

Consolidated Fund Receipts Detailed Estimates 2024-25
111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11101			Secretariat, Internal Resources Division			
	1110101		Secretariat, Internal Resources Division			
		1110101102005	Secretariat, Internal Resources Division			
		1	Revenue			
		11	Taxes			
		1162	Payable by other than business or unidentifiable			
		1162101	Stamp duty	3945,69,77	2971,60,00	6413,60,00
		1162102	Duty on impressing documents	6053,80,47	9103,97,00	7203,97,00
			Sub Total - Payable by other than business or unidentifiable:	9999,50,24	12075,57,00	13617,57,00
			Sub Total - Taxes:	9999,50,24	12075,57,00	13617,57,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	6,25	5,50	5,50
			Sub Total - Administrative fees:	6,25	5,50	5,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	12	11	11
			Sub Total - Incidental sales by nonmarket establishments:	12	11	11
		1431	Fines, penalties, and forfeits			
		1431101	Fines	13,36,31	1,27,60	1,27,60
			Sub Total - Fines, penalties, and forfeits:	13,36,31	1,27,60	1,27,60
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,80	9,50	9,50
			Sub Total - Current transfers not elsewhere classified:	10,80	9,50	9,50
			Sub Total - Other revenue:	13,53,48	1,42,71	1,42,71
			Sub Total - Revenue:	10013,03,72	12076,99,71	13618,99,71
			Total - Secretariat, Internal Resources Division:	10013,03,72	12076,99,71	13618,99,71
			Total - Secretariat, Internal Resources Division:	10013,03,72	12076,99,71	13618,99,71
			Total - Secretariat, Internal Resources Division:	10013,03,72	12076,99,71	13618,99,71

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11102			National Board of Revenue			
1110201			National Board of Revenue			
1110201102006			National Board of Revenue			
1			Revenue			
11			Taxes			
1162			Payable by other than business or unidentifiable			
1162202			IT development surcharge	200,00,00	0	190,75,00
1162203			Health development surcharge	300,00,00	0	475,37,50
1162204			Environment safety surcharge	239,00,00	0	31,62,50
Sub Total - Payable by other than business or unidentifiable:				739,00,00	0	697,75,00
Sub Total - Taxes:				739,00,00	0	697,75,00
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	15,00	0	10,00
Sub Total - Administrative fees:				15,00	0	10,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	3,00	0	2,00
Sub Total - Incidental sales by nonmarket establishments:				3,00	0	2,00
1431			Fines, penalties, and forfeits			
1431101			Fines	1,80	0	1,20
Sub Total - Fines, penalties, and forfeits:				1,80	0	1,20
1441			Current transfers not elsewhere classified			
1441299			Other receipts	26,11,43	0	17,40,95
Sub Total - Current transfers not elsewhere classified:				26,11,43	0	17,40,95
Sub Total - Other revenue:				26,31,23	0	17,54,15
Sub Total - Revenue:				765,31,23	0	715,29,15
Total - National Board of Revenue:				765,31,23	0	715,29,15
Total - National Board of Revenue:				765,31,23	0	715,29,15

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110203			Customs Houses			
1110203102008			Customs House, Chattogram			
1			Revenue			
11			Taxes			
1141			General taxes on goods and services			
1141104			VAT on imported commodities	41362,00,00	36689,00,00	38478,00,00
1141105			Supplementary duty on imported commodities	9828,00,00	8718,00,00	9143,00,00
			Sub Total - General taxes on goods and services:	51190,00,00	45407,00,00	47621,00,00
1151			Customs and other import duties			
1151101			Customs duty	32173,95,00	28539,00,00	29931,00,00
			Sub Total - Customs and other import duties:	32173,95,00	28539,00,00	29931,00,00
1152			Taxes on exports			
1152101			Export duty	68,00,00	60,00,00	64,00,00
			Sub Total - Taxes on exports:	68,00,00	60,00,00	64,00,00
1156			Other taxes on international trade and transactions			
1156101			Embarkation fee	5,00	0	0
			Sub Total - Other taxes on international trade and transactions:	5,00	0	0
			Sub Total - Taxes:	83432,00,00	74006,00,00	77616,00,00
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	0	0	4,89,65
1422304			Lighthouse and shipping services fee	0	0	63,36,00
1422316			Pre-shipment inspection fee	23,00	0	16,13
1422326			Examination fee	0	0	4,03,20
1422328			Tender document fee	0	0	16,13
			Sub Total - Administrative fees:	23,00	0	72,61,11
1431			Fines, penalties, and forfeits			
1431101			Fines	0	0	51,95,52
			Sub Total - Fines, penalties, and forfeits:	0	0	51,95,52
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	0	0	3,46
1441299			Other receipts	0	0	207,49,82
			Sub Total - Current transfers not elsewhere classified:	0	0	207,53,28
			Sub Total - Other revenue:	23,00	0	332,09,91
			Sub Total - Revenue:	83432,23,00	74006,00,00	77948,09,91
			Total - Customs House, Chattogram:	83432,23,00	74006,00,00	77948,09,91

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110203102009 Customs House, Dhaka						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	4202,00,00	3727,00,00	3909,00,00
			1141105 Supplementary duty on imported commodities	484,00,00	428,00,00	449,00,00
Sub Total - General taxes on goods and services:				4686,00,00	4155,00,00	4358,00,00
1151 Customs and other import duties						
			1151101 Customs duty	3143,00,00	2788,00,00	2924,00,00
Sub Total - Customs and other import duties:				3143,00,00	2788,00,00	2924,00,00
Sub Total - Taxes:				7829,00,00	6943,00,00	7282,00,00
14 Other revenue						
1422 Administrative fees						
			1422199 Other license fee	0	50,87	50,87
			1422326 Examination fee	0	9,22	9,22
Sub Total - Administrative fees:				0	60,09	60,09
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	0	3,45	3,45
Sub Total - Incidental sales by nonmarket establishments:				0	3,45	3,45
1431 Fines, penalties, and forfeits						
			1431101 Fines	0	92,16,00	92,16,00
			1431104 Sale of confiscated items	0	4,60,80	4,60,80
Sub Total - Fines, penalties, and forfeits:				0	96,76,80	96,76,80
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	0	17,28	17,28
			1441299 Other receipts	0	3,45,60	3,45,60
Sub Total - Current transfers not elsewhere classified:				0	3,62,88	3,62,88
Sub Total - Other revenue:				0	101,03,22	101,03,22
Sub Total - Revenue:				7829,00,00	7044,03,22	7383,03,22
Total - Customs House, Dhaka:				7829,00,00	7044,03,22	7383,03,22
1110203102010 Customs House (ICD), Kamalapur, Dhaka						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	1933,00,00	1715,00,00	1799,00,00
			1141105 Supplementary duty on imported commodities	1627,00,00	1444,00,00	1514,00,00
Sub Total - General taxes on goods and services:				3560,00,00	3159,00,00	3313,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1151	Customs and other import duties			
		1151101	Customs duty	2195,00,00	1947,00,00	2042,00,00
			Sub Total - Customs and other import duties:	2195,00,00	1947,00,00	2042,00,00
			Sub Total - Taxes:	5755,00,00	5106,00,00	5355,00,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	0	95,39	95,39
		1422326	Examination fee	0	10,37	10,37
			Sub Total - Administrative fees:	0	1,05,76	1,05,76
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	92	92
			Sub Total - Incidental sales by nonmarket establishments:	0	92	92
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	34,56,00	34,56,00
		1431103	Forfeiture	0	7,14	7,14
		1431104	Sale of confiscated items	0	6,33,60	6,33,60
			Sub Total - Fines, penalties, and forfeits:	0	40,96,74	40,96,74
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	2,53	2,53
		1441299	Other receipts	0	2,59,20	2,59,20
			Sub Total - Current transfers not elsewhere classified:	0	2,61,73	2,61,73
			Sub Total - Other revenue:	0	44,65,15	44,65,15
			Sub Total - Revenue:	5755,00,00	5150,65,15	5399,65,15
			Total - Customs House (ICD), Kamalapur, Dhaka:	5755,00,00	5150,65,15	5399,65,15
1110203102011			Customs House, Pangaon, Keraniganj, Dhaka			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	625,00,00	555,00,00	582,00,00
		1141105	Supplementary duty on imported commodities	274,00,00	243,00,00	255,00,00
			Sub Total - General taxes on goods and services:	899,00,00	798,00,00	837,00,00
		1151	Customs and other import duties			
		1151101	Customs duty	592,00,00	525,00,00	551,00,00
			Sub Total - Customs and other import duties:	592,00,00	525,00,00	551,00,00
			Sub Total - Taxes:	1491,00,00	1323,00,00	1388,00,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	0	38,15,42	38,15,42
		1422316	Pre-shipment inspection fee	0	2,53,44	2,53,44
			Sub Total - Administrative fees:	0	40,68,86	40,68,86

