

Grants No. 33
136 - Ministry of Youth & Sports

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	977,87,00	1059,30,00	1147,73,00
Development Expenditure	1234,08,00	1336,83,00	1448,42,00
Total	2211,95,00	2396,13,00	2596,15,00
Recurrent	1789,10,20	1914,12,22	2102,46,86
Capital	422,84,80	482,00,78	493,68,14
Financial Asset	0	0	0
Liability	0	0	0
Total	2211,95,00	2396,13,00	2596,15,00

1.1 Mission Statement

Develop skilled and productive youth community through training and achieve excellence in sports both at national and international levels.

1.2 Major Functions

- 1.2.1 Transform youth into skilled human resources by implementing training, development and welfare oriented activities and integrating them with the mainstream national development activities;
- 1.2.2 Create self-employment opportunities for the unemployed youth and encouraging their voluntary participation in development activities; awarding prizes to successful youth and providing grants to youth organizations;
- 1.2.3 Research and surveys on youth development activities;
- 1.2.4 Empower and engage youth in nation building activities;
- 1.2.5 Organise and participate in sports at national, international levels and providing national sports award;
- 1.2.6 Hunt sports talents, creating sporting environment in rural areas and preparing skilled sports persons;
- 1.2.7 Provide grants in aid to various sports organizations and providing welfare grant in aid to the insolvent sports persons; and
- 1.2.8 Construction, improvement and maintenance of sports infrastructure.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building skilled, productive and conscious youth community	<ul style="list-style-type: none"> • Conduct training courses for the youth suitable for domestic and overseas employment • Provide micro-credit to trained unemployed youth to create employment/ self-employment • Impart training to unemployed educated youth 	<ul style="list-style-type: none"> • Department of Youth Development

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<p>and create temporary employment opportunities under the National Service Scheme</p> <ul style="list-style-type: none"> • Recognize the talents of the youth • Create entrepreneur • Social awareness scheme aimed at creating skilled, productive and conscious youth 	
	<ul style="list-style-type: none"> • Provide financial assistance to successful youth organizations 	<ul style="list-style-type: none"> • Secretariat
2. Promotion and development of the standards of sports	<ul style="list-style-type: none"> • Identify talented sports persons from the grass-root level • Impart long-term training to sportspersons • Impart sports training to children with disabilities and disabled with autistic and neurological disorders • Award Bachelor of Physical Education degree as well as Masters of Physical Education degree • Distribute sports equipment to sports organisations and educational institutions 	<ul style="list-style-type: none"> • Directorate of Sports
	<ul style="list-style-type: none"> • Identify talented sportspersons from the grass-root level and impart short-term and long-term training • Award Bachelor of Sports degree • Award Diploma in Sports Science 	<ul style="list-style-type: none"> • Bangladesh Krira Shikkha Pratisthan (BKSP)
	<ul style="list-style-type: none"> • Identify talented sportspersons from the grass-root level and impart long-term training • Construction, renovation and maintenance of sports infrastructure including stadiums, sports complexes and play grounds • Distribute sports equipment to sports organisations, educational institutions and clubs 	<ul style="list-style-type: none"> • National Sports Council
	<ul style="list-style-type: none"> • Provide grants-in-aid to sports organisations, educational institutions • Provide National Sports Awards to sports persons and organizers 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Provide grants-in-aid to insolvent sports persons 	<ul style="list-style-type: none"> • Bangabandhu Kirirashebi Kallyan Foundation
	<ul style="list-style-type: none"> • Arrange and participate in sports competitions at local, national and international levels and exchange sports teams with different countries 	<ul style="list-style-type: none"> • National Sports Council • Bangladesh Krira Shikkha Protisthan (BKSP)

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building skilled, productive and conscious youth community

Impact on Poverty Reduction: Skill development training will be provided to 10,31,548 youth (male & female) the current financial year 2023-24 including 2024-25, 2025-26 and 2026-27. Micro-credits of TK.4,890 crore will be provided to 1,3,35,000 trained youth (male & female) with a view to creating self-employment opportunities. Moreover, training will be provided to 4,500 unemployed youth. in line with demands of international markets creating employment opportunity both at home and abroad.

