

Grant No. 30

133 - Ministry of Information and Broadcasting

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	851,46,00	930,62,00	1017,36,92
Development Expenditure	256,44,00	280,30,00	306,43,00
Total	1107,90,00	1210,92,00	1323,79,92
Recurrent	857,86,66	901,46,65	960,37,13
Capital	210,03,34	309,45,35	363,42,79
Financial Asset	40,00,00	0	0
Liability	0	0	0
Total	1107,90,00	1210,92,00	1323,79,92

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Strengthening public and private media institutions and ensuring people's right to access information and development and preservation of national history, heritage, and culture by involving, informing, making cognizant, and motivating people in a free and participatory flow of information.

1.2 Major Functions

- 1.2.1 Formulation and implementation of domestic and external publicity policies;
- 1.2.2 Media coverage of programs, tours, press briefing/conference of the important persons of the state both at home and abroad;
- 1.2.3 Publicity of different ministries divisions and Bangladesh missions abroad and liaison with regional and international media organizations;
- 1.2.4 Liaison with the government and the media and informing the government about public opinion published or disseminated in the media;
- 1.2.5 Publicization and preservation of the government policies and activities and collection and coverage of the news from home and abroad;
- 1.2.6 Certification of cinematographic films for exhibition; production and preservation of newsreels, documentaries, and films; assistance to the film industry in producing and exhibiting quality films; prohibition of piracy and indecency in films; preparation of nomination for and arrangement of the National Film Award;
- 1.2.7 Formulation, implementation, and review of laws on newspaper and its publication, publicity of the Armed Forces, government advertisement, and formulation and implementation of policies for satellite television and national/commercial/community radio, and enforcement of the cinematograph and censorship Acts; and
- 1.2.8 Development of mass media industry, research on mass media and their publications, and publications of various government documents, and arrangement of training.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building mass awareness and upholding the right to information	<ul style="list-style-type: none"> Massive campaign to build mass awareness to implement the Right to Information Act 	<ul style="list-style-type: none"> Information Commission Bangladesh Betar Bangladesh Television Department of Films and Publications Department of Mass Communication Press Information Department Bangladesh Sangbad Sangstha
	<ul style="list-style-type: none"> Producing films, documentaries and organising events on various development programs of the government on education, health, nutrition, women's and children's right, poverty reduction, population control, environment protection and agricultural development and wide scale publicity thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Department of Films and Publications Department of Mass Communication Press Information Department Bangladesh Sangbad Sangstha
	<ul style="list-style-type: none"> Publicity through interpersonal communications 	<ul style="list-style-type: none"> Department of Mass Communication
2. Development and promotion of modern, effective and pro-people mass-media industry	<ul style="list-style-type: none"> Digitisation of broadcasting system, collection and broadcasting of online news and application of modern technology in news broadcasting 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Sangbad Sangstha Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Expansion of the community radio and private FM radio 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Preparing and updating the training module for the mass media artists , TV & Film artists and organising short and long term training for them and to provide professional assistance 	<ul style="list-style-type: none"> National Institute of Mass Communication Bangladesh Press Institute Press Information Department Bangladesh Press Council Bangladesh Cinema & Television Institute Bangladesh Film Archive
	<ul style="list-style-type: none"> Taking cognizance of cases and disposal thereof to protect the freedom of press/news media and providing assistance to the injured and deceased 	<ul style="list-style-type: none"> Bangladesh Press Council Bangladesh Sangbadik Kallayn Trust

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	journalists	
3. Promotion, enrichment and preservation of national history, heritage and culture	<ul style="list-style-type: none"> Making and broadcasting of films, drama, music, dance and preservation thereof. 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Film Development Corporation Bangladesh Television Bangladesh Film Archives
	<ul style="list-style-type: none"> Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments 	<ul style="list-style-type: none"> Bangladesh Film Archive Department of Film and Publications Press Information Department
	<ul style="list-style-type: none"> Research on films 	<ul style="list-style-type: none"> Bangladesh Film Archive
	<ul style="list-style-type: none"> Enforcement of the Cinematograph Act and activities related to censorship 	<ul style="list-style-type: none"> Bangladesh Film Censor Board Department of Films and Publications
	<ul style="list-style-type: none"> Conferring National Film Award 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Providing grants for the production of healthy full and short-length and child-friendly films. 	<ul style="list-style-type: none"> Secretariat

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building mass awareness and uphold the Right to Information

Impact on Poverty Reduction: Bangladesh Betar broadcasts 6 hours of programmes daily on issues relating to agriculture, development and poverty reduction. The Bangladesh Television broadcasts 10 minutes and 25 minutes programmes daily on issues relating poverty reduction and agricultural development. Department of Mass Communication shows mobile films, documentaries, feature films and arranges yard meetings regularly. All these activities will be increased gradually which will bring positive impact on poverty reduction and improvement of socio-economic conditions in future.

Bangladesh Betar broadcasts 4 hours 38 minutes daily from various centers on agricultural development and poverty alleviation and Bangladesh Television broadcasts 10 minutes daily on poverty alleviation and 23 minutes programs on agriculture. The Department of Mass Communication organizes and publishes regular court-yard meetings, mobile films, documentaries and features on poverty alleviation. All these activities will be gradually increased in the future, which will directly contribute to poverty alleviation and socio-economic development

Impact on Women's Advancement: Bangladesh Betar broadcasts 1.23 hours daily and Bangladesh Television 38 minutes daily programs on women's development from various stations. Women are employed in production of these programs both as artists and technical staffs. Department of Mass Communication operates publicity programmes like court-yard meetings, community meetings, small & fragmented women gatherings, display of films, documentaries and feature films on women development. These activities will have an important impact on the socio-economic development of women.

