

Consolidated Fund Receipts Detailed Estimates 2024-25
119 - Ministry of Defence

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11901		Secretariat, Ministry of Defence			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	1,50	0	1,40
	1422328	Tender document fee	20	18	18
		Sub Total - Administrative fees:	1,70	18	1,58
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	30	30	30
	1423226	Sale of used paper and stationery	10	10	10
		Sub Total - Incidental sales by nonmarket establishments:	40	40	40
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	2,65	1,25
	1441299	Other receipts	1,00	97	97
		Sub Total - Current transfers not elsewhere classified:	1,00	3,62	2,22
		Sub Total - Other revenue:	3,10	4,20	4,20
		Sub Total - Revenue:	3,10	4,20	4,20
		Total - Secretariat, Ministry of Defence:	3,10	4,20	4,20
11902		Department of Cypher			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	60	0	50
		Sub Total - Administrative fees:	60	0	50
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	20	20	20
		Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		Sub Total - Other revenue:	80	20	70
		Sub Total - Revenue:	80	20	70

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112202		Computers and accessories	20	20	20
2112309		Office equipment	20	10	20
		Sub Total - Machinery and equipment:	40	30	40
		Sub Total - Sale of non financial assets:	40	30	40
		Sub Total - Capital Receipts:	40	30	40
		Total - Department of Cypher:	1,20	50	1,10
11903		Survey of Bangladesh			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	1	0	1
1422328		Tender document fee	0	50	1,00
		Sub Total - Administrative fees:	1	50	1,01
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	3,00	3,00	3,00
1423217		Sale of books and publications	2,87,70	3,50,00	1,21,49
1423226		Sale of used paper and stationery	50	1,00	50
		Sub Total - Incidental sales by nonmarket establishments:	2,91,20	3,54,00	1,24,99
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	50	50
1441299		Other receipts	50	5,00	1,00
		Sub Total - Current transfers not elsewhere classified:	50	5,50	1,50
		Sub Total - Other revenue:	2,91,71	3,60,00	1,27,50
		Sub Total - Revenue:	2,91,71	3,60,00	1,27,50
		Total - Survey of Bangladesh:	2,91,71	3,60,00	1,27,50
11904		Meteorological Department			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	10,00	10	8,00
1422328		Tender document fee	5,00	5,00	5,00
		Sub Total - Administrative fees:	15,00	5,10	13,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	3,30	3,00	3,00
	1423223	Sale of meteorological data	15,70	17,50	18,60
	1423226	Sale of used paper and stationery	3,00	3,00	3,00
		Sub Total - Incidental sales by nonmarket establishments:	22,00	23,50	24,60
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	5,00	5,00
	1441299	Other receipts	5,00	6,00	5,00
		Sub Total - Current transfers not elsewhere classified:	5,00	11,00	10,00
		Sub Total - Other revenue:	42,00	39,60	47,60
		Sub Total - Revenue:	42,00	39,60	47,60
		Total - Meteorological Department:	42,00	39,60	47,60
11905		Controller General Defence Finance			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422326	Examination fee	50	60	60
	1422328	Tender document fee	2,00	40	40
		Sub Total - Administrative fees:	2,50	1,00	1,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	15,60	7,70	7,70
	1423226	Sale of used paper and stationery	30	20	20
		Sub Total - Incidental sales by nonmarket establishments:	15,90	7,90	7,90
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	7,80	7,80
	1441299	Other receipts	8,70	13,80	13,80
		Sub Total - Current transfers not elsewhere classified:	8,70	21,60	21,60
		Sub Total - Other revenue:	27,10	30,50	30,50
		Sub Total - Revenue:	27,10	30,50	30,50