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1423 Incidental sales by nonmarket establishments						
		1423204	Fee for using government vehicle	0	19,58	19,58
		1423226	Sale of used paper and stationery	0	3,46	3,46
Sub Total - Incidental sales by nonmarket establishments:				0	23,04	23,04
1431 Fines, penalties, and forfeits						
		1431101	Fines	0	40,32,00	40,32,00
		1431104	Sale of confiscated items	0	8,06,40	8,06,40
Sub Total - Fines, penalties, and forfeits:				0	48,38,40	48,38,40
1441 Current transfers not elsewhere classified						
		1441202	Recovery of over payment from prior years	0	4,61	4,61
		1441299	Other receipts	0	74,88,00	74,88,00
Sub Total - Current transfers not elsewhere classified:				0	74,92,61	74,92,61
Sub Total - Other revenue:				0	164,22,91	164,22,91
Sub Total - Revenue:				1491,00,00	1487,22,91	1552,22,91
Total - Customs House, Pangaon, Keraniganj, Dhaka:				1491,00,00	1487,22,91	1552,22,91
1110203102012	Customs House, Benapole, Jashore					
1	Revenue					
11	Taxes					
1141	General taxes on goods and services					
		1141104	VAT on imported commodities	2898,00,00	2570,00,00	2696,00,00
		1141105	Supplementary duty on imported commodities	737,00,00	654,00,00	685,00,00
Sub Total - General taxes on goods and services:				3635,00,00	3224,00,00	3381,00,00
1151	Customs and other import duties					
		1151101	Customs duty	3069,00,00	2722,00,00	2855,00,00
Sub Total - Customs and other import duties:				3069,00,00	2722,00,00	2855,00,00
1152	Taxes on exports					
		1152101	Export duty	2,00,00	2,00,00	2,00,00
Sub Total - Taxes on exports:				2,00,00	2,00,00	2,00,00
Sub Total - Taxes:				6706,00,00	5948,00,00	6238,00,00
14	Other revenue					
1422	Administrative fees					
		1422316	Pre-shipment inspection fee	0	2,88,00	2,88,00
Sub Total - Administrative fees:				0	2,88,00	2,88,00
1423	Incidental sales by nonmarket establishments					
		1423201	Admission fee	0	4,03	4,03
Sub Total - Incidental sales by nonmarket establishments:				0	4,03	4,03

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	4,03,20	4,03,20
		1431103	Forfeiture	0	20,73	20,73
			Sub Total - Fines, penalties, and forfeits:	0	4,23,93	4,23,93
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	6,91	6,91
		1441299	Other receipts	1,98,00	8,06,40	8,06,40
			Sub Total - Current transfers not elsewhere classified:	1,98,00	8,13,31	8,13,31
			Sub Total - Other revenue:	1,98,00	15,29,27	15,29,27
			Sub Total - Revenue:	6707,98,00	5963,29,27	6253,29,27
			Total - Customs House, Benapole, Jashore:	6707,98,00	5963,29,27	6253,29,27
1110203102013			Customs House, Mongla, Bagerhat			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2779,00,00	2465,00,00	2586,00,00
		1141105	Supplementary duty on imported commodities	1799,00,00	1596,00,00	1673,00,00
			Sub Total - General taxes on goods and services:	4578,00,00	4061,00,00	4259,00,00
		1151	Customs and other import duties			
		1151101	Customs duty	1831,00,00	1624,00,00	1703,00,00
			Sub Total - Customs and other import duties:	1831,00,00	1624,00,00	1703,00,00
			Sub Total - Taxes:	6409,00,00	5685,00,00	5962,00,00
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	0	6,34	6,34
		1422316	Pre-shipment inspection fee	0	6,91	6,91
			Sub Total - Administrative fees:	0	13,25	13,25
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	4,03	4,03
			Sub Total - Incidental sales by nonmarket establishments:	0	4,03	4,03
		1431	Fines, penalties, and forfeits			
		1431101	Fines	0	4,08	4,08
			Sub Total - Fines, penalties, and forfeits:	0	4,08	4,08

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,49,76	1,49,76
			Sub Total - Current transfers not elsewhere classified:	0	1,49,76	1,49,76
			Sub Total - Other revenue:	0	1,71,12	1,71,12
			Sub Total - Revenue:	6409,00,00	5686,71,12	5963,71,12
			Total - Customs House, Mongla, Bagerhat:	6409,00,00	5686,71,12	5963,71,12
			Total - Customs Houses:	111624,21,00	99337,91,67	104500,01,58
1110204			Customs, Excise and VAT Commissionerates			
1110204102014			Customs, Excise and VAT Commissionerate, Chattogram			
	1		Revenue			
	11		Taxes			
	1141		General taxes on goods and services			
		1141101	VAT on domestic products and services	22221,12,00	18980,01,00	16049,20,00
		1141102	Supplementary duty on domestically produced commodities	210,45,00	179,76,00	129,61,00
		1141104	VAT on imported commodities	10,00,00	9,00,00	9,00,00
		1141105	Supplementary duty on imported commodities	36,00,00	32,00,00	34,00,00
			Sub Total - General taxes on goods and services:	22477,57,00	19200,77,00	16221,81,00
	1142		Excise			
		1142199	Excise duty	60,26,00	50,97,00	48,51,00
			Sub Total - Excise:	60,26,00	50,97,00	48,51,00
	1151		Customs and other import duties			
		1151101	Customs duty	92,00,00	82,00,00	86,00,00
			Sub Total - Customs and other import duties:	92,00,00	82,00,00	86,00,00
			Sub Total - Taxes:	22629,83,00	19333,74,00	16356,32,00
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	38,42,15	38,42,15
			Sub Total - Current transfers not elsewhere classified:	0	38,42,15	38,42,15
			Sub Total - Other revenue:	0	38,42,15	38,42,15
			Sub Total - Revenue:	22629,83,00	19372,16,15	16394,74,15
			Total - Customs, Excise and VAT Commissionerate, Chattogram:	22629,83,00	19372,16,15	16394,74,15