3.1.2 Development and promotion of modern, effective and pro-people mass-media industry:

Impact on Poverty Reduction: Along with urban centric FM radio, Community radio will play an important role in economic and social development by disseminating information on trade and business, marketing services etc. at the grass-root level. As an industry, media has huge potential to create employment opportunities and positive impact on poverty reduction.

Impact on Women's Advancement: Production and broadcasting of good quality popular TV and radio programmes on a range of issues like women's rights, gender parity and discriminatory behaviour against women will help motivate people. These are all supportive to women's advancement. Training courses will include modules on gender parity and issues relating to implementation of CEDAW Declaration. In every such training program, 20% to 25% women's participation is ensured. These will create employment opportunities for women as artists and technical staffs.

3.1.3 Promotion, enrichment and preservation of national history, heritage and culture

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	620,29,82	779,17,91	887,77,30
Gender	335,68,29	330,30,53	405,38,50

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Ensuring the Right to Information</p> <p>By ensuring the free flow of information, establishment of good governance will become easier through promotion of transparency and accountability at all levels. Good governance will play a significant role in reducing poverty, supporting women's advancement and establishing social order. For these reasons, this area of spending has been identified as the highest priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and uphold the Right to Information
<p>2. Introduction of digital technology in broadcasting</p> <p>An efficient and dependable mass communication system is essential to involve people in development activities and increase their awareness. Digital technology will enhance the quality of broadcasting. This sector is therefore identified as second priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>3. Establishment of BTV's Development Channel and expansion of FM and Community Radio programmes</p> <p>In order to broadcast programs on education and public awareness, it is essential to establish a dedicated Development Channel at Bangladesh Television. As FM radio and community radio has gained huge popularity all around the world, it has been a need of the time to widen FM and Community radio operations in Bangladesh. This will also help inform people about natural calamities such as tornados, cyclones along with local issues in proper time and manner. Therefore, this is identified as a third priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and uphold the Right to Information • Development and promotion of modern, effective and pro-people mass-media industry
<p>4. Improving the efficiency of mass-media employee/workers</p> <p>Efficiency of the print and electronic media as well as employees of film</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and

Priority Spending Areas/Programmes	Related Strategic Objectives
industry can be enhanced through appropriate training. Therefore, efficiency enhancement of the mass media employees is identified as fourth priority area.	pro-people mass-media industry
<p>5. Institutional and infrastructural development and use of information and communication technology</p> <p>It is essential to construct BFDC complex and modern information complex at the district level to maintain a proper working environment through the use of information and communication technology. In order to disseminate information quickly, it is important to improve news collection and release system of BSS and bring all the offices of the Department of Mass Communication under a network. Therefore, institutional and infrastructure development and use of information & communication technology have been considered as the fifth priority area.</p>	<ul style="list-style-type: none"> Development and promotion of modern, effective and pro-people mass-media industry

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Information and Broadcasting	213,66,00	183,58,31	203,71,65	262,41,64	183,54,28
Foreign Press & Information Offices	18,16,00	19,58,21	22,31,50	25,16,71	28,23,32
Head Office, Press Information Department	23,57,00	25,78,15	27,30,59	23,61,70	26,26,55
Regional Information Offices	10,47,00	10,17,96	11,30,16	12,66,30	13,39,21
Head Office, Department of Mass Communication	58,81,00	83,78,05	103,85,90	140,19,95	266,45,43
District Information Offices	49,45,00	47,01,30	50,59,90	53,93,42	57,00,05
Department of Films and Publications	44,50,00	42,74,00	44,74,00	48,90,08	53,45,83
National Institute of Mass Communication	13,48,00	12,95,25	13,46,00	14,71,18	16,08,30
Bangladesh Betar Headquarters	54,20,00	72,94,30	48,06,02	55,63,39	74,52,87
Research and Receiving Station	2,26,15	2,28,45	2,30,11	2,57,05	2,80,03
Office of Technical Services, Bangladesh Betar	30,60,63	31,84,37	31,79,70	34,38,69	37,17,86
High Frequency Transmission Station	31,56,97	31,70,55	32,86,31	35,33,62	36,44,51
Super Power Transmitting Station, Bangladesh Betar	8,17,01	7,99,01	6,71,60	9,25,13	9,97,46
News Agencies	20,48,24	20,88,87	21,47,06	22,41,31	23,53,26
Radio Stations	57,81,00	55,53,60	56,86,48	60,96,29	68,32,15
Other Betar Offices	19,73,00	19,95,46	19,28,72	21,93,34	23,50,48
Head Office, Bangladesh Television	188,10,00	191,14,20	192,81,28	147,63,59	161,44,45
BTV Centers	159,46,96	162,34,00	169,63,22	180,67,22	197,73,15
Sub-Centres	19,52,04	18,09,53	20,07,50	21,06,37	22,32,90
Bangladesh Film Censor Board	6,24,00	3,82,38	4,03,30	4,50,90	5,00,00
Bangladesh Film Archives and Libraries	20,21,00	23,83,40	24,69,00	32,94,12	16,57,83
Grand Total :	1050,47,00	1067,99,35	1107,90,00	1210,92,00	1323,79,92

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	308,86,62	297,10,16	320,90,23	344,72,89	374,71,89
3211	Administrative expenses	197,91,07	222,29,13	234,73,71	230,28,65	231,11,18
3221	Fees, charges and commissions	96,27	8,76,71	2,29,91	64,35	68,74
3231	Training	6,44,57	6,78,91	6,73,73	7,81,86	8,29,67