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112101		Motor vehicle	1,00	2,00	2,00
2112313		Furniture	20	1,00	1,00
		Sub Total - Machinery and equipment:	1,20	3,00	3,00
		Sub Total - Sale of non financial assets:	1,20	3,00	3,00
		Sub Total - Capital Receipts:	1,20	3,00	3,00
		Total - Controller General Defence Finance:	28,30	33,50	33,50
11906		Bangladesh Army			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421301		Rentals - non residential	5,00	4,90	4,90
1421302		Rentals- residential	1,15,20	1,00,00	1,15,19
		Sub Total - Sales by market establishments:	1,20,20	1,04,90	1,20,09
1422		Administrative fees			
1422328		Tender document fee	4,35,95	80,32	4,35,92
1422403		Electricity charge	24,69,31	18,64,80	24,20,00
1422404		Water and sewerage charge	1,37,00	1,08,50	1,36,50
		Sub Total - Administrative fees:	30,42,26	20,53,62	29,92,42
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	13,54,68	12,30,93	10,15,62
1423207		UN peacekeeping services charge	2248,81,34	2225,79,43	2181,74,17
1423208		Fee for uniform	1,33,35	1,21,23	3,16,46
1423214		Sale of livestock	32,50,00	32,10,00	32,10,00
1423216		Sale of arms and ammunitions	1,95,45	1,77,68	8,37,96
1423226		Sale of used paper and stationery	15,99,06	11,43,56	12,75,24
1423228		Sale of rations	68,33,59	65,08,18	66,85,21
		Sub Total - Incidental sales by nonmarket establishments:	2382,47,47	2349,71,01	2315,14,66

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	50,10	1,45,20
1441299		Other receipts	24,38,16	15,12,83	25,64,15
		Sub Total - Current transfers not elsewhere classified:	24,38,16	15,62,93	27,09,35
		Sub Total - Other revenue:	2438,48,09	2386,92,46	2373,36,52
		Sub Total - Revenue:	2438,48,09	2386,92,46	2373,36,52
		Total - Bangladesh Army:	2438,48,09	2386,92,46	2373,36,52
11907		Bangladesh Navy			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421301		Rentals - non residential	4,50	4,50	4,50
1421302		Rentals- residential	36,50	19,50	34,50
		Sub Total - Sales by market establishments:	41,00	24,00	39,00
1422		Administrative fees			
1422199		Other license fee	28,00	8,00	13,80
1422328		Tender document fee	2,52,00	5,00	2,50,00
1422403		Electricity charge	2,59,10	22,10	2,57,10
1422404		Water and sewerage charge	54,50	7,00	55,00
		Sub Total - Administrative fees:	5,93,60	42,10	5,75,90
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	6,25	10,55	11,50
1423207		UN peacekeeping services charge	180,46,95	151,49,29	151,49,29
1423208		Fee for uniform	2,50,00	3,00,00	3,00,00
1423226		Sale of used paper and stationery	2,52,00	32,85	2,50,00
1423228		Sale of rations	35,00,00	50,00,00	50,00,00
		Sub Total - Incidental sales by nonmarket establishments:	220,55,20	204,92,69	207,10,79
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	2,38,98	2,43,98
1441299		Other receipts	36,92,69	29,07,33	42,78,33
		Sub Total - Current transfers not elsewhere classified:	36,92,69	31,46,31	45,22,31
		Sub Total - Other revenue:	263,82,49	237,05,10	258,48,00
		Sub Total - Revenue:	263,82,49	237,05,10	258,48,00
		Total - Bangladesh Navy:	263,82,49	237,05,10	258,48,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11908		Bangladesh Air Force			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421301		Rentals - non residential	0	3,00	35,00
1421302		Rentals- residential	40,00	15,00	40,00
		Sub Total - Sales by market establishments:	40,00	18,00	75,00
1422		Administrative fees			
1422199		Other license fee	2,90,00	25,00	1,49,04
1422328		Tender document fee	5,00,00	35,00	5,50,00
1422403		Electricity charge	5,50,00	1,75,00	4,80,00
1422404		Water and sewerage charge	1,36,00	35,00	1,05,00
		Sub Total - Administrative fees:	14,76,00	2,70,00	12,84,04
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	39,00	31,50	42,00
1423207		UN peacekeeping services charge	315,13,80	305,50,00	309,10,00
1423208		Fee for uniform	60,00	55,00	55,00
1423226		Sale of used paper and stationery	9,00	7,00	7,00
1423228		Sale of rations	18,00,00	17,50,00	14,00,00
		Sub Total - Incidental sales by nonmarket establishments:	334,21,80	323,93,50	324,14,00
1431		Fines, penalties, and forfeits			
1431101		Fines	40,00	40,00	30,00
		Sub Total - Fines, penalties, and forfeits:	40,00	40,00	30,00
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	90,00	95,00
1441299		Other receipts	10,37,56	7,10,00	11,46,00
		Sub Total - Current transfers not elsewhere classified:	10,37,56	8,00,00	12,41,00
		Sub Total - Other revenue:	360,15,36	335,21,50	350,44,04
		Sub Total - Revenue:	360,15,36	335,21,50	350,44,04
		Total - Bangladesh Air Force:	360,15,36	335,21,50	350,44,04