Impact on Women's Advancement: Micro-credits will be given to as many as 48,150 trained female youth to generate income. In addition, 10,00,000 young women will be transformed as skilled human resources through training on housekeeping, tailoring, rearing of livestock, nursery, boutique and printing, crafts of bamboo and cane, poultry, embroidered blanket etc. over the medium term. This will empower women and reduce poverty. As a result, it will play an important role in the stability and elimination of inequality in the society.

3.1.2 Promotion and development of the standards of sports

Impact on Poverty Reduction: Over the medium term around 67,651 young sporting talents will be identified from the grass roots level. They will be provided with modern training of varying length to transform them as quality players. Construction and repair works of sports related infrastructure in the district and upazila levels will create employment opportunity for poor people. In addition, 6,000 old and destitute sports persons will be given financial assistance. All these activities will help to reduce poverty.

Impact on Women's Advancement: Women sporting talents will be identified from the grass roots level and training will be provided according to different age group to groom them as skilled sports persons. This will enhance women's participation in sports. In addition, 1,800 elderly and poor sports women will be given financial assistance. Further, distribution of grants/allowances and sports equipment will encourage women's participation in sporting events. Therefore, it will open avenues to raise their income. In addition to the regular activities, the Ministry of Youth and Sports adopts some projects which are closely linked to the development of women. Among those, 'Deployment of Sultana Kamal Women's Sports Complex, Dhanmondi, Dhaka' and 'Development of Woman Sports at BKSP' are notable.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	985,40,83	1269,10,82	1333,32,43
Gender	928,22,34	995,36,23	1090,73,59

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>1. Training for unemployed youth, provision of credit and creating employment</p> <p>Youth is the power. There is no alternative of training to transform youth force into skilled human resources. One of the main objectives of National Youth Policy is to create employment opportunities and develop entrepreneurship skills of youth by providing appropriate skill development training. Trained youth can be self-employed by easy accessibility to credit facility. This has, therefore, been given the highest priority area.</p>	<ul style="list-style-type: none"> Building skilled, productive and conscious youth community

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>2. Arrange/participate in the sports competition at local, national and international levels</p> <p>Different sports competitions provide opportunities to a sports person to prove his/her skill. Organizing sports competitions is also necessary to preserve the tradition of the rural sports. Besides, these competitions also improve the standard of the players as they compete with the high-quality sports persons in the same platform. Moreover, organising international sports event helps to raise the image of the country in the international arena. Therefore, this area has been identified as the fourth highest priority area.</p>	<ul style="list-style-type: none"> Promotion and development of the standards of sports
<p>3. Development of physical infrastructure for youth & sports</p> <p>The number of youth training centres, stadiums, play grounds and other infrastructure facilities are inadequate compared to the requirement. Even the conditions of the infrastructures are not satisfactory due to lack of proper maintenance. So, development of training centres and sports related infrastructure has been identified as a priority area.</p>	<ul style="list-style-type: none"> Building skilled, productive and conscious youth community Promotion and development of the standards of sports
<p>4. Arrange age-based training and provide financial assistance for underprivileged sports persons</p> <p>After identification of sports persons of different age-group across the country including schools and colleges, training of different lengths depending on their talents will be given to make them as skilled and quality sports persons. These sports persons bring honour to the country by applying their skills. However, some of them suffer from financial stress at the later stage of their lives. If the future of the sports persons is well protected social security will be strengthened. Through sports empowerment, development of mental health, reduction of inequality and social inclusion will be ensured. This area has, therefore, been identified as the third highest priority area.</p>	<ul style="list-style-type: none"> Promotion and development of the standards of sports
<p>5. National Service Scheme</p> <p>The National Service Program has been adopted to create two-year temporary employment for youth and young women in the age group of 24-35 years with HSC and above educational qualifications. After imparting basic training of three months duration on 10 training modules, they are being temporarily deployed in various nation-building service programs for two years. This program has been prioritized as employment opportunities will be created for the educated youth through this program in addition to being involved in nation building work.</p>	<ul style="list-style-type: none"> Building skilled, productive and conscious youth community

