	10,15,00	10,15,00
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,35,00</b>	<b>13,90,00</b>	<b>13,90,00</b>
		<b>Sub Total - Other revenue:</b>	<b>142,44,85</b>	<b>125,71,88</b>	<b>125,71,88</b>
		<b>Sub Total - Revenue:</b>	<b>142,44,85</b>	<b>125,71,88</b>	<b>125,71,88</b>
		<b>Total - Department of Agricultural Extension:</b>	<b>142,44,85</b>	<b>125,71,88</b>	<b>125,71,88</b>
<b>14303</b>		<b>Seed Certification Agency</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1411</b>	<b>Interest</b>			
	1411202	Interest on loan to government employees	0	48	29
		<b>Sub Total - Interest:</b>	<b>0</b>	<b>48</b>	<b>29</b>
	<b>1421</b>	<b>Sales by market establishments</b>			
	1421302	Rentals- residential	2	0	0
	1421306	Seat Rent	1,25	1,10	1,10
		<b>Sub Total - Sales by market establishments:</b>	<b>1,27</b>	<b>1,10</b>	<b>1,10</b>
	<b>1422</b>	<b>Administrative fees</b>			
	1422321	Seed certification fee	51,01	51,11	51,21
	1422328	Tender document fee	2	10	10
	1422329	Testing fee	8,90	8,55	8,45
		<b>Sub Total - Administrative fees:</b>	<b>59,93</b>	<b>59,76</b>	<b>59,76</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	72	91	91
	1423212	Sale of agricultural products	2,72	2,50	2,50
	1423226	Sale of used paper and stationery	42	25	25
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,86</b>	<b>3,66</b>	<b>3,66</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	5	0	0
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5</b>	<b>0</b>	<b>0</b>
		<b>Sub Total - Other revenue:</b>	<b>65,11</b>	<b>65,00</b>	<b>64,81</b>
		<b>Sub Total - Revenue:</b>	<b>65,11</b>	<b>65,00</b>	<b>64,81</b>
		<b>Total - Seed Certification Agency:</b>	<b>65,11</b>	<b>65,00</b>	<b>64,81</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>14304</b>		<b>Agricultural Information Service</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	1,00	3,00	3,00
	1422328	Tender document fee	20	20	20
		<b>Sub Total - Administrative fees:</b>	<b>1,20</b>	<b>3,20</b>	<b>3,20</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	1,00	1,00	1,00
	1423217	Sale of books and publications	36,30	34,50	34,50
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>37,30</b>	<b>35,50</b>	<b>35,50</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	11,50	11,30	11,30
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>11,50</b>	<b>11,30</b>	<b>11,30</b>
		<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>
		<b>Sub Total - Revenue:</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>
		<b>Total - Agricultural Information Service:</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>
<b>14305</b>		<b>Department of Agricultural Marketing</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422199	Other license fee	2,28,00	2,02,80	1,11,95
	1422326	Examination fee	60,00	0	0
	1422328	Tender document fee	20	20	20
		<b>Sub Total - Administrative fees:</b>	<b>2,88,20</b>	<b>2,03,00</b>	<b>1,12,15</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	20	20	20
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>20</b>	<b>20</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	12,00	11,00	11,00
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>12,00</b>	<b>11,00</b>	<b>11,00</b>
		<b>Sub Total - Other revenue:</b>	<b>3,00,40</b>	<b>2,14,20</b>	<b>1,23,35</b>
		<b>Sub Total - Revenue:</b>	<b>3,00,40</b>	<b>2,14,20</b>	<b>1,23,35</b>
		<b>Total - Department of Agricultural Marketing:</b>	<b>3,00,40</b>	<b>2,14,20</b>	<b>1,23,35</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>14306</b>		<b>Soil Resource Development Institute</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	10	10	10
	1422328	Tender document fee	20	10	10
	1422329	Testing fee	53,50	43,60	43,60
		<b>Sub Total - Administrative fees:</b>	<b>53,80</b>	<b>43,80</b>	<b>43,80</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	10	10	10
	1423217	Sale of books and publications	3,45	3,45	3,45
	1423226	Sale of used paper and stationery	25	25	25
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,80</b>	<b>3,80</b>	<b>3,80</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	2,40	2,40	2,40
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,40</b>	<b>2,40</b>	<b>2,40</b>
		<b>Sub Total - Other revenue:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
		<b>Sub Total - Revenue:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
		<b>Total - Soil Resource Development Institute:</b>	<b>60,00</b>	<b>50,00</b>	<b>50,00</b>
<b>14307</b>		<b>Cotton Development Board</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	36	30,00	10
	1422328	Tender document fee	25	15	15
		<b>Sub Total - Administrative fees:</b>	<b>61</b>	<b>30,15</b>	<b>25</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	23	5	5
	1423212	Sale of agricultural products	84,16	80,20	80,20
	1423226	Sale of used paper and stationery	24	20	25
	1423227	Sale of plants and seedlings	7,02	12,00	11,05
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>91,65</b>	<b>92,45</b>	<b>91,55</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	3,07	3,20	3,20
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,07</b>	<b>3,20</b>	<b>3,20</b>
		<b>Sub Total - Other revenue:</b>	<b>95,33</b>	<b>1,25,80</b>	<b>95,00</b>
		<b>Sub Total - Revenue:</b>	<b>95,33</b>	<b>1,25,80</b>	<b>95,00</b>
		<b>Total - Cotton Development Board:</b>	<b>95,33</b>	<b>1,25,80</b>	<b>95,00</b>
<b>14308</b>		<b>National Agricultural Training Academy (NATA)</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422328	Tender document fee	5	5	5
		<b>Sub Total - Administrative fees:</b>	<b>5</b>	<b>5</b>	<b>5</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	20	20	20
	1423212	Sale of agricultural products	3,00	3,00	3,00
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,20</b>	<b>3,20</b>	<b>3,20</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	4,75	11,75	11,75
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>4,75</b>	<b>11,75</b>	<b>11,75</b>
		<b>Sub Total - Other revenue:</b>	<b>8,00</b>	<b>15,00</b>	<b>15,00</b>
		<b>Sub Total - Revenue:</b>	<b>8,00</b>	<b>15,00</b>	<b>15,00</b>
		<b>Total - National Agricultural Training Academy (NATA):</b>	<b>8,00</b>	<b>15,00</b>	<b>15,00</b>
		<b>Total - Ministry of Agriculture:</b>	<b>149,79,29</b>	<b>130,96,88</b>	<b>129,75,04</b>