

**Demands for Grants and Appropriations 2022-23**  
**Grant No - 34**  
**137 - Local Government Division**

**Allocations and Activities**

**1** The main Functions of the Local Government Division are:

- a. Framing and amendment of laws and rules relating to local government;
- b. As a development support Inspection, management and finance to local government institutions;
- c. Dealing with all matters relating to Public Health, Water Supply and Sewerage activities;
- d. Construction and maintenance of roads and rural infrastructures through Local Government Engineering Department;
- e. Urban infrastructure development; and
- f. Impart training to the representatives of Local Government Institutions and their officials.

**2** The revised budget allocation (Operating & Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating & Development) for FY 2022-23 of the Local Government are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	4317,43,98	32732,07,00	<b>37049,50,98</b>	6921,45,26	30127,25,72	80,00	0
2020-21	Revised Budget	4817,51,85	34175,94,45	<b>38993,46,30</b>	7763,82,06	31228,84,24	80,00	0
2021-22	Revised Budget	5164,55,76	34446,88,00	<b>39611,43,76</b>	8991,03,98	30611,89,78	8,50,00	0
2022-23	Budget	5861,86,00	35845,94,00	<b>41707,80,00</b>	9036,22,18	32671,07,82	50,00	0

**3** In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented :

- a. Development of infrastructure of Local Government Institutes and construction, maintenance and reconstruction of different social, religious and educational institutes;
- b. Implementation of projects for rural development, rural infrastructure development, construction of bridges on upazila and union parishad roads, other prioritized upazila road development through Local Government Engineering Department;
- c. Establishment of water sources, rural pipe water schemes, water supply system, water treatment plant and overhead water tank including arsenic mitigation programme and sanitation system development;
- d. Implementation of "Urban Primary Health Care Services Delivery Project (Phase:2)"
- e. Implementation of 'Important Rural Infrastructure Development Project-3 on priority basis';
- f. Implementation of "Safe Water Supply throughout the Country Project" and
- g. Ensuring Birth & Death Registration of All Citizens of Bangladesh.

## Demands for Grants and Appropriations 2022-23

### Grant No. 34

#### 137-Local Government Division

(Taka in Thousand)

Charged	0	Operating	5861,86,00	Recurrent	9036,22,18
Others	41707,80,00	Development	35845,94,00	Capital	32671,07,82
				Financial Asset	50,00
				Liability	0
<b>Total :</b>	<b>41707,80,00</b>	<b>Total :</b>	<b>41707,80,00</b>	<b>Total :</b>	<b>41707,80,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	1195,16,37	1042,30,80	1257,92,21
3211	Administrative expenses	529,56,96	437,97,17	400,39,19
3221	Fees, charges and commissions	27,36,77	52,00,98	21,82,89
3231	Training	120,03,67	178,48,17	173,67,02
3243	Petrol, oil and lubricants	53,87,08	75,86,51	54,64,85
3244	Travel and Transfer	45,14,35	27,59,08	43,56,63
3251	Agriculture supplies	0	20,00	20,00
3252	Medical and surgical supplies	4,50	5,54,29	7,93,50
3253	Public order and safety supplies	2,42,20	1,94,70	1,92,92
3255	Printing and stationery	83,79,78	95,61,36	86,80,13
3256	General supplies and materials	18,20,90	9,53,95	33,84,53
3257	Professional services, honorariums and special	1015,06,80	1040,42,87	1166,13,46
3258	Repairs and maintenance	3594,81,23	2819,37,77	2875,14,42
3411	Interest on foreign loan	0	20,46,51	2,77,00
3631	Current grants	1118,48,80	1729,13,02	1637,56,92
3632	Capital grants	40,98,40	51,93,81	22,05,15
3721	Social assistance benefits in cash	7,00,00	40,00	0
3821	Current transfers not elsewhere classified	5,72,39	35,83,40	32,56,27
3823	Current transfers for projects	1133,42,00	1326,03,85	1200,09,60
3911	Reserve	45,09,98	40,35,74	61,74,88
<b>Total - Recurrent Expenditure :</b>		<b>9036,22,18</b>	<b>8991,03,98</b>	<b>9080,81,57</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	24228,73,84	20631,39,04	19110,44,61
4112	Machinery and equipment	907,30,77	1928,38,99	1760,59,02
4113	Other fixed assets	9,00,82	4,18,61	13,11,50
4114	Weapons systems	23,46,00	109,52,57	114,93,57
4141	Land	2437,12,39	686,88,91	374,00,40
<b>Sub Total - Non financial assets :</b>		<b>27605,63,82</b>	<b>23360,38,12</b>	<b>21373,09,10</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	4137,99,00	4476,82,00	5894,62,79
<b>Sub Total - Capital expenditure for project :</b>		<b>4137,99,00</b>	<b>4476,82,00</b>	<b>5894,62,79</b>
<b>Reserve</b>				
4911	Reserve	927,45,00	2774,69,66	2854,92,54
<b>Sub Total - Reserve :</b>		<b>927,45,00</b>	<b>2774,69,66</b>	<b>2854,92,54</b>
<b>Total - Capital Expenditure :</b>		<b>32671,07,82</b>	<b>30611,89,78</b>	<b>30122,64,43</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	50,00	1,00,00	1,00,00
7216	Equity and investment fund shares	0	7,50,00	15,00,00
<b>Sub Total - Financial assets :</b>		<b>50,00</b>	<b>8,50,00</b>	<b>16,00,00</b>
<b>Total - Assets :</b>		<b>50,00</b>	<b>8,50,00</b>	<b>16,00,00</b>
<b>Total - Local Government Division :</b>		<b>41707,80,00</b>	<b>39611,43,76</b>	<b>39219,46,00</b>