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Youth and Sports	518,97,98	654,23,12	647,39,06	775,78,50	836,20,00
Directorate of Sports	18,50,30	18,45,19	19,89,00	23,80,00	26,50,00
District Sports Offices	17,94,20	17,76,70	18,83,91	20,13,00	21,52,90
College of Physical Education	15,27,00	15,64,10	17,18,03	18,90,00	20,70,00
Head Office, Department of Youth Development	197,87,52	276,24,57	940,17,00	949,82,50	1041,75,00
District Youth Development Offices	150,55,00	150,55,00	158,07,00	168,82,00	180,63,60
Upazila Youth Development Offices	277,22,00	276,96,42	291,08,00	310,88,00	332,63,50

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Metro Thana Youth Development Offices	7,13,00	7,10,56	7,48,00	7,99,00	8,55,00
Youth Training Centres	106,39,00	106,39,00	111,85,00	120,00,00	127,65,00
Grand Total :	1309,86,00	1523,34,66	2211,95,00	2396,13,00	2596,15,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	459,32,81	458,64,26	562,29,54	1132,68,81	1351,02,26
3211	Administrative expenses	56,97,53	63,23,31	114,67,24	79,57,19	80,76,16
3221	Fees, charges and commissions	5,64,47	6,22,00	11,07,61	8,32,59	6,18,75
3231	Training	174,28,05	168,79,83	181,14,37	242,23,60	157,19,18
3243	Petrol, oil and lubricants	9,35,20	11,89,45	10,19,03	11,53,84	9,55,41
3244	Travel and Transfer	41,96,95	40,75,82	44,93,41	49,96,14	53,89,70
3252	Medical and surgical supplies	1,44,06	1,54,00	1,54,25	1,70,00	1,40,00
3253	Public order and safety supplies	0	23,04	20,74	9,22	0
3255	Printing and stationery	9,50,39	9,54,20	15,36,10	12,88,28	24,62,92
3256	General supplies and materials	16,19,84	16,31,50	23,47,54	25,67,85	31,96,45
3257	Professional services, honorariums and special expenses	11,24,33	29,41,99	64,63,48	20,71,04	33,74,44
3258	Repairs and maintenance	19,63,49	21,87,64	62,99,12	31,47,94	26,90,31
3631	Current grants	192,97,63	192,95,81	286,28,01	275,94,08	267,37,98
3632	Capital grants	2,57,37	8,90,40	89,50,19	6,28,42	31,29,44
3721	Social assistance benefits in cash	5,10,00	4,74,44	1,80,00	2,00,00	2,20,00
3821	Current transfers not elsewhere classified	10,07,79	9,76,79	316,42,57	11,41,79	23,22,11
3823	Current transfers for projects	4,62,00	4,81,00	2,57,00	1,61,43	1,11,75
3911	Reserve	64,00	0	0	0	0
	Total : - Recurrent Expenditure	1021,55,91	1049,65,48	1789,10,20	1914,12,22	2102,46,86
	Capital Expenditure					
4111	Buildings and structures	0	3,79,00	43,72,00	32,21,92	7,59,91
4112	Machinery and equipment	64,87,09	42,54,48	49,42,80	45,79,99	23,28,26
4113	Other fixed assets	42,00	1,22,00	9,93,00	3,51,30	12,35,72
4141	Land	1,00,00	77,03,00	0	0	0
4211	Capital expenditure for project	206,86,00	284,27,00	219,77,00	300,47,57	350,44,25
4911	Reserve	15,00,00	0	100,00,00	100,00,00	100,00,00
	Total : - Capital Expenditure	288,15,09	408,85,48	422,84,80	482,00,78	493,68,14
	Assets					
7215	Loans	15,00	64,83,70	0	0	0
	Total : - Assets	15,00	64,83,70	0	0	0
	Grand Total :	1309,86,00	1523,34,66	2211,95,00	2396,13,00	2596,15,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
			2022-23		2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	
1. Employment/self-Employment of trained unemployed youth	Permanent	1	Number (in lakh)	0.24	0.53	0.45	0.41	0.90	1.00	1.20
	Temporary			4.86	4.70	0.025	0.025	0	0	0