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
3243	Petrol, oil and lubricants	13,01,78	13,16,53	13,91,70	16,73,46	17,72,40
3244	Travel and Transfer	16,56,92	15,72,14	15,20,08	17,87,94	19,08,93
3252	Medical and surgical supplies	21,05	21,05	14,55	31,10	37,50
3253	Public order and safety supplies	1,55,00	1,55,45	1,55,00	1,64,85	1,75,84
3255	Printing and stationery	9,11,57	8,73,59	8,72,92	9,29,91	9,67,57
3256	General supplies and materials	14,48,33	13,97,10	14,03,99	11,85,80	13,87,49
3257	Professional services, honorariums and special expenses	127,31,71	128,19,55	131,55,64	142,12,26	156,80,47
3258	Repairs and maintenance	23,09,56	24,79,22	25,17,48	28,85,63	32,31,01
3631	Current grants	73,01,43	70,09,65	72,03,45	80,96,80	86,88,52
3632	Capital grants	1,03,50	97,50	1,22,55	1,09,20	1,51,75
3821	Current transfers not elsewhere classified	2,80,67	3,28,99	3,75,65	3,94,06	4,03,66
3823	Current transfers for projects	1,76,00	1,91,00	1,77,00	3,22,10	1,44,00
3911	Reserve	13,29,94	0	4,09,07	5,79	6,51
	Total : - Recurrent Expenditure	811,45,99	817,56,68	857,86,66	901,46,65	960,37,13
	Capital Expenditure					
4111	Buildings and structures	17,46,36	47,03,00	52,96,64	49,65,12	208,41,70
4112	Machinery and equipment	99,82,47	101,88,86	93,35,30	79,94,08	85,11,55
4113	Other fixed assets	1,47,18	4,36,81	4,71,40	1,03,11	1,00,53
4131	Valuables	6,57,00	8,58,00	4,78,00	7,45,00	1,00,00
4141	Land	33,00,00	27,42,00	30,00,00	60,00,00	40,00,00
4211	Capital expenditure for project	10,49,00	20,94,00	12,23,00	99,38,04	12,89,01
4911	Reserve	0	1,00	11,99,00	12,00,00	15,00,00
	Total : - Capital Expenditure	168,82,01	210,23,67	210,03,34	309,45,35	363,42,79
	Assets					
7215	Loans	19,00	19,00	0	0	0
7216	Equity and investment fund shares	70,00,00	40,00,00	40,00,00	0	0
	Total : - Assets	70,19,00	40,19,00	40,00,00	0	0
	Grand Total :	1050,47,00	1067,99,35	1107,90,00	1210,92,00	1323,79,92

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. TV Coverage expansion (terrestrial)	1,2,3	% Area (Whole Country)	95	95	96	96	96	96	96
2. Radio transmission coverage expansion (medium wave)	1,2, 3	% Area (Whole Country)	98	98	98	98	98	98	98
3. Right to Information, Development of the Government and Dissemination of Public Important Messages.	1	% Area (Whole Country)	76	76	77	77	77	78	79
4. Training in professional development of media industry and media personnel	2	Number)	3500	3460	3500	3500	3550	3600	3600

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 **Recent Achievements:** A grant of Tk. 31.85 crore was provided for the production of 66 full-length, 22 short-length and 6 children's films in the last three years. In the same period 03 private satellite television channels was given approval

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Expansion of the community radio and private FM radio	Providing service to Community Radio	2	% Hole area	37	37	37	37	38	38	38
	Providing contents to FM radio			26	27	26	26	27	28	29
2. Conferring National Film Award	National Film Prize awarded	3	Number (Category)	28	28	28	28	28	28	28
3. Providing grants for making full and short-length decent and child-friendly films	Grants distributed:									
	Full length film	3	Number	9	12	10	12	12	12	12
	Child-friendly full length film			2	4	2	2	2	2	2
	Short-length film			9	10	9	10	10	10	10
Child-friendly short-film	2			2	2	2	2	2	2	

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330101 - Secretariat, Ministry of Information and Broadcasting	1-3	68,67,55	47,45,00	39,41,47	54,75,65	57,60,50	63,07,00
1330102 - Foreign Press & Information Offices	1-3	10,88,69	18,16,00	19,58,21	22,31,50	25,16,71	28,23,32
Total : General Activity		79,56,24	65,61,00	58,99,68	77,07,15	82,77,21	91,30,32
Special Activity							
12000801 - Loans to Government Employees	1-3	0	19,00	19,00	0	0	0
127000201 - Asia Pacific Broadcasting Union (ABU) Malaysia	1-3	22,76	27,05	27,05	30,00	38,00	38,00
127000501 - Asia Pacific Institute for Broadcasting Development (AIBD) Kuala Lumpur, Malaysia	1-3	30,74	36,62	36,62	31,00	40,00	40,00
127002701 - Commonwealth Broadcasting Association (CBA) London	1-3	4,64	15,75	15,75	6,50	13,00	13,00
127005701 - European Broadcasting Union (EBU)	1-3	9,32	16,78	16,78	7,00	12,00	12,00
127008201 - International Federation of Film Archives	1-3	70	1,80	1,80	1,50	2,00	2,00
Total : Special Activity		68,16	1,17,00	1,17,00	76,00	1,05,00	1,05,00
Total : Operating Activities		80,24,40	66,78,00	60,16,68	77,83,15	83,82,21	92,35,32
Development Activities							
Annual Development Program							
221000133 - Reserve for unapproved project Ministry of Information and Broadcasting	1-3	0	11,98,00	0	11,99,00	12,00,00	15,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224376800 - Communication and Awareness Building for Children, Adolescent and Women Issues.	1-3	0	0	10,00,00	11,15,00	10,50,00	5,99,00
Total : Annual Development Program		0	11,98,00	10,00,00	23,14,00	22,50,00	20,99,00
Total : Development Activities		0	11,98,00	10,00,00	23,14,00	22,50,00	20,99,00
Total :		80,24,40	78,76,00	70,16,68	100,97,15	106,32,21	113,34,32

