

## Statement 7: Consolidated Fund - Expenditure (Ministry/Division Wise)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>101</b>	<b>President's Office</b>			
	Operating	29,67,00	25,76,50	26,78,00
	<b>Total - President's Office:</b>	<b>29,67,00</b>	<b>25,76,50</b>	<b>26,78,00</b>
<b>102</b>	<b>Bangladesh Parliament</b>			
	Operating	335,39,00	313,01,68	334,51,00
	Development	75,00	78,00	83,00
	<b>Total - Bangladesh Parliament:</b>	<b>336,14,00</b>	<b>313,79,68</b>	<b>335,34,00</b>
<b>103</b>	<b>Prime Minister's Office</b>			
	Operating	680,76,00	604,14,30	621,87,00
	Development	3227,03,25	3716,94,31	3217,18,49
	<b>Total - Prime Minister's Office:</b>	<b>3907,79,25</b>	<b>4321,08,61</b>	<b>3839,05,49</b>
<b>104</b>	<b>Cabinet Division</b>			
	Operating	183,41,00	224,38,85	239,86,00
	Development	55,12,00	43,74,00	18,56,00
	<b>Total - Cabinet Division:</b>	<b>238,53,00</b>	<b>268,12,85</b>	<b>258,42,00</b>
<b>105</b>	<b>Supreme Court of Bangladesh</b>			
	Operating	225,10,00	187,22,00	222,93,00
	<b>Total - Supreme Court of Bangladesh:</b>	<b>225,10,00</b>	<b>187,22,00</b>	<b>222,93,00</b>
<b>106</b>	<b>Election Commission Secretariat</b>			
	Operating	1010,61,00	1005,83,18	1095,16,00
	Development	718,28,00	789,99,00	621,57,00
	<b>Total - Election Commission Secretariat:</b>	<b>1728,89,00</b>	<b>1795,82,18</b>	<b>1716,73,00</b>
<b>107</b>	<b>Ministry of Public Administration</b>			
	Operating	3047,00,00	2700,19,44	2877,12,00
	Development	782,39,00	346,90,00	518,29,00
	<b>Total - Ministry of Public Administration:</b>	<b>3829,39,00</b>	<b>3047,09,44</b>	<b>3395,41,00</b>
<b>108</b>	<b>Bangladesh Public Service Commission</b>			
	Operating	79,03,00	69,09,81	77,98,00
	Development	36,16,00	27,95,00	26,73,00
	<b>Total - Bangladesh Public Service Commission:</b>	<b>115,19,00</b>	<b>97,04,81</b>	<b>104,71,00</b>
<b>109</b>	<b>Finance Division</b>			
	Operating	315030,82,23	302899,02,45	317763,56,79
	Development	4761,90,00	2859,84,29	3809,77,00
	<b>Total - Finance Division:</b>	<b>319792,72,23</b>	<b>305758,86,74</b>	<b>321573,33,79</b>

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<b>110</b>	<b>Office of the Comptroller &amp; Auditor General of Bangladesh</b>			
	Operating	283,51,00	246,37,95	265,65,00
	<b>Total - Office of the Comptroller &amp; Auditor General of B</b>	<b>283,51,00</b>	<b>246,37,95</b>	<b>265,65,00</b>
<b>111</b>	<b>Internal Resources Division</b>			
	Operating	2735,75,00	2406,13,22	2637,76,00
	Development	387,91,00	289,56,00	456,40,00
	<b>Total - Internal Resources Division:</b>	<b>3123,66,00</b>	<b>2695,69,22</b>	<b>3094,16,00</b>
<b>112</b>	<b>Financial Institutions Division</b>			
	Operating	122,13,00	85,36,95	104,66,00
	Development	2437,34,00	2499,17,48	2274,29,00
	<b>Total - Financial Institutions Division:</b>	<b>2559,47,00</b>	<b>2584,54,43</b>	<b>2378,95,00</b>
<b>113</b>	<b>Economic Relations Division</b>			
	Operating	21364,96,00	18075,03,48	18568,42,00
	Development	66,42,00	51,90,00	57,48,00
	<b>Total - Economic Relations Division:</b>	<b>21431,38,00</b>	<b>18126,93,48</b>	<b>18625,90,00</b>
<b>114</b>	<b>Planning Division</b>			
	Operating	92,24,00	80,03,21	90,71,00
	Development	1040,67,00	1411,33,00	1157,90,00
	<b>Total - Planning Division:</b>	<b>1132,91,00</b>	<b>1491,36,21</b>	<b>1248,61,00</b>
<b>115</b>	<b>Implementation Monitoring and Evaluation Division</b>			
	Operating	51,17,00	30,21,27	55,73,00
	Development	205,85,00	124,83,00	92,57,00
	<b>Total - Implementation Monitoring and Evaluation Divis</b>	<b>257,02,00</b>	<b>155,04,27</b>	<b>148,30,00</b>
<b>116</b>	<b>Statistics and Informatics Division</b>			
	Operating	251,84,00	205,03,20	259,42,00
	Development	1421,23,00	321,69,00	124,46,00
	<b>Total - Statistics and Informatics Division:</b>	<b>1673,07,00</b>	<b>526,72,20</b>	<b>383,88,00</b>
<b>117</b>	<b>Ministry of Commerce</b>			
	Operating	288,02,00	221,78,48	253,45,00
	Development	395,46,00	203,89,00	365,41,00
	<b>Total - Ministry of Commerce:</b>	<b>683,48,00</b>	<b>425,67,48</b>	<b>618,86,00</b>
<b>118</b>	<b>Ministry of Foreign Affairs</b>			
	Operating	1526,65,00	1443,70,76	1514,14,00
	Development	129,18,00	79,32,00	118,82,00
	<b>Total - Ministry of Foreign Affairs:</b>	<b>1655,83,00</b>	<b>1523,02,76</b>	<b>1632,96,00</b>