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110204102015 Customs, Excise and VAT Commissionerate, Cumilla						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
1141101			VAT on domestic products and services	2451,75,00	2094,20,00	2404,00,00
1141102			Supplementary duty on domestically produced commodities	2194,74,00	1874,67,00	2215,30,00
Sub Total - General taxes on goods and services:				4646,49,00	3968,87,00	4619,30,00
1151 Customs and other import duties						
1151101			Customs duty	9,00,00	8,00,00	8,00,00
Sub Total - Customs and other import duties:				9,00,00	8,00,00	8,00,00
Sub Total - Taxes:				4655,49,00	3976,87,00	4627,30,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
1441299			Other receipts	0	38,42,14	38,42,14
Sub Total - Current transfers not elsewhere classified:				0	38,42,14	38,42,14
Sub Total - Other revenue:				0	38,42,14	38,42,14
Sub Total - Revenue:				4655,49,00	4015,29,14	4665,72,14
Total - Customs, Excise and VAT Commissionerate, Cumilla:				4655,49,00	4015,29,14	4665,72,14
1110204102016 Customs, Excise and VAT Commissionerate, Dhaka (South)						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
1141101			VAT on domestic products and services	17022,53,00	14540,01,00	14753,89,00
1141102			Supplementary duty on domestically produced commodities	83,94,00	71,70,00	75,04,00
1141301			Turnover tax	1,00	1,00	23,00
Sub Total - General taxes on goods and services:				17106,48,00	14611,72,00	14829,16,00
1142 Excise						
1142199			Excise duty	1384,81,00	1182,86,00	1167,10,00
Sub Total - Excise:				1384,81,00	1182,86,00	1167,10,00
Sub Total - Taxes:				18491,29,00	15794,58,00	15996,26,00

111 - Internal Resources Division

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		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	38,42,15	38,42,15
			Sub Total - Current transfers not elsewhere classified:	0	38,42,15	38,42,15
			Sub Total - Other revenue:	0	38,42,15	38,42,15
			Sub Total - Revenue:	18491,29,00	15833,00,15	16034,68,15
			Total - Customs, Excise and VAT Commissionerate, Dhaka (South):	18491,29,00	15833,00,15	16034,68,15
1110204102017			Customs, Excise and VAT Commissionerate, Dhaka (North)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	18909,76,00	16152,00,00	17356,34,00
		1141102	Supplementary duty on domestically produced commodities	1455,26,00	1243,03,00	1097,92,00
		1141104	VAT on imported commodities	17,00,00	15,00,00	16,00,00
		1141301	Turnover tax	0	0	1,00
			Sub Total - General taxes on goods and services:	20382,02,00	17410,03,00	18470,27,00
		1142	Excise			
		1142199	Excise duty	1672,57,00	1428,65,00	1217,12,00
			Sub Total - Excise:	1672,57,00	1428,65,00	1217,12,00
			Sub Total - Taxes:	22054,59,00	18838,68,00	19687,39,00
			Sub Total - Revenue:	22054,59,00	18838,68,00	19687,39,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (North):	22054,59,00	18838,68,00	19687,39,00
1110204102018			Customs, Excise and VAT Commissionerate, Dhaka (East)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	6095,74,00	5206,68,00	5536,44,00
		1141102	Supplementary duty on domestically produced commodities	545,07,00	465,58,00	412,69,00
		1141301	Turnover tax	10,00	8,00	0
			Sub Total - General taxes on goods and services:	6640,91,00	5672,34,00	5949,13,00
		1142	Excise			
		1142199	Excise duty	0	0	18,00
			Sub Total - Excise:	0	0	18,00
			Sub Total - Taxes:	6640,91,00	5672,34,00	5949,31,00

111 - Internal Resources Division

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		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	38,42,14	38,42,14
			Sub Total - Current transfers not elsewhere classified:	0	38,42,14	38,42,14
			Sub Total - Other revenue:	0	38,42,14	38,42,14
			Sub Total - Revenue:	6640,91,00	5710,76,14	5987,73,14
			Total - Customs, Excise and VAT Commissionerate, Dhaka (East):	6640,91,00	5710,76,14	5987,73,14
1110204102019			Customs, Excise and VAT Commissionerate, Dhaka (West)			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	6137,88,00	5242,77,00	5681,00,00
		1141102	Supplementary duty on domestically produced commodities	96,21,00	82,18,00	181,10,00
		1141104	VAT on imported commodities	0	1,00,00	0
		1141301	Turnover tax	4,00	3,00	4,00
			Sub Total - General taxes on goods and services:	6234,13,00	5325,98,00	5862,14,00
		1151	Customs and other import duties			
		1151101	Customs duty	11,00,00	9,00,00	10,00,00
			Sub Total - Customs and other import duties:	11,00,00	9,00,00	10,00,00
			Sub Total - Taxes:	6245,13,00	5334,98,00	5872,14,00
			Sub Total - Revenue:	6245,13,00	5334,98,00	5872,14,00
			Total - Customs, Excise and VAT Commissionerate, Dhaka (West):	6245,13,00	5334,98,00	5872,14,00
1110204102020			Customs, Excise and VAT Commissionerate, Jashore			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	2743,73,00	2343,60,00	2701,81,00
		1141102	Supplementary duty on domestically produced commodities	391,40,00	334,32,00	374,68,00
		1141104	VAT on imported commodities	40,00,00	35,00,00	37,00,00
		1141105	Supplementary duty on imported commodities	37,00,00	33,00,00	34,00,00
		1141301	Turnover tax	12,00	10,00	11,00
			Sub Total - General taxes on goods and services:	3212,25,00	2746,02,00	3147,60,00
		1142	Excise			
		1142199	Excise duty	3,07,00	2,62,00	6,68,00
			Sub Total - Excise:	3,07,00	2,62,00	6,68,00
		1151	Customs and other import duties			
		1151101	Customs duty	115,00,00	102,00,00	107,00,00
			Sub Total - Customs and other import duties:	115,00,00	102,00,00	107,00,00
			Sub Total - Taxes:	3330,32,00	2850,64,00	3261,28,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,89,52	38,42,15	38,42,15
			Sub Total - Current transfers not elsewhere classified:	6,89,52	38,42,15	38,42,15
			Sub Total - Other revenue:	6,89,52	38,42,15	38,42,15
			Sub Total - Revenue:	3337,21,52	2889,06,15	3299,70,15
			Total - Customs, Excise and VAT Commissionerate, Jashore:	3337,21,52	2889,06,15	3299,70,15
1110204102021			Customs, Excise and VAT Commissionerate, Khulna			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	4601,66,00	3930,50,00	3824,59,00
		1141102	Supplementary duty on domestically produced commodities	184,36,00	157,47,00	186,27,00
		1141104	VAT on imported commodities	377,00,00	335,00,00	351,00,00
		1141105	Supplementary duty on imported commodities	444,00,00	394,00,00	413,00,00
		1141301	Turnover tax	13,00	11,00	17,00
			Sub Total - General taxes on goods and services:	5607,15,00	4817,08,00	4775,03,00
		1142	Excise			
		1142199	Excise duty	1,40,00	1,20,00	2,35,00
			Sub Total - Excise:	1,40,00	1,20,00	2,35,00
		1151	Customs and other import duties			
		1151101	Customs duty	632,00,00	561,00,00	588,00,00
			Sub Total - Customs and other import duties:	632,00,00	561,00,00	588,00,00
			Sub Total - Taxes:	6240,55,00	5379,28,00	5365,38,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	38,42,16	38,42,16
			Sub Total - Current transfers not elsewhere classified:	0	38,42,16	38,42,16
			Sub Total - Other revenue:	0	38,42,16	38,42,16
			Sub Total - Revenue:	6240,55,00	5417,70,16	5403,80,16
			Total - Customs, Excise and VAT Commissionerate, Khulna:	6240,55,00	5417,70,16	5403,80,16

