

Consolidated Fund Receipts Detailed Estimates 2024-25

147 - Ministry of Water Resources

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14701		Secretariat, Ministry of Water Resources			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	31	31
1411204		Interest on STD accounts (from residents)	0	37,39	37,39
1411303		Interest on STD accounts (from general government units)	0	42,25,70	42,25,70
		Sub Total - Interest:	0	42,63,40	42,63,40
1421		Sales by market establishments			
1421301		Rentals - non residential	1,66,86	1,23,29	1,22,49
1421302		Rentals- residential	2,74,59	2,49,63	2,49,63
		Sub Total - Sales by market establishments:	4,41,45	3,72,92	3,72,12
1422		Administrative fees			
1422202		Firms and companies registration fee	2,00,00	89	89
1422325		Engineering service fee	45,47	11,27	11,27
1422326		Examination fee	2,00,00	5,85,27	5,76,26
1422328		Tender document fee	26,14	24,16	24,21
1422329		Testing fee	65,50	43,50	44,30
1422403		Electricity charge	35	32	32
1422404		Water and sewerage charge	5,50	8,05	8,05
		Sub Total - Administrative fees:	5,42,96	6,73,46	6,65,30
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	1,25	12,27	12,32
1423226		Sale of used paper and stationery	2,00,00	56,37	56,37
1423246		Lease of abandoned property	3,37,71	2,16,10	2,16,10
		Sub Total - Incidental sales by nonmarket establishments:	5,38,96	2,84,74	2,84,79
1431		Fines, penalties, and forfeits			
1431101		Fines	0	96,63	96,63
1431102		Penalties	2,00	0	0
1431103		Forfeiture	5,00,00	80,53	80,53
		Sub Total - Fines, penalties, and forfeits:	5,02,00	1,77,16	1,77,16

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	10	10
1441204		Municipal tax payable by government employee living in govt accommodation	2,50	4,83	4,83
1441206		Pension and gratuity contribution	0	3,22	3,22
1441299		Other receipts	47,66,53	8,27,67	8,25,37
		Sub Total - Current transfers not elsewhere classified:	47,69,03	8,35,82	8,33,52
		Sub Total - Other revenue:	67,94,40	66,07,50	65,96,29
		Sub Total - Revenue:	67,94,40	66,07,50	65,96,29
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	40	40
7215102		Computer loan	0	30	30
7215104		Motor car loan	0	15	15
7215105		Motor cycle loan	0	50	50
		Sub Total - Loans:	0	1,35	1,35
		Sub Total - Financial assets:	0	1,35	1,35
		Sub Total - Assets:	0	1,35	1,35
		Total - Secretariat, Ministry of Water Resources:	67,94,40	66,08,85	65,97,64
14702		Department of Bangladesh Hoar and Waterland Development			
1		Revenue			
14		Other revenue			
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	10	5	10
		Sub Total - Incidental sales by nonmarket establishments:	10	5	10
1441		Current transfers not elsewhere classified			
1441299		Other receipts	30	20	20
		Sub Total - Current transfers not elsewhere classified:	30	20	20
		Sub Total - Other revenue:	40	25	30
		Sub Total - Revenue:	40	25	30
		Total - Department of Bangladesh Hoar and Waterland Development:	40	25	30
		Total - Ministry of Water Resources:	67,94,80	66,09,10	65,97,94