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<b>119</b>	<b>Ministry of Defence</b>			
	Operating	35859,40,50	32426,01,23	33169,14,18
	Development	1831,54,00	1489,94,00	1672,47,00
	<b>Total - Ministry of Defence:</b>	<b>37690,94,50</b>	<b>33915,95,23</b>	<b>34841,61,18</b>
<b>120</b>	<b>Armed Forces Division</b>			
	Operating	43,60,00	38,96,51	40,87,00
	<b>Total - Armed Forces Division:</b>	<b>43,60,00</b>	<b>38,96,51</b>	<b>40,87,00</b>
<b>121</b>	<b>Law and Justice Division</b>			
	Operating	1465,37,00	1313,36,00	1364,17,00
	Development	349,39,00	403,22,00	375,67,00
	<b>Total - Law and Justice Division:</b>	<b>1814,76,00</b>	<b>1716,58,00</b>	<b>1739,84,00</b>
<b>122</b>	<b>Public Security Division</b>			
	Operating	21485,65,24	19871,24,30	20765,13,14
	Development	1597,08,00	1790,51,00	1895,23,00
	<b>Total - Public Security Division:</b>	<b>23082,73,24</b>	<b>21661,75,30</b>	<b>22660,36,14</b>
<b>123</b>	<b>Legislative and Parliamentary Affairs Division</b>			
	Operating	35,91,00	31,71,02	34,44,00
	Development	60,00	6,24,00	5,71,00
	<b>Total - Legislative and Parliamentary Affairs Division:</b>	<b>36,51,00</b>	<b>37,95,02</b>	<b>40,15,00</b>
<b>124</b>	<b>Ministry of Primary and Mass Education</b>			
	Operating	18291,47,82	15258,84,48	15535,94,92
	Development	8022,49,00	10685,81,00	9403,55,00
	<b>Total - Ministry of Primary and Mass Education:</b>	<b>26313,96,82</b>	<b>25944,65,48</b>	<b>24939,49,92</b>
<b>125</b>	<b>Secondary and Higher Education Division</b>			
	Operating	22167,73,00	20162,88,07	21254,47,00
	Development	14319,51,00	12522,88,21	11865,23,00
	<b>Total - Secondary and Higher Education Division:</b>	<b>36487,24,00</b>	<b>32685,76,28</b>	<b>33119,70,00</b>
<b>126</b>	<b>Ministry of Science and Technology</b>			
	Operating	570,19,00	542,08,03	556,82,00
	Development	20633,86,00	10903,69,00	17388,94,00
	<b>Total - Ministry of Science and Technology:</b>	<b>21204,05,00</b>	<b>11445,77,03</b>	<b>17945,76,00</b>
<b>127</b>	<b>Health Services Division</b>			
	Operating	12913,78,00	13755,00,13	12830,00,00
	Development	13000,19,00	11979,34,00	10053,86,00
	<b>Total - Health Services Division:</b>	<b>25913,97,00</b>	<b>25734,34,13</b>	<b>22883,86,00</b>