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110204102022 Customs, Excise and VAT Commissionerate, Rajshahi						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
1141101			VAT on domestic products and services	3058,82,00	2612,04,00	2840,07,00
1141102			Supplementary duty on domestically produced commodities	143,03,00	122,17,00	128,26,00
1141104			VAT on imported commodities	219,00,00	195,00,00	204,00,00
1141105			Supplementary duty on imported commodities	355,00,00	314,00,00	330,00,00
1141301			Turnover tax	5,00	4,00	5,00
Sub Total - General taxes on goods and services:				3775,90,00	3243,25,00	3502,38,00
1142 Excise						
1142199			Excise duty	21,05,00	17,98,00	18,23,00
Sub Total - Excise:				21,05,00	17,98,00	18,23,00
1151 Customs and other import duties						
1151101			Customs duty	640,00,00	568,00,00	595,00,00
Sub Total - Customs and other import duties:				640,00,00	568,00,00	595,00,00
Sub Total - Taxes:				4436,95,00	3829,23,00	4115,61,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
1441299			Other receipts	0	38,42,14	38,42,14
Sub Total - Current transfers not elsewhere classified:				0	38,42,14	38,42,14
Sub Total - Other revenue:				0	38,42,14	38,42,14
Sub Total - Revenue:				4436,95,00	3867,65,14	4154,03,14
Total - Customs, Excise and VAT Commissionerate, Rajshahi:				4436,95,00	3867,65,14	4154,03,14
1110204102023 Customs, Excise and VAT Commissionerate, Rangpur						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
1141101			VAT on domestic products and services	1812,82,00	1548,45,00	1636,00,00
1141102			Supplementary duty on domestically produced commodities	370,24,00	316,24,00	367,53,00
1141104			VAT on imported commodities	313,00,00	277,00,00	291,00,00
1141105			Supplementary duty on imported commodities	279,00,00	247,00,00	259,00,00
1141301			Turnover tax	1,00	1,00	4,00
Sub Total - General taxes on goods and services:				2775,07,00	2388,70,00	2553,57,00
1142 Excise						
1142199			Excise duty	7,10,00	6,07,00	6,53,00
Sub Total - Excise:				7,10,00	6,07,00	6,53,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1151	Customs and other import duties			
		1151101	Customs duty	513,00,00	455,00,00	477,00,00
			Sub Total - Customs and other import duties:	513,00,00	455,00,00	477,00,00
			Sub Total - Taxes:	3295,17,00	2849,77,00	3037,10,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	38,42,15	38,42,15
			Sub Total - Current transfers not elsewhere classified:	0	38,42,15	38,42,15
			Sub Total - Other revenue:	0	38,42,15	38,42,15
			Sub Total - Revenue:	3295,17,00	2888,19,15	3075,52,15
			Total - Customs, Excise and VAT Commissionerate, Rangpur:	3295,17,00	2888,19,15	3075,52,15
1110204102024			Customs, Excise and VAT Commissionerate, Sylhet			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1937,28,00	1654,46,00	1727,35,00
		1141102	Supplementary duty on domestically produced commodities	206,16,00	176,09,00	170,54,00
		1141104	VAT on imported commodities	214,00,00	190,00,00	199,00,00
		1141105	Supplementary duty on imported commodities	40,00,00	35,00,00	37,00,00
		1141301	Turnover tax	7,00	6,00	8,00
			Sub Total - General taxes on goods and services:	2397,51,00	2055,61,00	2133,97,00
		1142	Excise			
		1142199	Excise duty	6,08,00	5,20,00	4,71,00
			Sub Total - Excise:	6,08,00	5,20,00	4,71,00
		1151	Customs and other import duties			
		1151101	Customs duty	80,00,00	71,00,00	74,00,00
			Sub Total - Customs and other import duties:	80,00,00	71,00,00	74,00,00
			Sub Total - Taxes:	2483,59,00	2131,81,00	2212,68,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	38,42,16	38,42,16
			Sub Total - Current transfers not elsewhere classified:	0	38,42,16	38,42,16
			Sub Total - Other revenue:	0	38,42,16	38,42,16
			Sub Total - Revenue:	2483,59,00	2170,23,16	2251,10,16
			Total - Customs, Excise and VAT Commissionerate, Sylhet:	2483,59,00	2170,23,16	2251,10,16

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110204102025 Large Tax Payers Unit, Value Added Tax, Dhaka (VAT)						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
1141101			VAT on domestic products and services	36730,05,00	31373,49,00	34381,00,00
1141102			Supplementary duty on domestically produced commodities	42190,61,00	36037,81,00	40289,40,00
Sub Total - General taxes on goods and services:				78920,66,00	67411,30,00	74670,40,00
1142 Excise						
1142199			Excise duty	2648,52,00	2262,28,00	2107,57,00
Sub Total - Excise:				2648,52,00	2262,28,00	2107,57,00
Sub Total - Taxes:				81569,18,00	69673,58,00	76777,97,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
1441299			Other receipts	0	38,42,19	38,42,19
Sub Total - Current transfers not elsewhere classified:				0	38,42,19	38,42,19
Sub Total - Other revenue:				0	38,42,19	38,42,19
Sub Total - Revenue:				81569,18,00	69712,00,19	76816,39,19
Total - Large Tax Payers Unit, Value Added Tax, Dhaka (VAT):				81569,18,00	69712,00,19	76816,39,19
Total - Customs, Excise and VAT Commissionerates:				182079,89,52	156049,71,53	163642,95,53
1110208 Custom Bond Commissionerates						
1110208102383 Custom Bond Commissionerate, Chattogram						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
1141104			VAT on imported commodities	837,00,00	742,00,00	779,00,00
1141105			Supplementary duty on imported commodities	29,00,00	26,00,00	27,00,00
Sub Total - General taxes on goods and services:				866,00,00	768,00,00	806,00,00
1151 Customs and other import duties						
1151101			Customs duty	430,00,00	382,00,00	400,00,00
Sub Total - Customs and other import duties:				430,00,00	382,00,00	400,00,00
Sub Total - Taxes:				1296,00,00	1150,00,00	1206,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
1441299			Other receipts	10,00	11,61,56	11,61,56
Sub Total - Current transfers not elsewhere classified:				10,00	11,61,56	11,61,56
Sub Total - Other revenue:				10,00	11,61,56	11,61,56
Sub Total - Revenue:				1296,10,00	1161,61,56	1217,61,56
Total - Custom Bond Commissionerate, Chattogram:				1296,10,00	1161,61,56	1217,61,56

