

## Consolidated Fund Receipts Estimates 2024-25 Economic Summary

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>Revenue</b>			
	<b>Taxes</b>			
1111	Payable by individuals	60006,33,15	45183,37,65	59771,40,00
1112	Payable by corporations and other enterprises	115613,66,85	100681,65,20	93488,60,00
1131	Recurrent taxes on immovable property	2250,00,00	2500,00,00	2210,00,00
1141	General taxes on goods and services	247061,14,00	213503,67,00	224539,76,00
1142	Excise	6304,81,50	5957,83,00	5036,70,00
1144	Taxes on specific services	1980,00,00	1736,00,00	1540,00,00
1145	Taxes on use of goods and on permission to use goods or perform activities	1510,50,00	2559,90,00	3010,13,00
1151	Customs and other import duties	49463,95,00	43876,00,00	46015,00,00
1152	Taxes on exports	70,00,00	62,00,00	66,00,00
1156	Other taxes on international trade and transactions	5,00	5,00	5,50,00
1162	Payable by other than business or unidentifiable	10738,50,24	12939,57,60	14315,32,00
	<b>Total-Taxes:</b>	<b>494998,95,74</b>	<b>429000,05,45</b>	<b>449998,41,00</b>
	<b>Grants</b>			
1311	Current	5,49	5,00	10,07
1312	Capital	4400,00,00	3500,00,00	3900,00,00
	<b>Total-Grants:</b>	<b>4400,05,49</b>	<b>3500,05,00</b>	<b>3900,10,07</b>
	<b>Other revenue</b>			
1411	Interest	6113,83,05	12056,16,88	7521,30,31
1412	Dividends	7675,91,15	8740,96,01	9346,34,12
1413	Withdrawals from income of quasi-corporations	4923,80,00	4773,07,20	4773,83,00
1415	Rent	147,32,64	227,89,10	72,48,70
1421	Sales by market establishments	4963,68,14	3878,56,20	4279,28,88
1422	Administrative fees	11667,76,57	8384,73,93	11230,32,06
1423	Incidental sales by nonmarket establishments	20812,11,68	21868,27,35	20541,13,02
1431	Fines, penalties, and forfeits	643,28,17	1250,83,87	984,74,24
1441	Current transfers not elsewhere classified	5508,47,39	4447,57,98	6891,55,68
	<b>Total-Other revenue:</b>	<b>62456,18,79</b>	<b>65628,08,52</b>	<b>65641,00,01</b>
	<b>Total-Revenue:</b>	<b>561855,20,02</b>	<b>498128,18,97</b>	<b>519539,51,08</b>
	<b>Capital Receipts</b>			
	<b>Sale of non financial assets</b>			
2111	Buildings and structures	34,40	30,75	3,45,00
2112	Machinery and equipment	6,64,18	232,53,20	8,45,42
2113	Other fixed assets	5,50	9,95	5,25

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Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2124	Goods for resale	30,00,00	0	0
2141	Land	51,12,13	57,00,00	57,00,00
2144	Intangible nonproduced assets	18,05,00	17,20,00	21,76,20
	<b>Total-Sale of non financial assets:</b>	<b>106,21,21</b>	<b>307,13,90</b>	<b>90,71,87</b>
	<b>Total-Capital Receipts:</b>	<b>106,21,21</b>	<b>307,13,90</b>	<b>90,71,87</b>
	<b>Assets</b>			
	<b>Financial assets</b>			
7215	Loans	4034,67,17	4108,82,88	4110,26,59
7219	Other accounts receivable	0	20,00	0
	<b>Total-Financial assets:</b>	<b>4034,67,17</b>	<b>4109,02,88</b>	<b>4110,26,59</b>
	<b>Total-Assets:</b>	<b>4034,67,17</b>	<b>4109,02,88</b>	<b>4110,26,59</b>
	<b>Liabilities</b>			
	<b>Domestic liabilities</b>			
8121	Treasury bills	390048,33,00	327185,66,00	313808,24,64
8122	Treasury bonds	125900,00,00	125922,84,00	107760,25,33
8123	Islamic securities	2000,00,00	2000,00,00	10000,00,00
8131	Ways and means	500,00,00	500,00,00	500,00,00
	<b>Total-Domestic liabilities:</b>	<b>518448,33,00</b>	<b>455608,50,00</b>	<b>432068,49,97</b>
	<b>Foreign liabilities</b>			
8231	External loans	133910,00,00	107530,21,00	132026,99,00
	<b>Total-Foreign liabilities:</b>	<b>133910,00,00</b>	<b>107530,21,00</b>	<b>132026,99,00</b>
	<b>Total-Liabilities:</b>	<b>652358,33,00</b>	<b>563138,71,00</b>	<b>564095,48,97</b>
	<b>Total - Receipts :</b>	<b>1218354,41,40</b>	<b>1065683,06,75</b>	<b>1087835,98,51</b>