

## Development Expenditure 2021-22

### Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	0
Others Expenditure:	2,370,775,711.00
<b>Total Expenditure:</b>	<b>2,370,775,711.00</b>

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
01	102	National Parliament	75,00	78,00	83,00
02	103	Prime Minister's Office	3227,03,25	3716,94,31	3217,18,49
03	104	Cabinet Division	55,12,00	43,74,00	18,56,00
04	106	Election Commission Secretariat	718,28,00	789,99,00	621,57,00
05	107	Ministry of Public Administration	782,39,00	346,90,00	518,29,00
06	108	Bangladesh Public Service Commission	36,16,00	27,95,00	26,73,00
07	109	Finance Division	4761,90,00	2859,84,29	3809,77,00
08	111	Internal Resources Division	387,91,00	289,56,00	456,40,00
09	112	Financial Institutions Division	2437,34,00	2499,17,48	2274,29,00
10	113	Economic Relations Division	66,42,00	51,90,00	57,48,00
11	114	Planning Division	1040,67,00	1411,33,00	1157,90,00
12	115	Implementation Monitoring and Evaluation Division	205,85,00	124,83,00	92,57,00
13	116	Statistics and Informatics Division	1421,23,00	321,69,00	124,46,00
14	117	Ministry of Commerce	395,46,00	203,89,00	365,41,00
15	118	Ministry of Foreign Affairs	129,18,00	79,32,00	118,82,00
16	119	Ministry of Defence	1831,54,00	1489,94,00	1672,47,00
18	121	Law and Justice Division	349,39,00	403,22,00	375,67,00
19	122	Public Security Division	1597,08,00	1790,51,00	1895,23,00
20	123	Legislative and Parliamentary Affairs Division	60,00	6,24,00	5,71,00
21	124	Ministry of Primary and Mass Education	8022,49,00	10685,81,00	9403,55,00
22	125	Secondary and Higher Education Division	14319,51,00	12522,88,21	11865,23,00
23	126	Ministry of Science and Technology	20633,86,00	10903,69,00	17388,94,00
24	127	Health Services Division	13000,19,00	11979,34,00	10053,86,00
25	128	Information & Communication Technology Division	1362,47,00	667,70,22	1048,63,00
26	129	Ministry of Social Welfare	519,12,00	444,91,00	402,01,00
27	130	Ministry of Women and Children's Affairs	857,46,00	556,92,36	676,29,00
28	131	Ministry of Labour and Employment	185,73,00	185,92,00	220,42,00
29	132	Ministry of Housing and Public Works	4542,69,00	5808,72,00	5193,22,00
30	133	Ministry of Information and Broadcasting	198,57,00	248,25,00	262,56,00
31	134	Ministry of Cultural Affairs	220,38,00	182,19,00	220,86,00
32	135	Ministry of Religious Affairs	1943,57,00	1856,89,90	1424,99,00
33	136	Ministry of Youth and Sports	279,89,00	229,79,00	233,29,00
34	137	Local Government Division	33897,77,00	34175,94,45	31221,32,00

**Ministry/Division/Other Institutions Wise Summary**

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21
35	138	Rural Development and Cooperative Division	1139,33,00	1631,90,00	1587,72,00
36	139	Ministry of Industries	1226,47,00	1748,36,00	1233,58,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	382,05,00	350,40,00	316,40,00
38	141	Ministry of Textiles and Jute	484,50,00	522,02,00	508,32,00
39	142	Energy and Mineral Resources Division	2017,92,00	1748,79,00	1835,62,00
40	143	Ministry of Agriculture	3029,64,00	2397,17,73	2543,98,00
41	144	Ministry of Fisheries and Livestock	1787,80,00	1977,83,00	1611,80,00
42	145	Ministry of Environment, Forest and Climate Change	541,68,00	413,56,00	598,74,00
43	146	Ministry of Land	994,70,38	687,21,28	844,23,47
44	147	Ministry of Water Resources	6870,92,00	7364,85,00	6269,42,00
45	148	Ministry of Food	679,38,00	405,76,00	595,00,00
46	149	Ministry of Disaster Management and Relief	4631,37,48	4016,27,52	4490,36,52
47	150	Road Transport and Highways Division	28041,67,00	25761,42,00	24825,41,00
48	151	Ministry of Railways	13558,14,00	11988,35,00	12491,30,00
49	152	Ministry of Shipping	4354,05,00	3959,64,01	3265,15,00
50	153	Ministry of Civil Aviation and Tourism	3982,88,00	2938,83,00	3633,24,00
51	154	Posts and Telecommunication Division	1420,09,00	1189,95,00	2050,39,00
52	155	Ministry of Chattogram Hill Tracts Affairs	796,33,00	824,32,00	864,45,00
53	156	Power Division	25348,76,00	21935,17,00	24803,93,00
54	157	Ministry of Liberation War Affairs	401,59,00	244,31,00	485,00,00
55	158	Anti-Corruption Commission	21,15,00	11,21,00	24,56,00
56	159	Bridges Division	9812,74,00	4603,37,00	7972,83,00
57	160	Technical and Madrasa Education Division	2310,46,00	1485,25,00	1975,99,00
58	161	Security Service Division	1257,91,00	1026,01,00	1344,96,00
59	162	Medical Education and Family Welfare Division	2558,03,00	1885,85,00	2445,72,00
		<b>Grand Total :</b>	<b>237077,57,11</b>	<b>208024,53,76</b>	<b>215042,62,48</b>