**Demands for Grants and Appropriations 2022-23**  
**Grant No. 34**  
**137 - Local Government Division**

(Taka in thousand)

Charged	0	Operating	5861,86,00	Recurrent	9036,22,18
Others	41707,80,00	Development	35845,94,00	Capital	32671,07,82
				Financial Asset	50,00
				Liability	0
<b>Total:</b>	<b>41707,80,00</b>	<b>Total:</b>	<b>41707,80,00</b>	<b>Total:</b>	<b>41707,80,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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**Organisational Classification**

**13701 Secretariat, Local Government Division**

Operating Activity	1225,86,00	1109,58,50	1130,69,00
Development Activity	15895,45,00	15048,81,00	15671,79,00
<b>Total:</b>	<b>17121,31,00</b>	<b>16158,39,50</b>	<b>16802,48,00</b>
Recurrent	2941,30,00	3886,53,50	3513,28,35
Capital	14179,51,00	12263,36,00	13273,19,65
Financial Asset	50,00	8,50,00	16,00,00
<b>Total:</b>	<b>17121,31,00</b>	<b>16158,39,50</b>	<b>16802,48,00</b>

**13702 Rural Development Establishments**

Operating Activity	45,00,00	27,83,99	33,39,00
<b>Total:</b>	<b>45,00,00</b>	<b>27,83,99</b>	<b>33,39,00</b>
Recurrent	36,34,00	27,18,23	32,73,24
Capital	8,66,00	65,76	65,76
<b>Total:</b>	<b>45,00,00</b>	<b>27,83,99</b>	<b>33,39,00</b>

**13703 Local Government Engineering Department**

Operating Activity	4010,00,00	3512,88,34	3642,80,00
Development Activity	15575,12,00	15511,97,00	14444,00,00
<b>Total:</b>	<b>19585,12,00</b>	<b>19024,85,34</b>	<b>18086,80,00</b>
Recurrent	5377,11,41	4551,86,82	4920,21,48
Capital	14208,00,59	14472,98,52	13166,58,52
<b>Total:</b>	<b>19585,12,00</b>	<b>19024,85,34</b>	<b>18086,80,00</b>

**13704 Department of Public Health Engineering**

Operating Activity	546,00,00	489,77,98	503,31,00
Development Activity	4372,90,00	3886,08,00	3781,98,00
<b>Total:</b>	<b>4918,90,00</b>	<b>4375,85,98</b>	<b>4285,29,00</b>
Recurrent	653,54,77	507,46,48	605,16,50
Capital	4265,35,23	3868,39,50	3680,12,50
<b>Total:</b>	<b>4918,90,00</b>	<b>4375,85,98</b>	<b>4285,29,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>13705</b>	<b>Office of the Registrar Genarel, Birth &amp; Death Registration</b>			
	Operating Activity	35,00,00	24,46,95	11,50,00
	Development Activity	2,47,00	2,00	0
	<b>Total:</b>	<b>37,47,00</b>	<b>24,48,95</b>	<b>11,50,00</b>
	Recurrent	27,92,00	17,98,95	9,42,00
	Capital	9,55,00	6,50,00	2,08,00
	<b>Total:</b>	<b>37,47,00</b>	<b>24,48,95</b>	<b>11,50,00</b>
	Total - Operating Activity:	5861,86,00	5164,55,76	5321,69,00
	Total - Development Activity:	35845,94,00	34446,88,00	33897,77,00
	<b>Total - Operating and Development Activity:</b>	<b>41707,80,00</b>	<b>39611,43,76</b>	<b>39219,46,00</b>
	Total - Recurrent:	9036,22,18	8991,03,98	9080,81,57
	Total - Capital :	32671,07,82	30611,89,78	30122,64,43
	Total - Asset:	50,00	8,50,00	16,00,00
	Total Liability:	0	0	0
	<b>Total-Local Government Division:</b>	<b>41707,80,00</b>	<b>39611,43,76</b>	<b>39219,46,00</b>