

**Consolidated Fund Receipts Detailed Estimates 2024-25**  
**162 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>16201</b>			<b>Secretariat, Medical Education and Family Welfare Division</b>			
<b>1620101</b>			<b>Secretariat, Medical Education and Family Welfare Division</b>			
<b>1620101133321</b>			<b>Secretariat, Medical Education and Family Welfare Division</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	1,10	1,00	1,00
		1422328	Tender document fee	1,10	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>2,20</b>	<b>2,00</b>	<b>2,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	1,20	1,20	1,20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>2,20</b>	<b>2,20</b>	<b>2,20</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	2,00	2,00
		1441299	Other receipts	3,60	2,80	2,80
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>3,60</b>	<b>4,80</b>	<b>4,80</b>
			<b>Sub Total - Other revenue:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Sub Total - Revenue:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Total - Secretariat, Medical Education and Family Welfare Division:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Total - Secretariat, Medical Education and Family Welfare Division:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Total - Secretariat, Medical Education and Family Welfare Division:</b>	<b>8,00</b>	<b>9,00</b>	<b>9,00</b>

**162 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>16204</b>			<b>Directorate General of Family Planning</b>			
<b>1620401</b>			<b>Head Office, Directorate General of Family Planning</b>			
<b>1620401133430</b>			<b>Head Office, Directorate General of Family Planning</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	1,09,00	1,09,00	1,09,00
			<b>Sub Total - Sales by market establishments:</b>	<b>1,09,00</b>	<b>1,09,00</b>	<b>1,09,00</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422202	Firms and companies registration fee	0	3	3
		1422204	Non-profit organization registration fee	2,05	1,10	1,10
		1422326	Examination fee	8,50,00	8,50,00	8,50,00
		1422328	Tender document fee	20,00	20,00	20,00
		1422330	Health and family planning services fee	99,85	1,00,85	1,00,85
			<b>Sub Total - Administrative fees:</b>	<b>9,71,90</b>	<b>9,71,98</b>	<b>9,71,98</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	42,00	42,00	42,00
		1423226	Sale of used paper and stationery	4,20	4,20	4,20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>46,20</b>	<b>46,20</b>	<b>46,20</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	10,00	10,00
		1441299	Other receipts	50,90	50,90	50,90
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,90</b>	<b>60,90</b>	<b>60,90</b>
			<b>Sub Total - Other revenue:</b>	<b>11,78,00</b>	<b>11,88,08</b>	<b>11,88,08</b>
			<b>Sub Total - Revenue:</b>	<b>11,78,00</b>	<b>11,88,08</b>	<b>11,88,08</b>
			<b>Total - Head Office, Directorate General of Family Planning:</b>	<b>11,78,00</b>	<b>11,88,08</b>	<b>11,88,08</b>
			<b>Total - Head Office, Directorate General of Family Planning:</b>	<b>11,78,00</b>	<b>11,88,08</b>	<b>11,88,08</b>
			<b>Total - Directorate General of Family Planning:</b>	<b>11,78,00</b>	<b>11,88,08</b>	<b>11,88,08</b>
<b>16205</b>			<b>National Institute of Population Resarch and Training (NIPORT)</b>			
<b>1620501</b>			<b>Head Office, National Institute of Population Resarch and Training (NIPORT)</b>			
<b>1620501137919</b>			<b>Head Office, National Institute of Population Resarch and Training (NIPORT)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	0	20	20
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>20</b>	<b>20</b>