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<b>128</b>	<b>Information &amp; Communication Technology Division</b>			
	Operating	358,21,00	363,37,07	366,09,00
	Development	1362,47,00	667,70,22	1048,63,00
	<b>Total - Information &amp; Communication Technology Divis</b>	<b>1720,68,00</b>	<b>1031,07,29</b>	<b>1414,72,00</b>
<b>129</b>	<b>Ministry of Social Welfare</b>			
	Operating	8606,35,00	7476,19,21	7519,12,00
	Development	519,12,00	444,91,00	402,01,00
	<b>Total - Ministry of Social Welfare:</b>	<b>9125,47,00</b>	<b>7921,10,21</b>	<b>7921,13,00</b>
<b>130</b>	<b>Ministry of Women and Children's Affairs</b>			
	Operating	3333,69,13	3228,54,75	3183,61,94
	Development	857,46,00	556,92,36	676,29,00
	<b>Total - Ministry of Women and Children's Affairs:</b>	<b>4191,15,13</b>	<b>3785,47,11</b>	<b>3859,90,94</b>
<b>131</b>	<b>Ministry of Labour and Employment</b>			
	Operating	179,55,00	162,73,42	130,00,00
	Development	185,73,00	185,92,00	220,42,00
	<b>Total - Ministry of Labour and Employment:</b>	<b>365,28,00</b>	<b>348,65,42</b>	<b>350,42,00</b>
<b>132</b>	<b>Ministry of Housing and Public Works</b>			
	Operating	1802,62,00	1617,44,36	1743,57,00
	Development	4542,69,00	5808,72,00	5193,22,00
	<b>Total - Ministry of Housing and Public Works:</b>	<b>6345,31,00</b>	<b>7426,16,36</b>	<b>6936,79,00</b>
<b>133</b>	<b>Ministry of Information and Broadcasting</b>			
	Operating	809,89,00	745,14,97	776,80,00
	Development	198,57,00	248,25,00	262,56,00
	<b>Total - Ministry of Information and Broadcasting:</b>	<b>1008,46,00</b>	<b>993,39,97</b>	<b>1039,36,00</b>
<b>134</b>	<b>Ministry of Cultural Affairs</b>			
	Operating	367,44,00	339,63,98	358,40,00
	Development	220,38,00	182,19,00	220,86,00
	<b>Total - Ministry of Cultural Affairs:</b>	<b>587,82,00</b>	<b>521,82,98</b>	<b>579,26,00</b>
<b>135</b>	<b>Ministry of Religious Affairs</b>			
	Operating	296,27,00	220,75,55	268,15,00
	Development	1943,57,00	1856,89,90	1424,99,00
	<b>Total - Ministry of Religious Affairs:</b>	<b>2239,84,00</b>	<b>2077,65,45</b>	<b>1693,14,00</b>

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<b>136</b>	<b>Ministry of Youth and Sports</b>			
	Operating	841,71,00	897,50,33	1245,64,00
	Development	279,89,00	229,79,00	233,29,00
	<b>Total - Ministry of Youth and Sports:</b>	<b>1121,60,00</b>	<b>1127,29,33</b>	<b>1478,93,00</b>
<b>137</b>	<b>Local Government Division</b>			
	Operating	5321,69,00	4817,51,85	4881,69,00
	Development	33897,77,00	34175,94,45	31221,32,00
	<b>Total - Local Government Division:</b>	<b>39219,46,00</b>	<b>38993,46,30</b>	<b>36103,01,00</b>
<b>138</b>	<b>Rural Development and Cooperative Division</b>			
	Operating	652,03,00	605,37,63	648,15,00
	Development	1139,33,00	1631,90,00	1587,72,00
	<b>Total - Rural Development and Cooperative Division:</b>	<b>1791,36,00</b>	<b>2237,27,63</b>	<b>2235,87,00</b>
<b>139</b>	<b>Ministry of Industries</b>			
	Operating	358,43,00	431,45,23	380,86,00
	Development	1226,47,00	1748,36,00	1233,58,00
	<b>Total - Ministry of Industries:</b>	<b>1584,90,00</b>	<b>2179,81,23</b>	<b>1614,44,00</b>
<b>140</b>	<b>Ministry of Expatriates' Welfare and Overseas Employment</b>			
	Operating	319,86,00	288,32,33	325,57,00
	Development	382,05,00	350,40,00	316,40,00
	<b>Total - Ministry of Expatriates' Welfare and Overseas E</b>	<b>701,91,00</b>	<b>638,72,33</b>	<b>641,97,00</b>
<b>141</b>	<b>Ministry of Textiles and Jute</b>			
	Operating	207,05,00	2098,47,44	206,49,00
	Development	484,50,00	522,02,00	508,32,00
	<b>Total - Ministry of Textiles and Jute:</b>	<b>691,55,00</b>	<b>2620,49,44</b>	<b>714,81,00</b>
<b>142</b>	<b>Energy and Mineral Resources Division</b>			
	Operating	68,57,00	57,15,88	69,67,00
	Development	2017,92,00	1748,79,00	1835,62,00
	<b>Total - Energy and Mineral Resources Division:</b>	<b>2086,49,00</b>	<b>1805,94,88</b>	<b>1905,29,00</b>
<b>143</b>	<b>Ministry of Agriculture</b>			
	Operating	13171,80,00	11817,99,26	12897,85,00
	Development	3029,64,00	2397,17,73	2543,98,00
	<b>Total - Ministry of Agriculture:</b>	<b>16201,44,00</b>	<b>14215,16,99</b>	<b>15441,83,00</b>