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10
2. Medallions won in international sports	2	Number (Medals)	25	25	30	30	35	40	45
3. Prepare skilled sports persons	2	Number (in thousands)	21.17	24.89	26.06	19.80	20.98	22.53	24.14

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In recognition of the success of self-employed youth, a grant of Tk 10.59 crore has been given to 2,599 youth organizations in the last three financial years (2020-21 to 2022-23). Besides, grants of about Tk 4.48 crore have been given to 980 sports clubs/institutions in the last three financial years.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Provide financial assistance to successful youth organizations	Grants in aid provided	1	Number (organizations)	900	900	950	950	1050	1150	1250
2. Provide grants in aid to sports organizations and educational institutions	Grants-in-aid provided	2	Number (person)	300	500	350	971	400	450	500
3. National sports award to sports persons and organizers	Sports awards given*	2	Number (persons/organizations)	20	0	10	30	10	10	10

* Targets are set as per the existing policy. The same target level will continue to apply until any change in the current policy.

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2023-24	2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1360101 - Secretariat, Ministry of Youth and Sports	1-3	14,09,18	23,17,98	17,38,32	24,22,00	26,15,00	27,99,00
Total : General Activity		14,09,18	23,17,98	17,38,32	24,22,00	26,15,00	27,99,00
Special Activity							
120000801 - Loans to Government Employees	1-3	0	15,00	15,00	0	0	0
120002401 - Sports Development	1-3	19,29,07	35,00,00	34,00,59	35,00,00	37,38,00	40,12,10
120002403 - National Sports Award	1-3	1,57,79	1,20,00	1,75,00	85,00	90,00	95,00
120002412 - Participation in International Tournament	1-3	19,33,28	32,51,00	32,51,00	34,14,00	40,00,00	46,00,00
120002414 - Assistance to Sports Club/ Center	1,3	1,51,66	1,70,00	1,70,00	1,80,00	2,00,00	2,20,00
120009336 - Completed Development Project	1-3	29,79,53	1,22,00	1,22,00	57,00	1,22,00	1,22,00
127004701 - Commonwealth Youth Development Programme	1-3	0	27,00	27,00	28,00	28,50	29,00
127020201 - World Anti Doping Agency (WADA)	1-3	8,59	7,00	14,00	7,00	8,00	9,00
Total : Special Activity		71,59,92	72,12,00	71,74,59	72,71,00	81,86,50	90,87,10

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Support Activity							
132011400 - Youth Welfare Fund	1	3,00,00	4,64,00	4,64,00	4,90,00	5,20,00	5,55,40
Total : Support Activity		3,00,00	4,64,00	4,64,00	4,90,00	5,20,00	5,55,40
Total : Operating Activities		88,69,10	99,93,98	93,76,91	101,83,00	113,21,50	124,41,50
Development Activities							
Annual Development Program							
221000136 - Reserve for unapproved project Ministry of Youth and Sports	1-3	0	15,64,00	0	100,00,00	100,00,00	100,00,00
Total : Annual Development Program		0	15,64,00	0	100,00,00	100,00,00	100,00,00
Total : Development Activities		0	15,64,00	0	100,00,00	100,00,00	100,00,00
Total :		88,69,10	115,57,98	93,76,91	201,83,00	213,21,50	224,41,50