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			<b>1422 Administrative fees</b>			
			1422326 Examination fee	4,00	60	60
			1422328 Tender document fee	10	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>4,10</b>	<b>1,60</b>	<b>1,60</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	50	1,00	1,00
			1423226 Sale of used paper and stationery	5	30	30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>55</b>	<b>1,30</b>	<b>1,30</b>
			<b>1441 Current transfers not elsewhere classified</b>			
			1441299 Other receipts	5	1,00	1,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5</b>	<b>1,00</b>	<b>1,00</b>
			<b>Sub Total - Other revenue:</b>	<b>4,70</b>	<b>4,10</b>	<b>4,10</b>
			<b>Sub Total - Revenue:</b>	<b>4,70</b>	<b>4,10</b>	<b>4,10</b>
			<b>2 Capital Receipts</b>			
			<b>21 Sale of non financial assets</b>			
			<b>2112 Machinery and equipment</b>			
			2112101 Motor vehicle	15	50	50
			2112214 Furniture	15	40	40
			<b>Sub Total - Machinery and equipment:</b>	<b>30</b>	<b>90</b>	<b>90</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>30</b>	<b>90</b>	<b>90</b>
			<b>Sub Total - Capital Receipts:</b>	<b>30</b>	<b>90</b>	<b>90</b>
			<b>Total - Head Office, National Institute of Population Research and Training (NIPORT):</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Total - Head Office, National Institute of Population Research and Training (NIPORT):</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>
<b>1620502</b>			<b>Regional Population Training Institutes, National Institute of Population Research and Training (NIPORT)</b>			
<b>1620502000000</b>			<b>Family Welfare Visitor Training Institutes, National Institute of Population Research and Training (NIPORT)</b>			
			<b>1 Revenue</b>			
			<b>14 Other revenue</b>			
			<b>1421 Sales by market establishments</b>			
			1421302 Rentals- residential	38,50	30,00	30,00
			<b>Sub Total - Sales by market establishments:</b>	<b>38,50</b>	<b>30,00</b>	<b>30,00</b>
			<b>1422 Administrative fees</b>			
			1422328 Tender document fee	10	10	10
			<b>Sub Total - Administrative fees:</b>	<b>10</b>	<b>10</b>	<b>10</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	1	10	10
			1423226 Sale of used paper and stationery	4	1,00	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>5</b>	<b>1,10</b>	<b>1,10</b>

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			<b>1441 Current transfers not elsewhere classified</b>			
			1441299 Other receipts	50	7,00	7,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>7,00</b>	<b>7,00</b>
			<b>Sub Total - Other revenue:</b>	<b>39,15</b>	<b>38,20</b>	<b>38,20</b>
			<b>Sub Total - Revenue:</b>	<b>39,15</b>	<b>38,20</b>	<b>38,20</b>
			<b>2 Capital Receipts</b>			
			<b>21 Sale of non financial assets</b>			
			<b>2112 Machinery and equipment</b>			
			2112101 Motor vehicle	35	1,00	1,00
			2112214 Furniture	50	80	80
			<b>Sub Total - Machinery and equipment:</b>	<b>85</b>	<b>1,80</b>	<b>1,80</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>85</b>	<b>1,80</b>	<b>1,80</b>
			<b>Sub Total - Capital Receipts:</b>	<b>85</b>	<b>1,80</b>	<b>1,80</b>
			<b>Total - Family Welfare Visitor Training Institutes, National Institute of Population Research and Training (NIPORT):</b>	<b>40,00</b>	<b>40,00</b>	<b>40,00</b>
			<b>Total - Regional Population Training Institutes, National Institute of Population Research and Training (NIPORT):</b>	<b>40,00</b>	<b>40,00</b>	<b>40,00</b>
<b>1620503</b>			<b>Regional Training Centres, National Institute of Population Research and Training (NIPORT)</b>			
<b>1620503000000</b>			<b>Regional Training Centres, National Institute of Population Research and Training (NIPORT)</b>			
			<b>1 Revenue</b>			
			<b>14 Other revenue</b>			
			<b>1421 Sales by market establishments</b>			
			1421302 Rentals- residential	25,00	17,00	12,00
			<b>Sub Total - Sales by market establishments:</b>	<b>25,00</b>	<b>17,00</b>	<b>12,00</b>
			<b>1422 Administrative fees</b>			
			1422328 Tender document fee	20	10	10
			<b>Sub Total - Administrative fees:</b>	<b>20</b>	<b>10</b>	<b>10</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	5	10	10
			1423226 Sale of used paper and stationery	5	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>10</b>	<b>30</b>	<b>30</b>