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110208102384 Custom Bond Commissionerate, Dhaka						
1 Revenue						
11 Taxes						
1141 General taxes on goods and services						
			1141104 VAT on imported commodities	3233,00,00	2868,00,00	3008,00,00
			1141105 Supplementary duty on imported commodities	238,00,00	212,00,00	222,00,00
Sub Total - General taxes on goods and services:				3471,00,00	3080,00,00	3230,00,00
1151 Customs and other import duties						
			1151101 Customs duty	3938,00,00	3493,00,00	3664,00,00
Sub Total - Customs and other import duties:				3938,00,00	3493,00,00	3664,00,00
Sub Total - Taxes:				7409,00,00	6573,00,00	6894,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	10,00	11,61,55	11,61,55
Sub Total - Current transfers not elsewhere classified:				10,00	11,61,55	11,61,55
Sub Total - Other revenue:				10,00	11,61,55	11,61,55
Sub Total - Revenue:				7409,10,00	6584,61,55	6905,61,55
Total - Custom Bond Commissionerate, Dhaka:				7409,10,00	6584,61,55	6905,61,55
Total - Custom Bond Commissionerates:				8705,20,00	7746,23,11	8123,23,11
1110215 Tax Zones						
1110215102411 Tax Zone, Barishal						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
			1111101 Income tax payable by individuals	366,00,00	370,50,00	370,50,00
Sub Total - Payable by individuals:				366,00,00	370,50,00	370,50,00
1112 Payable by corporations and other enterprises						
			1112101 Income tax payable by companies	778,00,00	579,50,00	579,50,00
Sub Total - Payable by corporations and other enterprises:				778,00,00	579,50,00	579,50,00
Sub Total - Taxes:				1144,00,00	950,00,00	950,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	15,00	2,15,47	2,15,47
Sub Total - Current transfers not elsewhere classified:				15,00	2,15,47	2,15,47
Sub Total - Other revenue:				15,00	2,15,47	2,15,47
Sub Total - Revenue:				1144,15,00	952,15,47	952,15,47
Total - Tax Zone, Barishal:				1144,15,00	952,15,47	952,15,47

