

## BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
<b>Revenue and Foreign Grants</b>				
Revenues (Statement I)	<b>3,89,000</b>	<b>3,51,532</b>	<b>3,78,000</b>	<b>2,65,909</b>
Tax Revenue	3,46,000	3,16,000	3,45,000	2,21,982
NBR Tax Revenue	3,30,000	3,01,000	3,30,000	2,16,037
Non-NBR Tax Revenue	16,000	15,000	15,000	5,944
Non-Tax Revenue	43,000	35,532	33,000	43,927
Foreign Grants/1 (Statement V)	3,490	3,985	4,013	2,520
<b>Total :</b>	<b>3,92,490</b>	<b>3,55,517</b>	<b>3,82,013</b>	<b>2,68,429</b>
<b>Expenditure</b>				
Operating Expenditure	<b>3,61,500</b>	<b>3,23,688</b>	<b>3,48,180</b>	<b>2,54,880</b>
Recurrent Expenditure (Statement III)	3,28,840	3,02,547	3,11,690	2,36,124
of which Interest	68,213	63,729	63,801	58,313
Domestic Interest	62,000	58,500	58,253	53,995
Foreign Interest	<b>6,589</b>	<b>5,323</b>	<b>5,548</b>	<b>4,318</b>
Capital Expenditure/2 (Statement IV)	32,660	21,141	36,490	18,756
Net Outlay for Food Account Operation/3 (Statement VIII)	597	2,553	567	2,278
Loans & Advances (Net)/4 (Statement VIA)	4,506	4,717	4,210	1,205
Development Expenditure	2,37,078	2,08,025	2,15,043	1,61,797
Scheme/5 (Statement X)	<b>3,176</b>	<b>3,239</b>	<b>2,522</b>	<b>1,619</b>
Non-ADP Special Project (Statement VIA)	5,990	4,610	4,722	3,343
Annual Development Programme/6 (Statement IX)	2,25,324	1,97,643	2,05,145	1,55,380
Non-ADP FFW and Transfer/7 (Statement X)	2,588	2,532	2,654	1,455
<b>Total - Expenditure :</b>	<b>6,03,681</b>	<b>5,38,983</b>	<b>5,68,000</b>	<b>4,20,160</b>
<b>Overall Deficit (Including Grants) :</b>	<b>- 2,11,191</b>	<b>- 1,83,466</b>	<b>- 1,85,987</b>	<b>- 1,51,731</b>
(In percent of GDP) :	- 6.1	- 5.9	- 5.9	- 5.4
<b>Overall Deficit (Excluding Grants) :</b>	<b>- 2,14,681</b>	<b>- 1,87,451</b>	<b>- 1,90,000</b>	<b>- 1,54,251</b>
(In percent of GDP) :	- 6.2	- 6.1	- 6.0	- 5.5
<b>Financing</b>				
Foreign Borrowing-Net	97,738	68,414	76,004	41,610
Foreign Borrowing (Statement V)	1,12,188	80,954	88,824	52,928
Foreign Debt Repayment (Statement IX)	- 14,450	- 12,540	- 12,820	- 11,318
Domestic Borrowing (Statement VIB)	1,13,453	1,15,052	1,09,983	1,08,049
Borrowing from Banking System (Net)	76,452	79,749	84,980	79,268
Long-Term Debt (Net)	51,600	60,749	53,654	63,530
Short-Term Debt (Net)	24,852	19,000	31,326	15,739

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(Taka in Crore)

Description	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Non-Bank Borrowing (Net)	37,001	35,303	25,003	28,781
National Savings Schemes (Net)	32,000	30,302	20,000	15,139
Others (Net)/8 (Statement VII)	5,001	5,001	5,003	13,641
<b>Total - Financing :</b>	<b>2,11,191</b>	<b>1,83,466</b>	<b>1,85,987</b>	<b>1,49,659</b>
<b>Memorandum Item :</b>				
<b>GDP</b>	<b>34,56,040</b>	<b>30,87,300</b>	<b>31,71,800</b>	<b>27,96,378</b>

**EXPLANATORY NOTES:**

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP ;
5. Including Self Financed Tk. 6,718 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) and bidders financing supported financing Tk. 4.751 crore total size of the Annual Development Program stands at Tk. 2,36,793 crore;
6. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category ;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.