6.2 Directorate of Youth Development

6.2.1 Recent Achievements: Over last three fiscal years, 8,95,689 people have been trained, Tk 407.00 crores of loans have been distributed to 1,27,500 young men and young women in the last three financial years for the purpose of encouraging youth, providing training, post-training loan assistance and self-employment for the purpose of human resource development and poverty alleviation. During the last three financial years (2020-21 to 2022-23), 5,000 people were trained under the National Service Program and 4,867 of those trained were engaged in temporary employment for two years. Apart from this, awareness sessions have been conducted on youth acquisition of human qualities, leadership development, group development, technology transfer, HIV/AIDS, environment development etc. 18,458 registered youth clubs/ organizations are working as implementing partners of the Department of Youth Development. The number of youth organizations registered/recognized by the Directorate of Youth Development is 5,927. National Youth Awards have been given to 74 youths/young women in the last three years in recognition of the outstanding achievements of self-motivated youth.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training courses for the youth suitable for domestic and overseas employment	Trained youth	1	Number (Person in Lakh)	2.74	1.46	2.72	2.72	7.19	8.27	9.52
2. Provide micro-credit to trained unemployed youth to create employment/ self-employment	Employment generated	1	Number (Person in Lakh)	0.24	0.376	0.39	0.35	0.80	1.00	1.20
	Loan provided	1	In crore Taka	65.24	154.34	140.00	140.00	1000.00	1500.00	2250.00
3. Impart training to unemployed educated youth and create temporary employment opportunities under the National Service Scheme	Temporary employment created	1	Number (Persons in thousand)	4.86	4.718	2.537	2.537	0	0	0
4. Recognize the talents of the youth	Youth Award given	1	Number (Person)	31	21	20	20	20	20	20
5. Create entrepreneur	Created self-reliant	1	Number (Person in thousand)	6.96	6.31	6.63	6.63	6.96	7.30	7.50
6. Social awareness scheme aimed at creating skilled, productive and conscious youth	Number of meetings held	1	Number (in thousand)	0.29	0.57	0.29	0.29	0.57	0.57	0.57

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1360301 - Head Office, Department of Youth Development	1-6	29,63,05	39,23,76	41,55,63	47,84,00	49,82,50	55,75,00
1360302 - District Youth Development Offices	1-6	82,26,93	150,55,00	150,55,00	158,07,00	168,82,00	180,63,60
1360303 - Upazila Youth Development Offices	1-6	210,25,52	277,22,00	276,96,42	291,08,00	310,88,00	332,63,50
1360304 - Metro Thana Youth Development Offices	1-6	5,53,82	7,13,00	7,10,56	7,48,00	7,99,00	8,55,00
1360305 - Youth Training Centres	1	42,03,34	106,39,00	106,39,00	111,85,00	120,00,00	127,65,00
Total : General Activity		369,72,66	580,52,76	582,56,61	616,32,00	657,51,50	705,22,10
Special Activity							
120011300 - National Service	3	41,78,37	4,28,76	3,15,94	0	0	0
Total : Special Activity		41,78,37	4,28,76	3,15,94	0	0	0
Support Activity							
131008500 - Sheikh Hasina National Institute of Youth Development	1-6	6,05,31	13,00,00	11,59,22	18,40,72	20,25,00	22,28,00
Total : Support Activity		6,05,31	13,00,00	11,59,22	18,40,72	20,25,00	22,28,00
Total : Operating Activities		417,56,34	597,81,52	597,31,77	634,72,72	677,76,50	727,50,10
Development Activities							
Annual Development Program							
223046500 - "Life Skills Education in Youth Training Centers and Strengthening of National Youth Platform"	1-6	0	1,42,00	1,42,00	1,69,00	1,86,00	0
224334100 - "Training in Automobile Driving"	1-6	37,89,31	25,66,00	38,41,00	17,39,00	7,50,00	0
224347200 - Integrated Management of Resources for Poverty Alleviation Through Comprehensive Technology (IMPACT) - 3rd Phase	1-6	33,09	89,25,00	89,25,00	54,40,00	80,00,00	0
224351200 - 'Technology Empowerment Center on Wheels for Underprivileged Rural Young People of Bangladesh (TECAB 2nd Phase)'	1-6	8,09,81	14,32,00	9,07,00	13,04,00	9,77,00	0
224366800 - 'Employment creation through freelancing training for educated job seekers'	1-6	0	23,70,00	21,75,00	17,32,00	25,00,00	25,00,00
224378600 - Economic Acceleration and Resilience for NEET (EARN)	1-2	0	0	30,84,00	722,81,00	637,48,00	938,00,00
224382900 - 'Feasibility Study for New Projects of DYD'	1-6	0	0	79,00	1,81,00	2,38,00	0
224385300 - Enhancing Capacity of the Department of Youth Development for Training in Information Technology in 64 Districts (2nd Phase)	1-6	0	0	0	10,00,00	30,00,00	23,00,00
224385800 - "Central Human Resource Development Centre, Savar, Dhaka Training Facility Expansion & Modernization"	1-6	0	0	0	8,00,00	15,00,00	0
224385900 - "Leaving No One Behind: Improving Skills and Economic Opportunities for the Women & Youth in Cox's Bazar, Bangladesh"	1-2,5-6	0	0	40,00,00	45,87,00	91,01,00	0
Total : Annual Development Program		46,32,21	154,35,00	231,53,00	892,33,00	900,00,00	986,00,00
Total : Development Activities		46,32,21	154,35,00	231,53,00	892,33,00	900,00,00	986,00,00
Total :		463,88,55	752,16,52	828,84,77	1527,05,72	1577,76,50	1713,50,10