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110215102412 Tax Zone-1, Chattogram						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
1111101			Income tax payable by individuals	4758,46,79	4816,50,00	5616,00,00
Sub Total - Payable by individuals:				4758,46,79	4816,50,00	5616,00,00
1112 Payable by corporations and other enterprises						
1112101			Income tax payable by companies	10111,74,42	7533,50,00	8784,00,00
Sub Total - Payable by corporations and other enterprises:				10111,74,42	7533,50,00	8784,00,00
Sub Total - Taxes:				14870,21,21	12350,00,00	14400,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
1441299			Other receipts	15,00	2,15,48	2,15,48
Sub Total - Current transfers not elsewhere classified:				15,00	2,15,48	2,15,48
Sub Total - Other revenue:				15,00	2,15,48	2,15,48
Sub Total - Revenue:				14870,36,21	12352,15,48	14402,15,48
Total - Tax Zone-1, Chattogram:				14870,36,21	12352,15,48	14402,15,48
1110215102413 Tax Zone-2, Chattogram						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
1111101			Income tax payable by individuals	1849,51,70	1872,00,00	2145,00,00
Sub Total - Payable by individuals:				1849,51,70	1872,00,00	2145,00,00
1112 Payable by corporations and other enterprises						
1112101			Income tax payable by companies	3930,22,35	2928,00,00	3355,00,00
Sub Total - Payable by corporations and other enterprises:				3930,22,35	2928,00,00	3355,00,00
Sub Total - Taxes:				5779,74,05	4800,00,00	5500,00,00
14 Other revenue						
1441 Current transfers not elsewhere classified						
1441299			Other receipts	15,00	2,15,48	2,15,48
Sub Total - Current transfers not elsewhere classified:				15,00	2,15,48	2,15,48
Sub Total - Other revenue:				15,00	2,15,48	2,15,48
Sub Total - Revenue:				5779,89,05	4802,15,48	5502,15,48
Total - Tax Zone-2, Chattogram:				5779,89,05	4802,15,48	5502,15,48
1110215102414 Tax Zone-3, Chattogram						
1 Revenue						
11 Taxes						
1111 Payable by individuals						
1111101			Income tax payable by individuals	1440,00,00	1458,60,00	2145,00,00
Sub Total - Payable by individuals:				1440,00,00	1458,60,00	2145,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
			1112 Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3060,00,00	2281,40,00	3355,00,00
			Sub Total - Payable by corporations and other enterprises:	3060,00,00	2281,40,00	3355,00,00
			Sub Total - Taxes:	4500,00,00	3740,00,00	5500,00,00
			14 Other revenue			
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	4500,15,00	3742,15,48	5502,15,48
			Total - Tax Zone-3, Chattogram:	4500,15,00	3742,15,48	5502,15,48
1110215102415			Tax Zone-4, Chattogram			
			1 Revenue			
			11 Taxes			
			1111 Payable by individuals			
		1111101	Income tax payable by individuals	791,00,00	799,50,00	780,00,00
			Sub Total - Payable by individuals:	791,00,00	799,50,00	780,00,00
			1112 Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1680,00,00	1250,50,00	1220,00,00
			Sub Total - Payable by corporations and other enterprises:	1680,00,00	1250,50,00	1220,00,00
			Sub Total - Taxes:	2471,00,00	2050,00,00	2000,00,00
			14 Other revenue			
			1441 Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	2471,15,00	2052,15,48	2002,15,48
			Total - Tax Zone-4, Chattogram:	2471,15,00	2052,15,48	2002,15,48
1110215102416			Tax Zone, Cumilla			
			1 Revenue			
			11 Taxes			
			1111 Payable by individuals			
		1111101	Income tax payable by individuals	770,00,00	780,00,00	780,00,00
			Sub Total - Payable by individuals:	770,00,00	780,00,00	780,00,00
			1112 Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1636,00,00	1220,00,00	1220,00,00
			Sub Total - Payable by corporations and other enterprises:	1636,00,00	1220,00,00	1220,00,00
			Sub Total - Taxes:	2406,00,00	2000,00,00	2000,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	2406,15,00	2002,15,48	2002,15,48
			Total - Tax Zone, Cumilla:	2406,15,00	2002,15,48	2002,15,48
1110215102417			Tax Zone-1, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3583,94,88	5460,00,00	6240,00,00
			Sub Total - Payable by individuals:	3583,94,88	5460,00,00	6240,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	7615,89,12	8540,00,00	9760,00,00
			Sub Total - Payable by corporations and other enterprises:	7615,89,12	8540,00,00	9760,00,00
		1144	Taxes on specific services			
		1144102	Travel tax	1685,00,00	1500,00,00	1500,00,00
			Sub Total - Taxes on specific services:	1685,00,00	1500,00,00	1500,00,00
			Sub Total - Taxes:	12884,84,00	15500,00,00	17500,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	12884,99,00	15502,15,48	17502,15,48
			Total - Tax Zone-1, Dhaka:	12884,99,00	15502,15,48	17502,15,48
1110215102418			Tax Zone-2, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1536,00,00	2262,00,00	2535,00,00
			Sub Total - Payable by individuals:	1536,00,00	2262,00,00	2535,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3264,00,00	3538,00,00	3965,00,00
			Sub Total - Payable by corporations and other enterprises:	3264,00,00	3538,00,00	3965,00,00
			Sub Total - Taxes:	4800,00,00	5800,00,00	6500,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,47	2,15,47
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,47	2,15,47
			Sub Total - Other revenue:	15,00	2,15,47	2,15,47
			Sub Total - Revenue:	4800,15,00	5802,15,47	6502,15,47
			Total - Tax Zone-2, Dhaka:	4800,15,00	5802,15,47	6502,15,47
1110215102419			Tax Zone-3, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	736,00,00	1131,00,00	975,00,00
			Sub Total - Payable by individuals:	736,00,00	1131,00,00	975,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1564,00,00	1769,00,00	1525,00,00
			Sub Total - Payable by corporations and other enterprises:	1564,00,00	1769,00,00	1525,00,00
			Sub Total - Taxes:	2300,00,00	2900,00,00	2500,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	2300,15,00	2902,15,48	2502,15,48
			Total - Tax Zone-3, Dhaka:	2300,15,00	2902,15,48	2502,15,48
1110215102420			Tax Zone-4, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3104,00,00	3276,00,00	2925,00,00
			Sub Total - Payable by individuals:	3104,00,00	3276,00,00	2925,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	6596,00,00	5124,00,00	4575,00,00
			Sub Total - Payable by corporations and other enterprises:	6596,00,00	5124,00,00	4575,00,00
			Sub Total - Taxes:	9700,00,00	8400,00,00	7500,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	9700,15,00	8402,15,48	7502,15,48
			Total - Tax Zone-4, Dhaka:	9700,15,00	8402,15,48	7502,15,48
1110215102421			Tax Zone-5, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1024,00,00	2318,00,00	1365,00,00
			Sub Total - Payable by individuals:	1024,00,00	2318,00,00	1365,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	2176,00,00	1482,00,00	2135,00,00
			Sub Total - Payable by corporations and other enterprises:	2176,00,00	1482,00,00	2135,00,00
			Sub Total - Taxes:	3200,00,00	3800,00,00	3500,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	3200,15,00	3802,15,48	3502,15,48
			Total - Tax Zone-5, Dhaka:	3200,15,00	3802,15,48	3502,15,48
1110215102422			Tax Zone-6, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	880,00,00	936,00,00	780,00,00
			Sub Total - Payable by individuals:	880,00,00	936,00,00	780,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1870,00,00	1464,00,00	1220,00,00
			Sub Total - Payable by corporations and other enterprises:	1870,00,00	1464,00,00	1220,00,00
			Sub Total - Taxes:	2750,00,00	2400,00,00	2000,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	2750,15,00	2402,15,48	2002,15,48
			Total - Tax Zone-6, Dhaka:	2750,15,00	2402,15,48	2002,15,48
1110215102423			Tax Zone-7, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	368,00,00	565,50,00	585,00,00
			Sub Total - Payable by individuals:	368,00,00	565,50,00	585,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	782,00,00	884,50,00	915,00,00
			Sub Total - Payable by corporations and other enterprises:	782,00,00	884,50,00	915,00,00
			Sub Total - Taxes:	1150,00,00	1450,00,00	1500,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1150,15,00	1452,15,48	1502,15,48
			Total - Tax Zone-7, Dhaka:	1150,15,00	1452,15,48	1502,15,48
1110215102424			Tax Zone-8, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1760,00,00	2535,00,00	1950,00,00
			Sub Total - Payable by individuals:	1760,00,00	2535,00,00	1950,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3740,00,00	3965,00,00	3050,00,00
			Sub Total - Payable by corporations and other enterprises:	3740,00,00	3965,00,00	3050,00,00
			Sub Total - Taxes:	5500,00,00	6500,00,00	5000,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	5500,15,00	6502,15,48	5002,15,48
			Total - Tax Zone-8, Dhaka:	5500,15,00	6502,15,48	5002,15,48
1110215102425			Tax Zone-9, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	480,00,00	702,00,00	585,00,00
			Sub Total - Payable by individuals:	480,00,00	702,00,00	585,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1020,00,00	1098,00,00	915,00,00
			Sub Total - Payable by corporations and other enterprises:	1020,00,00	1098,00,00	915,00,00
			Sub Total - Taxes:	1500,00,00	1800,00,00	1500,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1500,15,00	1802,15,48	1502,15,48
			Total - Tax Zone-9, Dhaka:	1500,15,00	1802,15,48	1502,15,48
1110215102426			Tax Zone-10, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1856,00,00	2652,00,00	2457,00,00
			Sub Total - Payable by individuals:	1856,00,00	2652,00,00	2457,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3944,00,00	4148,00,00	3843,00,00
			Sub Total - Payable by corporations and other enterprises:	3944,00,00	4148,00,00	3843,00,00
			Sub Total - Taxes:	5800,00,00	6800,00,00	6300,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	5800,15,00	6802,15,48	6302,15,48
			Total - Tax Zone-10, Dhaka:	5800,15,00	6802,15,48	6302,15,48
1110215102427			Tax Zone-11, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2048,00,00	2145,00,00	2145,00,00
			Sub Total - Payable by individuals:	2048,00,00	2145,00,00	2145,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	4352,00,00	3355,00,00	3355,00,00
			Sub Total - Payable by corporations and other enterprises:	4352,00,00	3355,00,00	3355,00,00
			Sub Total - Taxes:	6400,00,00	5500,00,00	5500,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	6400,15,00	5502,15,48	5502,15,48
			Total - Tax Zone-11, Dhaka:	6400,15,00	5502,15,48	5502,15,48
1110215102428			Tax Zone-12, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	445,00,00	468,00,00	468,00,00
			Sub Total - Payable by individuals:	445,00,00	468,00,00	468,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	946,00,00	732,00,00	732,00,00
			Sub Total - Payable by corporations and other enterprises:	946,00,00	732,00,00	732,00,00
			Sub Total - Taxes:	1391,00,00	1200,00,00	1200,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1391,15,00	1202,15,48	1202,15,48
			Total - Tax Zone-12, Dhaka:	1391,15,00	1202,15,48	1202,15,48
1110215102429			Tax Zone-13, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	895,91,04	1287,00,00	1170,00,00
			Sub Total - Payable by individuals:	895,91,04	1287,00,00	1170,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1903,80,96	2013,00,00	1830,00,00
			Sub Total - Payable by corporations and other enterprises:	1903,80,96	2013,00,00	1830,00,00
			Sub Total - Taxes:	2799,72,00	3300,00,00	3000,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	2799,87,00	3302,15,48	3002,15,48
			Total - Tax Zone-13, Dhaka:	2799,87,00	3302,15,48	3002,15,48
1110215102430			Tax Zone-14, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1152,00,00	1248,00,00	1248,00,00
			Sub Total - Payable by individuals:	1152,00,00	1248,00,00	1248,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	2448,00,00	1952,00,00	1952,00,00
			Sub Total - Payable by corporations and other enterprises:	2448,00,00	1952,00,00	1952,00,00
			Sub Total - Taxes:	3600,00,00	3200,00,00	3200,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	3600,15,00	3202,15,48	3202,15,48
			Total - Tax Zone-14, Dhaka:	3600,15,00	3202,15,48	3202,15,48
1110215102431			Tax Zone-15, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	368,00,00	546,00,00	487,50,00
			Sub Total - Payable by individuals:	368,00,00	546,00,00	487,50,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	782,00,00	854,00,00	762,50,00
			Sub Total - Payable by corporations and other enterprises:	782,00,00	854,00,00	762,50,00
			Sub Total - Taxes:	1150,00,00	1400,00,00	1250,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1150,15,00	1402,15,48	1252,15,48
			Total - Tax Zone-15, Dhaka:	1150,15,00	1402,15,48	1252,15,48
1110215102432			Tax Zone, Gazipur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	577,48,74	585,00,00	546,00,00
			Sub Total - Payable by individuals:	577,48,74	585,00,00	546,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1228,00,00	915,00,00	854,00,00
			Sub Total - Payable by corporations and other enterprises:	1228,00,00	915,00,00	854,00,00
			Sub Total - Taxes:	1805,48,74	1500,00,00	1400,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1805,63,74	1502,15,48	1402,15,48
			Total - Tax Zone, Gazipur:	1805,63,74	1502,15,48	1402,15,48
1110215102433			Tax Zone, Narayanganj			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	463,00,00	468,00,00	468,00,00
			Sub Total - Payable by individuals:	463,00,00	468,00,00	468,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	983,00,00	732,00,00	732,00,00
			Sub Total - Payable by corporations and other enterprises:	983,00,00	732,00,00	732,00,00
			Sub Total - Taxes:	1446,00,00	1200,00,00	1200,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1446,15,00	1202,15,48	1202,15,48
			Total - Tax Zone, Narayanganj:	1446,15,00	1202,15,48	1202,15,48
1110215102434			Tax Zone, Khulna			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1850,00,00	1872,00,00	2145,00,00
			Sub Total - Payable by individuals:	1850,00,00	1872,00,00	2145,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3930,00,00	2928,00,00	3355,00,00
			Sub Total - Payable by corporations and other enterprises:	3930,00,00	2928,00,00	3355,00,00
		1144	Taxes on specific services			
		1144102	Travel tax	250,00,00	200,00,00	40,00,00
			Sub Total - Taxes on specific services:	250,00,00	200,00,00	40,00,00
			Sub Total - Taxes:	6030,00,00	5000,00,00	5540,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	6030,15,00	5002,15,48	5542,15,48
			Total - Tax Zone, Khulna:	6030,15,00	5002,15,48	5542,15,48
1110215102435			Tax Zone, Mymensingh			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	424,00,00	429,00,00	429,00,00
			Sub Total - Payable by individuals:	424,00,00	429,00,00	429,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	900,00,00	671,00,00	671,00,00
			Sub Total - Payable by corporations and other enterprises:	900,00,00	671,00,00	671,00,00
			Sub Total - Taxes:	1324,00,00	1100,00,00	1100,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1324,15,00	1102,15,48	1102,15,48
			Total - Tax Zone, Mymensingh:	1324,15,00	1102,15,48	1102,15,48
1110215102436			Tax Zone, Bogura			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	385,00,00	390,00,00	390,00,00
			Sub Total - Payable by individuals:	385,00,00	390,00,00	390,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	819,00,00	610,00,00	610,00,00
			Sub Total - Payable by corporations and other enterprises:	819,00,00	610,00,00	610,00,00
			Sub Total - Taxes:	1204,00,00	1000,00,00	1000,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1204,15,00	1002,15,48	1002,15,48
			Total - Tax Zone, Bogura:	1204,15,00	1002,15,48	1002,15,48
1110215102437			Tax Zone, Rajshahi			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	597,00,00	604,50,00	624,00,00
			Sub Total - Payable by individuals:	597,00,00	604,50,00	624,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1268,00,00	945,50,00	976,00,00
			Sub Total - Payable by corporations and other enterprises:	1268,00,00	945,50,00	976,00,00
			Sub Total - Taxes:	1865,00,00	1550,00,00	1600,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1865,15,00	1552,15,48	1602,15,48
			Total - Tax Zone, Rajshahi:	1865,15,00	1552,15,48	1602,15,48
1110215102438			Tax Zone, Rangpur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	545,00,00	551,85,00	546,00,00
			Sub Total - Payable by individuals:	545,00,00	551,85,00	546,00,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1160,00,00	863,15,00	854,00,00
			Sub Total - Payable by corporations and other enterprises:	1160,00,00	863,15,00	854,00,00
		1144	Taxes on specific services			
		1144102	Travel tax	45,00,00	36,00,00	0
			Sub Total - Taxes on specific services:	45,00,00	36,00,00	0
			Sub Total - Taxes:	1750,00,00	1451,00,00	1400,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1750,15,00	1453,15,48	1402,15,48
			Total - Tax Zone, Rangpur:	1750,15,00	1453,15,48	1402,15,48
1110215102439			Tax Zone, Sylhet			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	504,00,00	510,90,00	491,40,00
			Sub Total - Payable by individuals:	504,00,00	510,90,00	491,40,00
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	1071,00,00	799,10,00	768,60,00
			Sub Total - Payable by corporations and other enterprises:	1071,00,00	799,10,00	768,60,00
			Sub Total - Taxes:	1575,00,00	1310,00,00	1260,00,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	2,15,48	2,15,48
			Sub Total - Current transfers not elsewhere classified:	15,00	2,15,48	2,15,48
			Sub Total - Other revenue:	15,00	2,15,48	2,15,48
			Sub Total - Revenue:	1575,15,00	1312,15,48	1262,15,48
			Total - Tax Zone, Sylhet:	1575,15,00	1312,15,48	1262,15,48
1110215142630			Tax Zone-16, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1519,00,00	0	0
			Sub Total - Payable by individuals:	1519,00,00	0	0
		1112	Payable by corporations and other enterprises			
		1112101	Income tax payable by companies	3229,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	3229,00,00	0	0
			Sub Total - Taxes:	4748,00,00	0	0
			Sub Total - Revenue:	4748,00,00	0	0
			Total - Tax Zone-16, Dhaka:	4748,00,00	0	0