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11909		Inter Services Departments			
	1	Revenue			
	14	Other revenue			
	1415	Rent			
	1415201	Lease of balu mahal	1,00	1,00	1,00
		Sub Total - Rent:	1,00	1,00	1,00
	1421	Sales by market establishments			
	1421301	Rentals - non residential	80	90	90
	1421302	Rentals- residential	30,45	25,44	26,19
		Sub Total - Sales by market establishments:	31,25	26,34	27,09
	1422	Administrative fees			
	1422307	Tuition fee	0	6,93	6,93
	1422320	Mutation fee	2,70,00	2,70,00	2,70,00
	1422326	Examination fee	4,16,49	3,28,11	3,73,21
	1422328	Tender document fee	5,81,02	1,57,41	5,55,77
	1422329	Testing fee	30,00	34,50	48,89
	1422403	Electricity charge	22,60	17,09	18,94
	1422404	Water and sewerage charge	20,07	15,13	15,04
		Sub Total - Administrative fees:	13,40,18	8,29,17	12,88,78
	1423	Incidental sales by nonmarket establishments			
	1423201	Admission fee	0	8,59	8,59
	1423204	Fee for using government vehicle	20,74	11,98	17,19
	1423208	Fee for uniform	13,53	5,71	13,31
	1423225	Sale of paper and stationery	15	0	0
	1423226	Sale of used paper and stationery	1,32,81	1,48,26	1,27,49
	1423228	Sale of rations	4,73,42	3,84,36	4,51,15
	1423229	Sale of timber	1,75,23	1,50,00	1,50,00
	1423247	Lease of estates	8,50,00	7,50,00	7,50,00
		Sub Total - Incidental sales by nonmarket establishments:	16,65,88	14,58,90	15,17,73

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1431	Fines, penalties, and forfeits			
	1431101	Fines	40,00	35,01	35,00
	1431103	Forfeiture	20,00	20,00	20,00
	1431104	Sale of confiscated items	0	5	0
		Sub Total - Fines, penalties, and forfeits:	60,00	55,06	55,00
	1441	Current transfers not elsewhere classified			
	1441201	Gifts/ donations /subscriptions from non government residents	35,00	30,00	30,00
	1441202	Recovery of over payment from prior years	0	1,05	55
	1441299	Other receipts	60,43,62	57,52,28	59,95,34
		Sub Total - Current transfers not elsewhere classified:	60,78,62	57,83,33	60,25,89
		Sub Total - Other revenue:	91,76,93	81,53,80	89,15,49
		Sub Total - Revenue:	91,76,93	81,53,80	89,15,49
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
	2112101	Motor vehicle	97	0	0
		Sub Total - Machinery and equipment:	97	0	0
		Sub Total - Sale of non financial assets:	97	0	0
		Sub Total - Capital Receipts:	97	0	0
		Total - Inter Services Departments:	91,77,90	81,53,80	89,15,49
11910		Bangladesh National Cadet Core			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
	1422326	Examination fee	8,00	0	8,00
	1422328	Tender document fee	1,00	0	1,00
		Sub Total - Administrative fees:	9,00	0	9,00
1423		Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	60	0	60
		Sub Total - Incidental sales by nonmarket establishments:	60	0	60

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1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	0	80
1441299		Other receipts	1,25	0	1,20
Sub Total - Current transfers not elsewhere classified:			1,25	0	2,00
Sub Total - Other revenue:			10,85	0	11,60
Sub Total - Revenue:			10,85	0	11,60
Total - Bangladesh National Cadet Core:			10,85	0	11,60
Total - Ministry of Defence:			3158,01,00	3045,10,66	3073,69,55