6.2 Press Information Department (PID)

6.2.1 Recent Achievements: Over the last three years, a total of 484 features, articles and poems had been published on the development activities of the government in different print media. In addition, as many as 16,447 press releases/press notes were issued and 15076 digital photos were covered on various events on VVIP/VIPs' programs. A total of 4,969 accreditation cards had been issued/renewed. Six temporary media centers had also been set up for the journalists from home and abroad to facilitate coverage of national/international seminars and tours of VVIPs.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Feature and column published	1	Number	160	160	160	170	170	170	170
	Press conference/ briefing & handout organized/ distributed			15600	19116	15600	15000	15000	15000	15000
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Cartoons, slogans made/published	1	Number	0		0		-	-	-
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digital photo coverage	2	Number (thousand)	4.50	4.65	4.50	4.60	4.60	4.60	4.60
	Press notes/ newsreels/ handouts distributed			4.80	3.55	4.80	3.00	3.00	3.00	3.00
4. Preparing and updating training modules for the mass media workers/ personnel and organise short and long term training for them and provide professional assistance	Accreditation card issued	2	%	100	100	100	100	100	100	100
	Accreditation card renewed		%	90	100	100	100	100	100	100
5. Collection, printing, preservation and modernisation of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Press trends, news briefs, handouts prepared/ distributed	3	Number (thousand)	27.85	28.00	27.85	27.85	25.70	26.00	26.50

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330201 - Head Office, Press Information Department	1-3	16,21,30	21,07,00	20,31,15	21,86,59	23,61,70	26,26,55

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
1330202 - Regional Information Offices	1-3	5,61,23	10,47,00	10,17,96	11,30,16	12,66,30	13,39,21
Total : General Activity		21,82,53	31,54,00	30,49,11	33,16,75	36,28,00	39,65,76
Total : Operating Activities		21,82,53	31,54,00	30,49,11	33,16,75	36,28,00	39,65,76
Development Activities							
Annual Development Program							
224359700 - Better Service and Co-ordination of the Media (01/07/2022-30/06/2025) Approved	3	0	2,50,00	5,47,00	5,44,00	0	0
Total : Annual Development Program		0	2,50,00	5,47,00	5,44,00	0	0
Total : Development Activities		0	2,50,00	5,47,00	5,44,00	0	0
Total :		21,82,53	34,04,00	35,96,11	38,60,75	36,28,00	39,65,76

6.3 Department of Mass Communication

6.3.1 Recent Achievements: During the last three years, this Department implemented various awareness building programmes on health, education and other social issues with a view to sensitizing and motivating illiterate and unaware people. The activities included 31,500 film exhibitions, 4,790 thematic programmes on music, 36,000 road shows/talk shows and cartoons/slogans on government's development activities, distribution of 1,20,00,000 booklets, 2,890 community/court-yard meetings/small and fragmented gatherings, 3,010 meeting/seminar/drama/women's gathering. It gathered a total of 13 crore 70 lakh viewers and audience.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Film (trailer) exhibited	1	Number (thousand)	10.60	10.68	10.60	10.60	10.50	10.50	10.50
	Motivational music programmes organised			1.65	1.69	1.65	1.65	1.65	1.65	1.65
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Discussion meeting/ seminars/ women gatherings/view exchange meetings/ dramas organised	1	Number	1100	1180	1100	1100	1100	1100	1100
	Road show organised			98	100	100	100	100	100	100
	Posters/booklets distributed									
3. Publicity through interpersonal communications	Community/yard meetings held	1	Number (thousand)	1.1	1.1	1.1	1.1	1.1	1.1	1.1
	Small & fragmented gathering held			-	2.98	2.98	-	-		
4. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Video conference held	2	Number	650	650	600	600	600	600	600

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330301 - Head Office, Department of Mass Communication	1-4	13,72,55	18,56,00	14,28,05	16,64,90	19,57,08	23,35,43
1330302 - District Information Offices	1-4	41,09,84	49,45,00	47,01,30	50,59,90	53,93,42	57,00,05
Total : General Activity		54,82,39	68,01,00	61,29,35	67,24,80	73,50,50	80,35,48
Total : Operating Activities		54,82,39	68,01,00	61,29,35	67,24,80	73,50,50	80,35,48
Development Activities							
Annual Development Program							
224342700 - Construction of Modern Information Complexes at District Level (1st Phase)(01/01/2021-31/12/2024)	1-4	3,09,24	40,25,00	55,00,00	67,21,00	110,83,29	243,10,00
224377700 - Development Publicity in Grassroot Level Project.	1-3	0	0	14,50,00	20,00,00	9,79,58	0
Total : Annual Development Program		3,09,24	40,25,00	69,50,00	87,21,00	120,62,87	243,10,00
Total : Development Activities		3,09,24	40,25,00	69,50,00	87,21,00	120,62,87	243,10,00
Total :		57,91,63	108,26,00	130,79,35	154,45,80	194,13,37	323,45,48