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			<b>1441 Current transfers not elsewhere classified</b>			
			1441299 Other receipts	70	5,60	5,60
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>70</b>	<b>5,60</b>	<b>5,60</b>
			<b>Sub Total - Other revenue:</b>	<b>26,00</b>	<b>23,00</b>	<b>18,00</b>
			<b>Sub Total - Revenue:</b>	<b>26,00</b>	<b>23,00</b>	<b>18,00</b>
			<b>2 Capital Receipts</b>			
			<b>21 Sale of non financial assets</b>			
			<b>2112 Machinery and equipment</b>			
			2112101 Motor vehicle	3,00	1,00	1,00
			2112214 Furniture	1,00	1,00	1,00
			<b>Sub Total - Machinery and equipment:</b>	<b>4,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>4,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Sub Total - Capital Receipts:</b>	<b>4,00</b>	<b>2,00</b>	<b>2,00</b>
			<b>Total - Regional Training Centres, National Institute of Population Resarch and Training (NIPORT):</b>	<b>30,00</b>	<b>25,00</b>	<b>20,00</b>
			<b>Total - Regional Training Centres, National Institute of Population Resarch and Training (NIPORT):</b>	<b>30,00</b>	<b>25,00</b>	<b>20,00</b>
			<b>Total - National Institute of Population Resarch and Training (NIPORT):</b>	<b>75,00</b>	<b>70,00</b>	<b>65,00</b>
<b>16206</b>			<b>Directorate of Medical Education</b>			
<b>1620601</b>			<b>Head Office, Directorate of Medical Education</b>			
<b>1620601141303</b>			<b>Head Office, Directorate of Medical Education</b>			
			<b>1 Revenue</b>			
			<b>14 Other revenue</b>			
			<b>1421 Sales by market establishments</b>			
			1421301 Rentals - non residential	81,00	0	0
			1421306 Seat Rent	2,00,00	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>2,81,00</b>	<b>0</b>	<b>0</b>
			<b>1422 Administrative fees</b>			
			1422307 Tuition fee	2,00,00	0	0
			1422328 Tender document fee	5,00	0	0
			1422405 Service Charge	0	2,00,00	2,00,00
			<b>Sub Total - Administrative fees:</b>	<b>2,05,00</b>	<b>2,00,00</b>	<b>2,00,00</b>
			<b>1423 Incidental sales by nonmarket establishments</b>			
			1423201 Admission fee	1,00,00	0	0
			1423209 User fee	5,00,00	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>6,00,00</b>	<b>0</b>	<b>0</b>

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		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	2,00,00	47,00	47,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,00,00</b>	<b>47,00</b>	<b>47,00</b>
			<b>Sub Total - Other revenue:</b>	<b>12,86,00</b>	<b>2,47,00</b>	<b>2,47,00</b>
			<b>Sub Total - Revenue:</b>	<b>12,86,00</b>	<b>2,47,00</b>	<b>2,47,00</b>
			<b>Total - Head Office, Directorate of Medical Education:</b>	<b>12,86,00</b>	<b>2,47,00</b>	<b>2,47,00</b>
			<b>Total - Head Office, Directorate of Medical Education:</b>	<b>12,86,00</b>	<b>2,47,00</b>	<b>2,47,00</b>
			<b>Total - Directorate of Medical Education:</b>	<b>12,86,00</b>	<b>2,47,00</b>	<b>2,47,00</b>
<b>16207</b>			<b>Nursing and Midwifery Education Institutes</b>			
	<b>1620701</b>		<b>Post Graduate Education &amp; Research Institutes</b>			
		<b>1620701141204</b>	<b>National Institute of Advanced Nursing Education &amp; Research (NIANER), Mugda, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	4,50	2,90	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,50</b>	<b>2,90</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50	2	1,46
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50</b>	<b>2</b>	<b>1,46</b>
			<b>Sub Total - Other revenue:</b>	<b>5,00</b>	<b>2,92</b>	<b>1,46</b>
			<b>Sub Total - Revenue:</b>	<b>5,00</b>	<b>2,92</b>	<b>1,46</b>
			<b>Total - National Institute of Advanced Nursing Education &amp; Research (NIANER), Mugda, Dhaka:</b>	<b>5,00</b>	<b>2,92</b>	<b>1,46</b>
			<b>Total - Post Graduate Education &amp; Research Institutes:</b>	<b>5,00</b>	<b>2,92</b>	<b>1,46</b>
	<b>1620702</b>		<b>Colleges of Nursing</b>			
		<b>1620702000000</b>	<b>College of Nursing</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	15,00	23,00	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>15,00</b>	<b>23,00</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	56	11,78
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>56</b>	<b>11,78</b>
			<b>Sub Total - Other revenue:</b>	<b>20,00</b>	<b>23,56</b>	<b>11,78</b>
			<b>Sub Total - Revenue:</b>	<b>20,00</b>	<b>23,56</b>	<b>11,78</b>
			<b>Total - College of Nursing:</b>	<b>20,00</b>	<b>23,56</b>	<b>11,78</b>
	<b>1620702133374</b>		<b>Chattogram Nursing College, Chattogram</b>			