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<b>144</b>	<b>Ministry of Fisheries and Livestock</b>			
	Operating	1649,41,80	1547,59,21	1580,83,58
	Development	1787,80,00	1977,83,00	1611,80,00
	<b>Total - Ministry of Fisheries and Livestock:</b>	<b>3437,21,80</b>	<b>3525,42,21</b>	<b>3192,63,58</b>
<b>145</b>	<b>Ministry of Environment, Forest and Climate Change</b>			
	Operating	680,96,00	623,51,61	648,75,00
	Development	541,68,00	413,56,00	598,74,00
	<b>Total - Ministry of Environment, Forest and Climate Ch</b>	<b>1222,64,00</b>	<b>1037,07,61</b>	<b>1247,49,00</b>
<b>146</b>	<b>Ministry of Land</b>			
	Operating	1233,68,00	1138,34,15	1172,71,00
	Development	994,70,38	687,21,28	844,23,47
	<b>Total - Ministry of Land:</b>	<b>2228,38,38</b>	<b>1825,55,43</b>	<b>2016,94,47</b>
<b>147</b>	<b>Ministry of Water Resources</b>			
	Operating	1955,66,00	1764,62,25	1820,06,00
	Development	6870,92,00	7364,85,00	6269,42,00
	<b>Total - Ministry of Water Resources:</b>	<b>8826,58,00</b>	<b>9129,47,25</b>	<b>8089,48,00</b>
<b>148</b>	<b>Ministry of Food</b>			
	Operating	17102,27,22	16978,66,99	18669,16,33
	Development	679,38,00	405,76,00	595,00,00
	<b>Total - Ministry of Food:</b>	<b>17781,65,22</b>	<b>17384,42,99</b>	<b>19264,16,33</b>
<b>149</b>	<b>Ministry of Disaster Management and Relief</b>			
	Operating	5319,45,87	5296,76,46	5345,36,05
	Development	4631,37,48	4016,27,52	4490,36,52
	<b>Total - Ministry of Disaster Management and Relief:</b>	<b>9950,83,35</b>	<b>9313,03,98</b>	<b>9835,72,57</b>
<b>150</b>	<b>Road Transport and Highways Division</b>			
	Operating	4900,31,00	4357,32,16	4616,71,00
	Development	28041,67,00	25761,42,00	24825,41,00
	<b>Total - Road Transport and Highways Division:</b>	<b>32941,98,00</b>	<b>30118,74,16</b>	<b>29442,12,00</b>
<b>151</b>	<b>Ministry of Railways</b>			
	Operating	3985,61,00	3571,42,54	3928,00,00
	Development	13558,14,00	11988,35,00	12491,30,00
	<b>Total - Ministry of Railways:</b>	<b>17543,75,00</b>	<b>15559,77,54</b>	<b>16419,30,00</b>