6.4 Department of Films and Publications

6.4.1 Recent Achievements: This Department produced 43 documentary films, 72 regular news clips, 24 special news and news reels on development activities. Under regular publication, 3 lakh 60 thousand copies of 'Masik Sachitra Bangladesh' in 36 issues, 4 lakh 5 thousand copies of 'Masik Nabarun' in 36 issues, 36 thousand copies of 'Bangladesh Quarterly' in 12 issues and under ad hoc publication 1,08,83,000 different national Poster of the day has been released. A total of 6,000 copies of 02 books of the publication titled 'Bangladesh Tourist Attractions: Mymensingh Division and Dhaka Division' have been published. 4,87,000 copies of a pocket booklet on 'Sheikh Hasina's Special Initiative: Branding Sheikh Hasina', 4,87,000 copies of stickers and 2,52,500 copies of folders and 6,000 copies of wall calendars 5,000 copies of books on SDGs and 'Bangladesh towards Sustainable Development' 8,000 copies of the book were published. Apart from this, 61 newspapers have been listed as media, 7075 newspapers were published on national and special days, 1,828 newspapers were audited and 760 newspapers were inspected.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2022-23		2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Magazines published:										
	Fortnightly Sachitra Bangladesh	1	Readers' number	120	120	120	120	120	120	120	
	Monthly "Nabarun"			135	135	138	135	138	138	138	
	The Bangladesh Quarterly			12	12	12	12	12	12	12	
	Ad-hoc issues		Number (thousand)	10.00	12.00	10.00	12.00	15.00	15.00	15.00	
	Supplementary		Number of newspapers	1300	1300	1300	815	810	805	800	
	Audit		600	600	600	600	600	600	600		
Inspection	200		210	200	210	200	200	200			

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Stories & documentaries made/broadcast	1	Number	68	68	68	68	68	68	68
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	News clips collected and preserved	3	Number	24	24	24	24	24	24	24
	Films preserved			71	71	71	71	71	71	71
	Special news reels collected and preserved			10	12	10	10	10	10	10
4. Enforcement of the Cinematograph Act and activities related to Censorship	Documentaries/pr reviews made	3	Number	35	35	35	35	35	35	35

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330401 - Department of Films and Publications	1-3	45,88,61	44,50,00	42,74,00	44,74,00	48,90,08	53,45,83
Total : General Activity		45,88,61	44,50,00	42,74,00	44,74,00	48,90,08	53,45,83
Total : Operating Activities		45,88,61	44,50,00	42,74,00	44,74,00	48,90,08	53,45,83
Total :		45,88,61	44,50,00	42,74,00	44,74,00	48,90,08	53,45,83

6.5 Bangladesh Betar

6.5.1 Recent Achievements: During the last three years, Bangladesh Betar's broadcasting hours in different frequencies were increased to 500 hours from 473 hours 30 minutes. The quality of the program has increased due to the construction of 04 HD transmitters with advanced digital technology and 22 digital studios in various centers of Bangladesh Betar. A total of 8,500 hours program was broadcasted on development, Right to Information Act, education, health, nutrition, women and child rights, poverty alleviation, population control, environment conservation, agriculture programs. Bangladesh Betar Dhaka programs and traffic broadcasts are regularly streaming online from Betar's website www.betar.gov.bd. At present uplinking through satellite and downlink facility is provided in 14 centers.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/ programmes daily	1	Transmission hour	54	54	54	54	54	54	54
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity	Daily broadcast of events/programmes:									
	Agriculture, health and Family Welfare	1	Yearly Transmission hour	960	800	800	800	800	810	810
Education, Science and Technology	310			360	312	380	390	400	400	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
thereof										
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digitisation of centers/units	2	Number (centers/unit)	4	4	4	4	4	4	4
4. Making and broadcasting of films, drama, music, dance and preservation thereof	Broadcasting of music, drama	3	Daily transmission hour	7350	7350	7380	7380	7400	7400	7400

* Based on the total broadcasting hours of 14 centres of the Bangladesh Betar

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1330601 - Bangladesh Betar Headquarters	1-3	37,76,08	42,25,00	37,68,30	38,05,02	45,06,40	51,51,88
1330602 - Research and Receiving Station	1-3	1,66,95	2,26,15	2,28,45	2,30,11	2,57,05	2,80,03
1330603 - Office of Technical Services, Bangladesh Betar	1-3	25,82,48	30,60,63	31,84,37	31,79,70	34,38,69	37,17,86
1330604 - High Frequency Transmission Station	1-3	27,19,96	31,56,97	31,70,55	32,86,31	35,33,62	36,44,51
1330605 - Super Power Transmitting Station, Bangladesh Betar	1-3	5,42,77	8,17,01	7,99,01	6,71,60	9,25,13	9,97,46
1330606 - News Agencies	1-3	15,22,95	20,48,24	20,88,87	21,47,06	22,41,31	23,53,26
1330607 - Radio Stations	1-3	50,50,42	57,81,00	55,53,60	56,86,48	60,96,29	68,32,15
1330608 - Other Betar Offices	1-3	14,87,47	19,73,00	19,95,46	19,28,72	21,93,34	23,50,48
Total : General Activity		178,49,08	212,88,00	207,88,61	209,35,00	231,91,83	253,27,63
Total : Operating Activities		178,49,08	212,88,00	207,88,61	209,35,00	231,91,83	253,27,63
Development Activities							
Annual Development Program							
224145500 - Shifting, Construction & Modernization of Bangladesh Betar, Shahbag Complex at Agargaon, Dhaka (2nd Phase) (01/07/2012-30/06/2023) Approved		2,97,23	0	1,00	0	0	0
224241400 - * Modernization and Installation of Digital Broadcasting Equipment at Bangladesh Betar, Sylhet. (01/07/2018-30/06/2024)	3	19,22,67	6,95,00	30,26,00	1,00	0	0
224346600 - * Modernization and installation of Digital broadcast Equipment at Bangladesh Betar, Chattogram	3	16,90	5,00,00	4,99,00	10,00,00	10,56,99	23,00,99
Total : Annual Development Program		22,36,80	11,95,00	35,26,00	10,01,00	10,56,99	23,00,99
Total : Development Activities		22,36,80	11,95,00	35,26,00	10,01,00	10,56,99	23,00,99
Total :		200,85,88	224,83,00	243,14,61	219,36,00	242,48,82	276,28,62