6.3 Directorate of Sports

6.3.1 Recent Achievements: In the last three fiscal years (2020-21 to 2022-23) 23,910 people have been trained, 78,180 people have participated in sports competitions and 2,040 children with special needs have been involved in sports competition programs and 17,465 sports equipment has been distributed in favor of sports clubs/institutions. Besides, 1,087 people have been given Bachelor of Physical Education (BPED) degree by providing intensive training to young men and women with bachelor's degrees through 6 government physical education colleges. As a result, along with improving the standard of sports, employment opportunities have been created for the educated unemployed youth.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Identify talented sports persons from the grass- root level	Sportsperson identified	2	Number (Persons in thousands/Event number)	2.735	2.333	10	10	12	12	12
2. Impart long-term training to the sportspersons	Training imparted	2	Number (Persons in thousands)	7.975	7.975	7.975	7.975	4.613	4.618	4.623
3. Award Bachelor of Physical Education degree and Master of Physical Education degree	BPEd. Degree awarded and MPEd. Degree awarded/pass rate	2	Number (Persons/ Percentage)	425	287	80%	80%	80%	80%	80%
4. Distribute sports equipment to sports organizations and educational institutions	Sports equipment distributed	2	Numbers (in thousands)	5.000	5.827	5.010	5.010	5.020	5.030	5.040
5. Impart sports training to children with disabilities and disabled with autistic and neurological disorders	Trained children	2	Number (Persons)	800	685	805	805	810	815	820

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1360201 - Directorate of Sports	1-5	14,19,21	18,50,30	18,45,19	19,89,00	23,80,00	26,50,00
1360202 - District Sports Offices	1-5	14,31,20	17,94,20	17,76,70	18,83,91	20,13,00	21,52,90
1360203 - College of Physical Education	2-4	11,73,18	15,27,00	15,64,10	17,18,03	18,90,00	20,70,00
Total : General Activity		40,23,59	51,71,50	51,85,99	55,90,94	62,83,00	68,72,90
Total : Operating Activities		40,23,59	51,71,50	51,85,99	55,90,94	62,83,00	68,72,90
Total :		40,23,59	51,71,50	51,85,99	55,90,94	62,83,00	68,72,90

6.4 National Sports Council

6.4.1 Recent Achievements: With the aim of improving the quality of sports, in the last three financial years (2020-21 to 2022-23) long-term training to 45,692 players through international quality coaches, organization of 349 national sports competitions, 39 gold medals for the country through exchange and participation of sports teams in 185 international level sports competitions, 57 silvers and 95 bronze medals have earned the distinction of being champions in sports at various levels. In order to create, expand and develop sports facilities, 08 stadiums, 02 swimming pools, 02 outer stadiums, 01 women's sports complex with further renovation and development and 04 stadiums, 07 indoor stadiums, 27 tennis complexes have been constructed.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Identify talented sports persons from the grass- roots level and impart long-term training	Training arranged (National level)	2	Number (Persons in thousands)	12.50	14.51	13.31	13.50	14.64	16.11	17.72
	Training arranged (international level)		Number (Persons in thousands)	0.68	1.40	0.72	0.70	0.73	0.80	0.80

