

Consolidated Fund Receipts Detailed Estimates 2024-25

149 - Ministry of Disaster Management and Relief

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14901		Secretariat, Ministry of Disaster Management and Relief			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	0	2,28,00	2,28,00
1422328		Tender document fee	50,00	0	0
		Sub Total - Administrative fees:	50,00	2,28,00	2,28,00
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	20,00,00	20,00,00
1441299		Other receipts	52,00,00	50,00,00	50,00,00
		Sub Total - Current transfers not elsewhere classified:	52,00,00	70,00,00	70,00,00
		Sub Total - Other revenue:	52,50,00	72,28,00	72,28,00
		Sub Total - Revenue:	52,50,00	72,28,00	72,28,00
		Total - Secretariat, Ministry of Disaster Management and Relief:	52,50,00	72,28,00	72,28,00
14902		Department of Disaster Management			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421302		Rentals- residential	1,00	0	0
		Sub Total - Sales by market establishments:	1,00	0	0
1422		Administrative fees			
1422326		Examination fee	1,50,00	0	60,53
1422328		Tender document fee	45,34,00	0	15,13,17
		Sub Total - Administrative fees:	46,84,00	0	15,73,70
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	10,00	0	5,04
1423226		Sale of used paper and stationery	50,00	0	10,08
		Sub Total - Incidental sales by nonmarket establishments:	60,00	0	15,12
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	0	10,08,78
1441299		Other receipts	0	0	24,02,40
		Sub Total - Current transfers not elsewhere classified:	0	0	34,11,18
		Sub Total - Other revenue:	47,45,00	0	50,00,00
		Sub Total - Revenue:	47,45,00	0	50,00,00

149 - Ministry of Disaster Management and Relief

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112101		Motor vehicle	3,00,00	0	0
2112313		Furniture	1,00,00	0	0
		Sub Total - Machinery and equipment:	4,00,00	0	0
		Sub Total - Sale of non financial assets:	4,00,00	0	0
		Sub Total - Capital Receipts:	4,00,00	0	0
		Total - Department of Disaster Management:	51,45,00	0	50,00,00
		Total - Ministry of Disaster Management and Relief:	103,95,00	72,28,00	122,28,00