6.6 Bangladesh Television (BTV)

6.6.1 Recent Achievements: BTV installed 7 Dual Cast transmitters in the last three years. BTV launched 24 hours satellite transmission and modernized its website with high speed internet connectivity. A digital satellite earth station had been set up to improve the quality of equipment and increased the broadcast time at Chittagong Centre. The studio set up in the office of the Hon'ble Prime Minister and 03 studios in Dhaka center were modernized by installing digital equipment. BTV website was modernized and high speed internet connection was established. Broadcasting of BTV, BTV World, BTV Chattogram and Sangsad Bangladesh Television started on mobile through BTV APPS. A total of 2,665 hours of development programs, 1,158 hours of education, health, nutrition and family planning programs, 717 hours of agriculture, science and technology programs and 3,960 hours of entertainment programs were broadcasted. About 2.00 million video footages were sent to the FTP protocol File server.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/ programmes	1	Transmission Hour	25	35	36	37	36	38	40
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:									
	Development and awareness related	1	Transmission hour	875	900	905	930	940	945	950
	Women and adolescent related			175	220	223	230	240	245	247
	Education, health, nutrition and family welfare			385	418	425	452	445	455	460
Agriculture, science and technology	230			242	250	252	257	265	270	
3. Making and broadcasting of films, drama, music, dance and preservation thereof	Daily broadcast of Music, Drama, Movies & Dance programs	2	Annual Transmission hour	1225	1340	1340	1350	1400	1450	1470

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330701 - Head Office, Bangladesh Television	1,2	123,62,72	136,60,00	131,20,20	131,17,28	145,98,59	161,44,45
1330703 - BTV Centers	1-3	0	159,46,96	162,34,00	169,63,22	180,67,22	197,73,15
1330704 - Sub-Centres	1-3	0	19,52,04	18,09,53	20,07,50	21,06,37	22,32,90
Total : General Activity		123,62,72	315,59,00	311,63,73	320,88,00	347,72,18	381,50,50
Total : Operating Activities		123,62,72	315,59,00	311,63,73	320,88,00	347,72,18	381,50,50
Development Activities							
Annual Development Program							
224031900 - * Establishment of Full Fledged 06 (Six) TV Station of Bangladesh Television (01/01/2017 - 31/12/2023)	1,2	0	1,00	1,00	1,00	0	0
224235700 - Modernization, Digitalization & Automation of Bangladesh Television Central System (1st Phase) (1st Revised) (01/04/2018-31/12/2024)	1,2	1,38,98	10,07,00	11,75,00	1,63,00	1,00	0
224246400 - * Establishment of Nationwide Digital Terrestrial Television Broadcasting of Bangladesh Television (1st Phase)	1,2	18,34,91	9,42,00	27,42,00	40,00,00	0	0
224346400 - Establishment of Standalone Full Fledged Digital Television Station at Chattogram (1st Phase).	1	20,73	32,00,00	20,76,00	20,00,00	1,64,00	0
Total : Annual Development Program		19,94,62	51,50,00	59,94,00	61,64,00	1,65,00	0
Total : Development Activities		19,94,62	51,50,00	59,94,00	61,64,00	1,65,00	0
Total :		143,57,34	367,09,00	371,57,73	382,52,00	349,37,18	381,50,50

6.7 Bangladesh Film Censor Board

6.7.1 Recent Achievements: During the last 3 years, censorship licenses were given to 339 full-length Bangla and English movies, 51 short Bangla Films and 33 documentary films. In addition, trailers of 107 Bangla and English advertisement pictures, 730 films for festival were given censor certificates. 587 cinema halls were inspected for allegedly showing films violating laws and regulations. 05 films were seized from

different halls. 51 recommendations have been implemented to improve the environment of various cinema halls.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Enforcement of the Cinematograph Act and activities related to censorship	Censor certificate issued:									
	Bengali film	3	Number	95	96	95	95	95	95	95
	English film			95	96	95	95	95	95	95
	Bengali & English trailer			95	96	95	95	95	95	95
	Advertisement movies			95	97	95	95	95	95	95
	Film for film festival			95	96	95	95	95	95	95
	Cinema halls inspected			200	200	230	200	240	250	260

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330801 - Bangladesh Film Censor Board	1	3,81,39	6,24,00	3,82,38	4,03,30	4,50,90	5,00,00
Total : General Activity		3,81,39	6,24,00	3,82,38	4,03,30	4,50,90	5,00,00
Total : Operating Activities		3,81,39	6,24,00	3,82,38	4,03,30	4,50,90	5,00,00
Total :		3,81,39	6,24,00	3,82,38	4,03,30	4,50,90	5,00,00