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
2. Construction, renovation and maintenance of sports infrastructure including stadiums, sporting complexes and play grounds	Infrastructure constructed	2	Number	2	1	2	28	55	40	75
	Infrastructure renovated/repared			60	45	45	50	55	65	70
3. Arrange and participate in sports competitions at local, national and international levels and exchange sports teams with different countries	sports competitions arranged	2	Number	90	164	92	97	100	109	120
	sports team exchanged			85	109	88	89	90	99	108
4. Distribute sports equipment to sports organizations, educational institutions and clubs	Incentive awarded/ equipment distributed	2	Number	185	209	194	195	200	220	242

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Support Activity							
131011900 - Stadiums	1-4	8,81,14	12,65,00	12,65,00	14,00,00	20,00,00	24,00,00
131012000 - National Sports Council	1-4	30,63,95	39,74,00	40,59,65	41,37,00	45,60,00	48,20,00
135011400 - Grants for Sports Federation	1-4	32,00,00	35,90,00	35,90,00	36,00,00	40,00,00	48,00,00
Total : Support Activity		71,45,09	88,29,00	89,14,65	91,37,00	105,60,00	120,20,00
Total : Operating Activities		71,45,09	88,29,00	89,14,65	91,37,00	105,60,00	120,20,00
Development Activities							
Annual Development Program							
224296500 - Further Development of Bangabandhu National stadium (01/07/19 - 31/12/2023)	2	20,00,00	30,00,00	40,00,00	60,08,00	5,00	0
224312400 - Development of Pabna Shaheed Advocate Amin Uddin Stadium, existing Swimming pool, construction of indoor Cricket net practice shed and further development of Shariatpur District Stadium.(01/01/2020-31/12/2024)	2	10,00,00	4,93,00	18,47,00	0	0	0
224326300 - Further development of Bhola Ghaznabi Stadium, construction of indoor stadium and swimming pool	2	1,00,00	20,52,00	23,52,00	4,28,00	0	0
224326400 - Further Development of Sheikh Kamal Stadium, Kusthia (01/07/2020 - 30/06/2024)	2	9,64,00	18,27,00	20,09,00	0	0	0
224326500 - Upgradation of Barisal Abdur Rob Serniabat Stadium to international standard and development of existing district swimming pool (01/11/2019 - 31/12/2024)	2	10,00,00	16,63,00	23,61,00	15,86,00	0	0
224340100 - "Construction of Sheikh Russell Mini Stadium at Upazila Level (2nd Phase)"	2	182,10,00	78,97,00	99,42,00	115,40,00	300,00,00	351,56,00
224347100 - "Construction of Pavilion Building & Development of Play field for Physical disable Sportsmen at Dhaka." (01/10/2021-30/06/2024)	2	10,00	1,90,00	3,71,00	0	0	0
224348100 - Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters.	2	20,00	15,26,00	15,26,00	2,30,00	2,00	0
224354900 - "Further Development of Shaheed Ahsan Ullah Master Stadium in Gazipur District and Kazi Abul Qasim Stadium at Patuakhali District"	2	0	15,00,00	30,00,00	8,48,00	2,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224358800 - Further development of Chandpur district stadium & Swimming Pool including construction of Indoor Stadium at Chandpur and Construction of Indoor Stadium & Tennis Court at Shariatpur District Headquarter	2	0	10,00,00	15,00,00	15,94,00	2,00,00	0
224371400 - "Land Acquisition for Construction of President Abdul Hamid Stadium at Mithamain Upazila in Kishoreganj District	2	0	1,01,00	27,61,00	0	0	0
224386000 - "Land Acquisition for Construction of Sheikh Russel City Sports Ground at Pubail Police Station in Gazipur District"	2	0	0	49,47,00	0	0	0
224388000 - Further Development of Narail Bir Shrestha Nur Mohammad Stadium & Table Tennis building and Construction of Indoor Stadium & Volleyball Stadium, Narail.	2	0	0	4,00,00	15,00,00	15,00,00	86,00
Total : Annual Development Program		233,04,00	212,49,00	370,16,00	237,34,00	317,09,00	352,42,00
Total : Development Activities		233,04,00	212,49,00	370,16,00	237,34,00	317,09,00	352,42,00
Total :		304,49,09	300,78,00	459,30,65	328,71,00	422,69,00	472,62,00