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110215142631			Tax Zone-17, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	752,00,00	0	0
			Sub Total - Payable by individuals:	752,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	1598,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	1598,00,00	0	0
			Sub Total - Taxes:	2350,00,00	0	0
			Sub Total - Revenue:	2350,00,00	0	0
			Total - Tax Zone-17, Dhaka:	2350,00,00	0	0
1110215142632			Tax Zone-18, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	384,00,00	0	0
			Sub Total - Payable by individuals:	384,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	816,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	816,00,00	0	0
			Sub Total - Taxes:	1200,00,00	0	0
			Sub Total - Revenue:	1200,00,00	0	0
			Total - Tax Zone-18, Dhaka:	1200,00,00	0	0
1110215142633			Tax Zone-19, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	496,00,00	0	0
			Sub Total - Payable by individuals:	496,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	1054,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	1054,00,00	0	0
			Sub Total - Taxes:	1550,00,00	0	0
			Sub Total - Revenue:	1550,00,00	0	0
			Total - Tax Zone-19, Dhaka:	1550,00,00	0	0

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110215142634			Tax Zone-20, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	386,00,00	0	0
			Sub Total - Payable by individuals:	386,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	820,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	820,00,00	0	0
			Sub Total - Taxes:	1206,00,00	0	0
			Sub Total - Revenue:	1206,00,00	0	0
			Total - Tax Zone-20, Dhaka:	1206,00,00	0	0
1110215142635			Tax Zone-21, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	832,00,00	0	0
			Sub Total - Payable by individuals:	832,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	1768,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	1768,00,00	0	0
			Sub Total - Taxes:	2600,00,00	0	0
			Sub Total - Revenue:	2600,00,00	0	0
			Total - Tax Zone-21, Dhaka:	2600,00,00	0	0
1110215142636			Tax Zone-22, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	352,00,00	0	0
			Sub Total - Payable by individuals:	352,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	748,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	748,00,00	0	0
			Sub Total - Taxes:	1100,00,00	0	0
			Sub Total - Revenue:	1100,00,00	0	0
			Total - Tax Zone-22, Dhaka:	1100,00,00	0	0

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110215142637			Tax Zone-23, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	864,00,00	0	0
			Sub Total - Payable by individuals:	864,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	1836,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	1836,00,00	0	0
			Sub Total - Taxes:	2700,00,00	0	0
			Sub Total - Revenue:	2700,00,00	0	0
			Total - Tax Zone-23, Dhaka:	2700,00,00	0	0
1110215142638			Tax Zone-24, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	416,00,00	0	0
			Sub Total - Payable by individuals:	416,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	884,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	884,00,00	0	0
			Sub Total - Taxes:	1300,00,00	0	0
			Sub Total - Revenue:	1300,00,00	0	0
			Total - Tax Zone-24, Dhaka:	1300,00,00	0	0
1110215142639			Tax Zone-25, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	384,00,00	0	0
			Sub Total - Payable by individuals:	384,00,00	0	0
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	816,00,00	0	0
			Sub Total - Payable by corporations and other enterprises:	816,00,00	0	0
			Sub Total - Taxes:	1200,00,00	0	0
			Sub Total - Revenue:	1200,00,00	0	0
			Total - Tax Zone-25, Dhaka:	1200,00,00	0	0
			Total - Tax Zones:	133054,35,00	110013,48,90	112862,48,90