6.8 Bangladesh Film Archive

6.8.1 Recent Achievements: A total of 5,638 films were collected from home and abroad. 282 films/ documentaries/ newsreels were converted to digital technology under digital archiving. 505 quality movies were exhibited for mass people. A total of 1,597 film related posters and script books were collected for preservation. 28 research activities were carried out and 16 books and 3 journals have been published.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Seminars/ symposium/ workshops organised	2	Number	8	10	8	8	29	29	29
	Library services			600	600	600	600	600	600	600
1. Making and broadcasting of films, drama, music, dance and preservation thereof	Films displayed/ preserved	3	Number	75	276	80	80	80	80	80
2. Collection, printing, preservation and modernization of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Film collected and printed	3	Number	200	119	200	220	220	220	220
	Books procured			400	674	400	410	410	410	410
3. Research on films	Research publications	3	Number	8	10	8	8	8	8	8
	Journals and books published			6	6	6	6	6	6	6

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1330901 - Bangladesh Film Archives and Libraries	1-4	9,06,24	8,96,00	8,83,40	9,69,00	10,59,12	11,57,83
Total : General Activity		9,06,24	8,96,00	8,83,40	9,69,00	10,59,12	11,57,83
Total : Operating Activities		9,06,24	8,96,00	8,83,40	9,69,00	10,59,12	11,57,83
Development Activities							
Annual Development Program							
224346500 - * Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive Project.	3	2,27,07	11,25,00	15,00,00	15,00,00	22,35,00	5,00,00
Total : Annual Development Program		2,27,07	11,25,00	15,00,00	15,00,00	22,35,00	5,00,00
Total : Development Activities		2,27,07	11,25,00	15,00,00	15,00,00	22,35,00	5,00,00
Total :		11,33,31	20,21,00	23,83,40	24,69,00	32,94,12	16,57,83

6.9 Bangladesh Sangbad Sangstha (BSS)

6.9.1 Recent Achievements: Over the last 3 years, 3125 news items and approximately 3,95,201 important news items from home and abroad with a view to raising public awareness on the Right to Information, education, nutrition and health and developments of the Governments were done by BSS. About 88,000 news reports and 881 feature articles were published on the organization's own web page during the same period. Also, 64 district correspondents have been trained to improve their professional skills.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	News item presented on own webpage	1	Item Number (thousand)	515	515	525	487	535	540	545
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Feature/story published	1	Item Number	280	263	285	276	290	295	297
3. Digitalization of broadcasting system, collection and broadcasting of On-line news and application of modern technology in news broadcasting	News item collected and presented	2	Item Number (thousand)	119.00	118.45	119.50	118.55	120.00	120.50	121.00
	Computer networking done		Yearly number	119.50	118.55	120.00	119.00	120.50	121.00	121.50

6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131009300 - Bangladesh Sangbad Sangstha	1-3	35,00,00	38,69,00	38,69,00	38,00,00	41,54,00	44,40,50
Total : Support Activity		35,00,00	38,69,00	38,69,00	38,00,00	41,54,00	44,40,50
Total : Operating Activities		35,00,00	38,69,00	38,69,00	38,00,00	41,54,00	44,40,50

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224237600 - * promoting audio visual news & capacity building of BSS journalists for creating audio visual news (01/07/2017 - 32/12/2024)	1-3	20,00	12,25,00	22,85,00	14,00,00	2,60,14	0
Total : Annual Development Program		20,00	12,25,00	22,85,00	14,00,00	2,60,14	0
Total : Development Activities		20,00	12,25,00	22,85,00	14,00,00	2,60,14	0
Total :		35,20,00	50,94,00	61,54,00	52,00,00	44,14,14	44,40,50

6.10 Bangladesh Press Council

6.10.1 Recent Achievements: During the last three years, 22 cases were filed with the Bangladesh Press Council. It disposed a total of 17 cases. A total of 4 cases were filed with the Press Appellate Board and 4 cases were settled. In addition, with a view to improving the professional skills 1,250 journalists were provided with training on journalists' ethics and codes of conduct.

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training imparted	2	Number (person)	420	300	350	350	420	450	450
2. Taking cognizance of cases and disposal thereof to protect freedom of newspapers/ news media Providing assistance to the ill and deceased journalist	Cases disposed	2	%	70	70	70	70	70	70	70
	Appeal cases disposed			70	70	70	70	70	70	70

6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131013500 - Bangladesh Press Council	1-2	2,23,46	2,34,00	2,22,00	2,25,00	2,90,00	3,00,00
Total : Support Activity		2,23,46	2,34,00	2,22,00	2,25,00	2,90,00	3,00,00
Total : Operating Activities		2,23,46	2,34,00	2,22,00	2,25,00	2,90,00	3,00,00
Total :		2,23,46	2,34,00	2,22,00	2,25,00	2,90,00	3,00,00

6.11 Bangladesh Press Institute (PIB)

6.11.1 Recent Achievements: During the last three years, 284 training courses/workshops/seminars were organized for journalists and mass-media employees both in and outside Dhaka. Around 8,988 journalists/mass media employees participated in those trainings. Of them, 8,245 (91.73%) participants were male and the rest 743 persons (8.27%) were female. During the same time, 13 researches had been completed. 15 issues of media periodical Audits and 30 books-manuals have been published during this period.

6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training conducted:									
	Courses conducted	2	Number	107	58	112	55	60	65	65
	Participants			3400	3400	3500	3500	3500	3500	3500
	Research work completed			4	4	4	4	4	4	4
Publication	10			10	6	6	6	6	6	

6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
131009200 - Press Institute Bangladesh (PIB)	1	10,24,40	9,22,00	9,22,00	10,50,00	11,50,00	12,50,00
Total : Support Activity		10,24,40	9,22,00	9,22,00	10,50,00	11,50,00	12,50,00
Total : Operating Activities		10,24,40	9,22,00	9,22,00	10,50,00	11,50,00	12,50,00
Total :		10,24,40	9,22,00	9,22,00	10,50,00	11,50,00	12,50,00

6.12 National Institute of Mass Communication

6.12.1 Recent Achievements: Over the last 3 years 782 people were imparted training in 43 courses. Another 2,198 people were also provided training through 67 workshops under the project named 'Communication activities for Women and Child Development'. Besides 2 journals, 2 research, 1 Newsletter, 1 Yearbook, 1 Annual Report and 1 Booklet for daily use were published during this period.