6.5 Bangladesh Kira Shiksha Pratisthan (BKSP)

6.5.1 Recent Achievements: There are currently 21 sports departments in Bangladesh sports educational institutions. Participating in sports at local, national and international levels, BKSP in the last three fiscal years (2020-21 to 2022-23) has achieved the honor of becoming champion 20 times in 93 competitions and won 491 gold, 370 silver and 335 bronze medals, setting new national records. Besides, from 2020 to 2022, 110 people were awarded Post Graduate Diploma in Sports Science. In the last three years, 180 persons have been trained by organizing one-month long trainer training courses in existing sports. It is noted that 1396 people have been provided science-based short-term training under the talent search program from the grassroots level and 200 trainees have been given science-based training under the Pramila trainees' sports development scheme.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1 Identify talented sports persons from the grass- roots level and impart short-term and long-term training	Training course conducted	2	Number	2	2	2	2	2	2	2
	Participants		Number (Persons thousand)	1	1	1	1	1	1	1
2 Award Bachelor of Sports degree	B. Sports Degree awarded	2	Number (Persons)	25	23	30	30	30	30	30
3 Award Diploma in Sports Science	Diploma awarded	2	Number (Persons)	50	28	50	25	50	50	30
4 Arrange and participate in sports competitions at local, national and international levels and exchange sports teams with different countries	Participated in competitions	2	Numbers	60	60	60	60	60	65	75
	Local level			20	20	20	25	25	30	35
	National level			25	25	25	25	25	25	30
	International			15	15	15	10	10	10	10

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131011800 - Bangladesh Institute of Sports Education	1-4	72,47,50	85,07,00	85,00,54	89,20,00	94,71,00	101,35,00
Total : Support Activity		72,47,50	85,07,00	85,00,54	89,20,00	94,71,00	101,35,00
Total : Operating Activities		72,47,50	85,07,00	85,00,54	89,20,00	94,71,00	101,35,00
Development Activities							
Annual Development Program							
224396400 - 'Modernization of Training Facilities and Development of Physical Infrastructure Facilities of BKSP'	1-4	0	0	0	4,41,00	19,74,00	10,00,00
Total : Annual Development Program		0	0	0	4,41,00	19,74,00	10,00,00
Total : Development Activities		0	0	0	4,41,00	19,74,00	10,00,00
Total :		72,47,50	85,07,00	85,00,54	93,61,00	114,45,00	111,35,00

6.6 Bangabandhu Krirashebi Kallyan Foundation (BKSOF)

6.6.1 Recent Achievements: Initially capital of this foundation was only Tk.7.0 lakh which is at present Tk.77.85 crore. Over the last three years (FY 2020-21 to 2022-23), Tk 993.12 crore has been distributed as welfare grant-in-aid to 4,138 insolvent sports persons.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Provide grants-in-aid to insolvent sports persons	Grants-in-aid to underprivileged sports person	2	Number (Persons)	1600	1618	1650	1650	1650	1700	1900

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131019901 - Bangabandhu Krirashebi Kollyan Foundation	1	3,26,84	4,55,00	4,55,80	4,83,34	5,18,00	5,53,50
Total : Support Activity		3,26,84	4,55,00	4,55,80	4,83,34	5,18,00	5,53,50
Total : Operating Activities		3,26,84	4,55,00	4,55,80	4,83,34	5,18,00	5,53,50
Total :		3,26,84	4,55,00	4,55,80	4,83,34	5,18,00	5,53,50