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<b>152</b>	<b>Ministry of Shipping</b>			
	Operating	783,28,00	716,67,91	734,50,00
	Development	4354,05,00	3959,64,01	3265,15,00
	<b>Total - Ministry of Shipping:</b>	<b>5137,33,00</b>	<b>4676,31,92</b>	<b>3999,65,00</b>
<b>153</b>	<b>Ministry of Civil Aviation and Tourism</b>			
	Operating	48,88,00	45,50,94	54,79,00
	Development	3982,88,00	2938,83,00	3633,24,00
	<b>Total - Ministry of Civil Aviation and Tourism:</b>	<b>4031,76,00</b>	<b>2984,33,94</b>	<b>3688,03,00</b>
<b>154</b>	<b>Posts and Telecommunication Division</b>			
	Operating	1134,84,00	1038,55,93	1095,96,00
	Development	1420,09,00	1189,95,00	2050,39,00
	<b>Total - Posts and Telecommunication Division:</b>	<b>2554,93,00</b>	<b>2228,50,93</b>	<b>3146,35,00</b>
<b>155</b>	<b>Ministry of Chattogram Hill Tracts Affairs</b>			
	Operating	386,00,31	370,65,57	370,71,87
	Development	796,33,00	824,32,00	864,45,00
	<b>Total - Ministry of Chattogram Hill Tracts Affairs:</b>	<b>1182,33,31</b>	<b>1194,97,57</b>	<b>1235,16,87</b>
<b>156</b>	<b>Power Division</b>			
	Operating	49,08,00	36,22,93	49,37,00
	Development	25348,76,00	21935,17,00	24803,93,00
	<b>Total - Power Division:</b>	<b>25397,84,00</b>	<b>21971,39,93</b>	<b>24853,30,00</b>
<b>157</b>	<b>Ministry of Liberation War Affairs</b>			
	Operating	5941,25,00	3993,82,83	4019,77,00
	Development	401,59,00	244,31,00	485,00,00
	<b>Total - Ministry of Liberation War Affairs:</b>	<b>6342,84,00</b>	<b>4238,13,83</b>	<b>4504,77,00</b>
<b>158</b>	<b>Anti-Corruption Commission</b>			
	Operating	138,13,00	109,54,00	125,37,00
	Development	21,15,00	11,21,00	24,56,00
	<b>Total - Anti-Corruption Commission:</b>	<b>159,28,00</b>	<b>120,75,00</b>	<b>149,93,00</b>
<b>159</b>	<b>Bridges Division</b>			
	Operating	7,49,00	3,53,10	5,76,00
	Development	9812,74,00	4603,37,00	7972,83,00
	<b>Total - Bridges Division:</b>	<b>9820,23,00</b>	<b>4606,90,10</b>	<b>7978,59,00</b>

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<b>160</b>	<b>Technical and Madrasa Education Division</b>			
	Operating	6843,84,00	6091,71,79	6368,84,00
	Development	2310,46,00	1485,25,00	1975,99,00
	<b>Total - Technical and Madrasa Education Division:</b>	<b>9154,30,00</b>	<b>7576,96,79</b>	<b>8344,83,00</b>
<b>161</b>	<b>Security Service Division</b>			
	Operating	2550,20,86	2196,21,46	2514,15,93
	Development	1257,91,00	1026,01,00	1344,96,00
	<b>Total - Security Service Division:</b>	<b>3808,11,86</b>	<b>3222,22,46</b>	<b>3859,11,93</b>
<b>162</b>	<b>Medical Education and Family Welfare Division</b>			
	Operating	4258,67,00	3852,49,06	3916,61,00
	Development	2558,03,00	1885,85,00	2445,72,00
	<b>Total - Medical Education and Family Welfare Division:</b>	<b>6816,70,00</b>	<b>5738,34,06</b>	<b>6362,33,00</b>
	<b>Total Expenditure:</b>	<b>792912,95,09</b>	<b>731147,84,41</b>	<b>759642,44,21</b>

1. Relationship between expenditure numbers shown in the Budget Brief, in the Demands for Grants and in the Annual Financial Statement is shown below:

**Memorandum Item:**

	Total Expenditure:	792912,95,09	731147,84,41	759642,44,21
	Deduct- Development Expenditure (Statement-8):	237077,57,11	208024,53,76	215042,62,48
	Total - Operating Expenditure:	555835,37,98	523123,30,65	544599,81,73
	Less - Food Account, Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment:	194335,80,52	199435,08,70	196419,72,92
	<b>Total - Operating Expenditure (Excluding Food Account, Loans &amp; Advances, Domestic &amp; Foreign Debt Repayment and Adjustment) (Statement-4):</b>	<b>361499,57,46</b>	<b>323688,21,95</b>	<b>348180,08,81</b>
	<b>Add:</b>			
	Food Account - Net:	597,39,66	2553,49,68	566,56,82
	Loans and Advances - Net	4505,81,32	4717,21,09	4209,51,66
	<b>Total - Operating Expenditure (Excluding Domestic &amp; Foreign Debt Repayment and Adjustment):</b>	<b>366602,78,44</b>	<b>330958,92,72</b>	<b>352956,17,29</b>
	Total - Development Expenditure (Statement-8)	237077,57,11	208024,53,76	215042,62,48
	<b>Total Expenditure (Shown in Budget in Brief):</b>	<b>603680,35,55</b>	<b>538983,46,48</b>	<b>567998,79,77</b>