6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training module for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training courses conducted	2	Number	16	15	25	27	26	27	28
	Workshop organised			13	15	28	27	26	27	28
	Research work completed			02	02	02	02	02	02	02

6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1330501 - National Institute of Mass Communication	1	10,81,22	13,48,00	12,95,25	13,46,00	14,71,18	16,08,30
Total : General Activity		10,81,22	13,48,00	12,95,25	13,46,00	14,71,18	16,08,30
Total : Operating Activities		10,81,22	13,48,00	12,95,25	13,46,00	14,71,18	16,08,30
Total :		10,81,22	13,48,00	12,95,25	13,46,00	14,71,18	16,08,30

6.13 Information Commission

6.13.1 Recent Achievements: Public awareness raising campaign/meetings were conducted in all districts covering 305 upazilas with 57,449 officers regarding RTI Act. It assisted to appoint 61,532 designated officers at government and private level and updated information on 46,424 officers. A total of 1,520 complaints received, and 1520 cases were settled.

6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Designated Officers appointed	1	Number	2500	8116	2000	2000	2000	2000	2000
	Designated Officers imparted Training			5000	2137	5000	5000	5500	5500	5500
	Meetings/ seminars/ functions organised		Number (district/ Upazilla)	150	37	150	150	175	175	175
	Complaints received		%	90	98	90	90	90	90	90
	Complaints disposed			90	95	90	90	90	90	90

6.13.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
131009100 - Information Commission	1	8,81,53	9,29,00	9,28,00	9,00,00	10,00,00	10,69,29
Total : Support Activity		8,81,53	9,29,00	9,28,00	9,00,00	10,00,00	10,69,29
Total : Operating Activities		8,81,53	9,29,00	9,28,00	9,00,00	10,00,00	10,69,29
Total :		8,81,53	9,29,00	9,28,00	9,00,00	10,00,00	10,69,29

6.14 Bangladesh Cinema and Television Institute

6.14.1 Recent Achievements: 168 persons were trained by completing 14 courses (Diploma) in Film-Television in short and long term. 126 production films and television programs were produced. A total of 2 publications on films were prepared. Besides, 02 films produced by students of BCTI have won National Awards.

6.14.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Preparing & updating training module for BCTI trainees and organize short and long term training for them and provide professional assistance.	Training course	2	Number	5	4	6	5	7	8	10
	Workshop			7	8	12	12	13	14	15
	Research work					0		0		
	Publication			1	1	2	2	2	2	2
	TV and Film Production			5	5	8	8	10	12	15

6.14.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
131009400 - Bangladesh Film and Television Institute	2	3,09,18	3,39,00	3,30,84	3,31,00	3,92,00	4,00,00
Total : Support Activity		3,09,18	3,39,00	3,30,84	3,31,00	3,92,00	4,00,00
Total : Operating Activities		3,09,18	3,39,00	3,30,84	3,31,00	3,92,00	4,00,00
Total :		3,09,18	3,39,00	3,30,84	3,31,00	3,92,00	4,00,00

6.15 Bangladesh Sangbadik Kallan Trust

6.15.1 Recent Achievements: During the last 3 years Bangladesh Journalist Welfare Trust, grants of Tk 19.23 crore to 6,290 journalists..

6.15.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Taking cognizance of cases and disposal thereof to protect the freedom of press/news media and Providing assistance to the ill and death journalist	Grant distribution	2	Creore Taka	7.50	7.0	7.50	6.15	6.50	7.00	7.10

6.15.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
135010200 - Bangladesh Journalist Welfare trust		10,19,38	7,88,00	7,43,00	8,00,00	8,80,00	9,50,48
Total : Support Activity		10,19,38	7,88,00	7,43,00	8,00,00	8,80,00	9,50,48
Total : Operating Activities		10,19,38	7,88,00	7,43,00	8,00,00	8,80,00	9,50,48
Total :		10,19,38	7,88,00	7,43,00	8,00,00	8,80,00	9,50,48

6.16 Bangladesh Film Development Corporation (BFDC)

6.16.1 Recent Achievements: During the last 3 years, 121 films and 144 advertisements were produced with technical services from BFDC. Under the project titled "Modernization and Expansion of BFDC" 8 Ultra-modern digital cinematographic cameras (Sony and Red Epic Dragon) 04 'RAW' processing units 02 Ultra-modern Gimjib (Studio Crane), 03 zoom lenses of cameras, 12 types of master and ultra-prime lenses of cameras, 05 Digital Editing Machines, and 01 Color Grading Suite Machines had been procured and replaced.

6.16.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Making and broadcasting of films, drama, music, dance and preservation thereof	Films made	3	Number	35	31	35	30	35	35	40
	Advertisement/ movies made			45	64	45	60	65	70	70

6.16.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224276700 - * Construction of BFDC Complex	1-3	50,31,00	70,00,00	40,00,00	40,00,00	100,00,00	14,33,01
Total : Annual Development Program		50,31,00	70,00,00	40,00,00	40,00,00	100,00,00	14,33,01
Total : Development Activities		50,31,00	70,00,00	40,00,00	40,00,00	100,00,00	14,33,01
Total :		50,31,00	70,00,00	40,00,00	40,00,00	100,00,00	14,33,01