

Statement 6: Consolidated Fund - Operating Expenditure (Ministry/Division wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
101	President's Office	31,45,00	27,09,50	29,67,00
102	National Parliament	341,09,00	315,26,08	335,39,00
103	Prime Minister's Office	799,99,00	643,24,41	680,76,00
104	Cabinet Division	83,59,00	146,16,86	183,41,00
105	Supreme Court of Bangladesh	230,69,00	224,53,25	225,10,00
106	Election Commission Secretariat	789,88,00	1036,27,30	1010,61,00
107	Ministry of Public Administration	3491,74,00	2986,70,16	3047,00,00
108	Bangladesh Public Service Commission	88,32,00	74,67,87	79,03,00
109	Finance Division	358874,42,00	320525,39,62	315030,82,23
110	Office of the Comptroller & Auditor General of Bangladesh	290,58,00	274,08,56	283,51,00
111	Internal Resources Division	2975,24,00	2497,82,50	2735,75,00
112	Financial Institutions Division	93,17,00	154,47,15	122,13,00
113	Economic Relations Division	25016,47,00	21488,16,71	21364,96,00
114	Planning Division	91,66,00	76,45,32	92,24,00
115	Implementation Monitoring and Evaluation Division	64,75,00	51,97,00	51,17,00
116	Statistics and Informatics Division	270,99,00	232,13,43	251,84,00
117	Ministry of Commerce	300,00,00	270,61,53	288,02,00
118	Ministry of Foreign Affairs	1547,26,00	1465,78,75	1526,65,00
119	Ministry of Defence	38475,28,25	35752,87,25	35859,40,50
120	Armed Forces Division	44,84,00	47,60,81	43,60,00
121	Law and Justice Division	1613,22,00	1435,18,85	1465,37,00
122	Public Security Division	22980,28,03	21493,78,53	21485,65,24
123	Legislative and Parliamentary Affairs Division	38,81,00	35,31,00	35,91,00
124	Ministry of Primary and Mass Education	20119,57,51	19015,34,80	18291,47,82
125	Secondary and Higher Education Division	23361,75,00	21753,95,90	22167,73,00
126	Ministry of Science and Technology	602,43,00	563,56,25	570,19,00
127	Health Services Division	13430,34,00	13151,16,12	12913,78,00
128	Information & Communication Technology Division	385,63,00	366,57,19	358,21,00
129	Ministry of Social Welfare	9401,18,00	8570,23,24	8606,35,00
130	Ministry of Women and Children's Affairs	3507,35,41	3299,92,38	3333,69,13
131	Ministry of Labour and Employment	198,82,00	139,04,43	179,55,00
132	Ministry of Housing and Public Works	1891,87,00	1754,56,90	1802,62,00
133	Ministry of Information and Broadcasting	816,63,00	827,12,56	809,89,00
134	Ministry of Cultural Affairs	389,63,00	367,44,00	367,44,00
135	Ministry of Religious Affairs	318,40,00	278,60,32	296,27,00

Statement 6: Consolidated Fund - Operating Expenditure**Ministry/Division wise**

(Taka in Thousand)

Code	Ministry/Division	Budget 2022-23	Revised 2021-22	Budget 2021-22
136	Ministry of Youth and Sports	875,94,00	804,99,62	841,71,00
137	Local Government Division	5861,86,00	5164,55,76	5321,69,00
138	Rural Development and Cooperative Division	681,00,00	786,76,07	652,03,00
139	Ministry of Industries	376,37,00	592,97,47	358,43,00
140	Ministry of Expatriates' Welfare and Overseas Employment	357,62,00	310,15,16	319,86,00
141	Ministry of Textiles and Jute	209,84,00	422,49,05	207,05,00
142	Energy and Mineral Resources Division	72,07,00	65,74,28	68,57,00
143	Ministry of Agriculture	19885,30,00	15746,20,30	13171,80,00
144	Ministry of Fisheries and Livestock	1726,60,85	1610,01,36	1649,41,80
145	Ministry of Environment, Forest and Climate Change	762,57,00	671,09,31	680,96,00
146	Ministry of Land	1351,42,00	1233,48,58	1233,68,00
147	Ministry of Water Resources	2257,92,00	2046,91,30	1955,66,00
148	Ministry of Food	18991,22,01	19474,91,10	17102,27,22
149	Ministry of Disaster Management and Relief	5494,31,95	5565,64,30	5319,45,87
150	Road Transport and Highways Division	5352,00,00	4704,42,14	4900,31,00
151	Ministry of Railways	3925,10,00	3779,09,81	3985,61,00
152	Ministry of Shipping	821,42,00	764,04,91	783,28,00
153	Ministry of Civil Aviation and Tourism	71,71,00	45,74,99	48,88,00
154	Posts and Telecommunication Division	1180,75,00	1134,52,05	1134,84,00
155	Ministry of Chattogram Hill Tracts Affairs	405,95,80	384,76,28	386,00,31
156	Power Division	56,77,00	46,62,03	49,08,00
157	Ministry of Liberation War Affairs	5851,39,00	6036,19,78	5941,25,00
158	Anti-Corruption Commission	159,73,00	123,59,79	138,13,00
159	Bridges Division	6,83,00	5,72,80	7,49,00
160	Technical and Madrasa Education Division	7170,82,00	6636,46,53	6843,84,00
161	Security Service Division	2502,66,35	2345,99,33	2550,20,86
162	Medical Education and Family Welfare Division	4768,35,00	4029,28,88	4258,67,00
	Total Operating Expenditure :	624134,88,16	565875,59,51	555835,37,98