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110219			Central Tax Survey Zone			
1110219103236			Central Tax Survey Zone, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	5600,00,00	1813,50,00	1950,00,00
			Sub Total - Payable by individuals:	5600,00,00	1813,50,00	1950,00,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	0	2836,50,00	3050,00,00
			Sub Total - Payable by corporations and other enterprises:	0	2836,50,00	3050,00,00
			Sub Total - Taxes:	5600,00,00	4650,00,00	5000,00,00
			Sub Total - Revenue:	5600,00,00	4650,00,00	5000,00,00
			Total - Central Tax Survey Zone, Dhaka:	5600,00,00	4650,00,00	5000,00,00
			Total - Central Tax Survey Zone:	5600,00,00	4650,00,00	5000,00,00
1110223			Large Tax Payers Units			
1110223103258			Large Tax Payers Unit, Dhaka			
	1		Revenue			
	11		Taxes			
	1111		Payable by individuals			
	1111101		Income tax payable by individuals	12464,00,00	330,00,00	14430,00,00
			Sub Total - Payable by individuals:	12464,00,00	330,00,00	14430,00,00
	1112		Payable by corporations and other enterprises			
	1112101		Income tax payable by companies	26486,00,00	32670,00,00	22570,00,00
			Sub Total - Payable by corporations and other enterprises:	26486,00,00	32670,00,00	22570,00,00
			Sub Total - Taxes:	38950,00,00	33000,00,00	37000,00,00
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10,00	160,00,00	160,00,00
			Sub Total - Current transfers not elsewhere classified:	10,00	160,00,00	160,00,00
			Sub Total - Other revenue:	10,00	160,00,00	160,00,00
			Sub Total - Revenue:	38950,10,00	33160,00,00	37160,00,00
			Total - Large Tax Payers Unit, Dhaka:	38950,10,00	33160,00,00	37160,00,00
			Total - Large Tax Payers Units:	38950,10,00	33160,00,00	37160,00,00

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110225			Tax Appeal Zones			
1110225103202			Tax Appeal Zone, Rajshahi			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	8	0
			Sub Total - Incidental sales by nonmarket establishments:	0	8	0
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	60	0
			Sub Total - Current transfers not elsewhere classified:	0	60	0
			Sub Total - Other revenue:	0	68	0
			Sub Total - Revenue:	0	68	0
			Total - Tax Appeal Zone, Rajshahi:	0	68	0
			Total - Tax Appeal Zones:	0	68	0
			Total - National Board of Revenue:	480779,06,75	410957,35,89	432003,98,27
11104			Tax Appeal Tribunal			
1110401			Tax Appeal Tribunal			
1110401103195			Division Bench-1, Tax Appeal Tribunal, Dhaka			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	0	0	9
			Sub Total - Administrative fees:	0	0	9
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	68	0	14
	1423226		Sale of used paper and stationery	0	0	5
			Sub Total - Incidental sales by nonmarket establishments:	68	0	19
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	3
	1441299		Other receipts	85,66	0	52,40
			Sub Total - Current transfers not elsewhere classified:	85,66	0	52,43
			Sub Total - Other revenue:	86,34	0	52,71
			Sub Total - Revenue:	86,34	0	52,71
			Total - Division Bench-1, Tax Appeal Tribunal, Dhaka:	86,34	0	52,71

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110401139514 Division Bench-2, Tax Appeal Tribunal, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	16	0	14
	1423226		Sale of used paper and stationery	0	0	1
	Sub Total - Incidental sales by nonmarket establishments:			16	0	15
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	1
	1441299		Other receipts	0	0	25
	Sub Total - Current transfers not elsewhere classified:			0	0	26
	Sub Total - Other revenue:			16	0	41
	Sub Total - Revenue:			16	0	41
	Total - Division Bench-2, Tax Appeal Tribunal, Dhaka:			16	0	41
1110401139515 Division Bench-3, Tax Appeal Tribunal, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	0	14
	1423226		Sale of used paper and stationery	0	0	2
	Sub Total - Incidental sales by nonmarket establishments:			0	0	16
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	2
	1441299		Other receipts	0	0	25
	Sub Total - Current transfers not elsewhere classified:			0	0	27
	Sub Total - Other revenue:			0	0	43
	Sub Total - Revenue:			0	0	43
	Total - Division Bench-3, Tax Appeal Tribunal, Dhaka:			0	0	43

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1110401139516 Division Bench-4, Tax Appeal Tribunal, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	16	0	0
	1423224		Sale of tickets of zoo	0	0	14
	1423226		Sale of used paper and stationery	0	0	1
	Sub Total - Incidental sales by nonmarket establishments:			16	0	15
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	1
	1441299		Other receipts	0	0	25
	Sub Total - Current transfers not elsewhere classified:			0	0	26
	Sub Total - Other revenue:			16	0	41
	Sub Total - Revenue:			16	0	41
	Total - Division Bench-4, Tax Appeal Tribunal, Dhaka:			16	0	41
1110401139517 Division Bench-5, Tax Appeal Tribunal, Dhaka						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	0	14
	1423226		Sale of used paper and stationery	0	0	1
	Sub Total - Incidental sales by nonmarket establishments:			0	0	15
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	0	1
	1441299		Other receipts	0	0	25
	Sub Total - Current transfers not elsewhere classified:			0	0	26
	Sub Total - Other revenue:			0	0	41
	Sub Total - Revenue:			0	0	41
	Total - Division Bench-5, Tax Appeal Tribunal, Dhaka:			0	0	41
1110401139518 Division Bench, Tax Appeal Tribunal, Chattogram						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	16	0	10
	1423226		Sale of used paper and stationery	0	0	1
	Sub Total - Incidental sales by nonmarket establishments:			16	0	11

111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1
		1441299	Other receipts	0	0	9,90
			Sub Total - Current transfers not elsewhere classified:	0	0	9,91
			Sub Total - Other revenue:	16	0	10,02
			Sub Total - Revenue:	16	0	10,02
			Total - Division Bench, Tax Appeal Tribunal, Chattogram:	16	0	10,02
1110401139519			Division Bench, Tax Appeal Tribunal, Khulna			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	10
		1423226	Sale of used paper and stationery	0	0	1
			Sub Total - Incidental sales by nonmarket establishments:	0	0	11
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1
		1441299	Other receipts	0	0	6,00
			Sub Total - Current transfers not elsewhere classified:	0	0	6,01
			Sub Total - Other revenue:	0	0	6,12
			Sub Total - Revenue:	0	0	6,12
			Total - Division Bench, Tax Appeal Tribunal, Khulna:	0	0	6,12
1110401139520			Division Bench, Tax Appeal Tribunal, Rangpur			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	0	10
		1423226	Sale of used paper and stationery	0	0	1
			Sub Total - Incidental sales by nonmarket establishments:	0	0	11
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	0	1
		1441299	Other receipts	0	0	5,70
			Sub Total - Current transfers not elsewhere classified:	0	0	5,71
			Sub Total - Other revenue:	0	0	5,82
			Sub Total - Revenue:	0	0	5,82
			Total - Division Bench, Tax Appeal Tribunal, Rangpur:	0	0	5,82
			Total - Tax Appeal Tribunal:	86,82	0	76,33
			Total - Tax Appeal Tribunal:	86,82	0	76,33
			Total - Internal Resources Division:	490792,97,29	423034,35,60	445623,74,31