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		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	0	0	1,30
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>0</b>	<b>1,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	0	0	15
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>15</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>0</b>	<b>1,45</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>0</b>	<b>1,45</b>
			<b>Total - Chattogram Nursing College, Chattogram:</b>	<b>0</b>	<b>0</b>	<b>1,45</b>
<b>1620702133381</b>			<b>Rajshahi Nursing College, Rajshahi</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422307	Tuition fee	1,38	0	0
			<b>Sub Total - Administrative fees:</b>	<b>1,38</b>	<b>0</b>	<b>0</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	25	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>25</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>1,63</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>1,63</b>	<b>0</b>	<b>0</b>
			<b>Total - Rajshahi Nursing College, Rajshahi:</b>	<b>1,63</b>	<b>0</b>	<b>0</b>
<b>1620702142062</b>			<b>Syeda Zohra Tajuddin Nursing College, Kapasia, Gazipur</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	13,00	0	0
			<b>Sub Total - Sales by market establishments:</b>	<b>13,00</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,90	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,90</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>19,90</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>19,90</b>	<b>0</b>	<b>0</b>
		<b>2</b>	<b>Capital Receipts</b>			
		<b>21</b>	<b>Sale of non financial assets</b>			
		<b>2112</b>	<b>Machinery and equipment</b>			
		2112214	Furniture	10	0	0
			<b>Sub Total - Machinery and equipment:</b>	<b>10</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>10</b>	<b>0</b>	<b>0</b>

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<b>Sub Total - Capital Receipts:</b>				<b>10</b>	<b>0</b>	<b>0</b>
<b>Total - Syeda Zohra Tajuddin Nursing College, Kapasia, Gazipur:</b>				<b>20,00</b>	<b>0</b>	<b>0</b>
<b>Total - Colleges of Nursing:</b>				<b>41,63</b>	<b>23,56</b>	<b>13,23</b>
<b>1620703</b>	<b>Nursing Institutes</b>					
<b>1620703000000</b>	<b>Nursing Institutes</b>					
	<b>1</b>	<b>Revenue</b>				
	<b>14</b>	<b>Other revenue</b>				
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>				
	1423201	Admission fee		40,00	53,00	0
	<b>Sub Total - Incidental sales by nonmarket establishments:</b>			<b>40,00</b>	<b>53,00</b>	<b>0</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>				
	1441299	Other receipts		18,90	52	26,76
	<b>Sub Total - Current transfers not elsewhere classified:</b>			<b>18,90</b>	<b>52</b>	<b>26,76</b>
	<b>Sub Total - Other revenue:</b>			<b>58,90</b>	<b>53,52</b>	<b>26,76</b>
	<b>Sub Total - Revenue:</b>			<b>58,90</b>	<b>53,52</b>	<b>26,76</b>
	<b>Total - Nursing Institutes:</b>			<b>58,90</b>	<b>53,52</b>	<b>26,76</b>

**162 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1620703133386</b>			<b>Patuakhali Nursing Institute, Patuakhali</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	0	0	37
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>0</b>	<b>37</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	15,60	0	1
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,60</b>	<b>0</b>	<b>1</b>
			<b>Sub Total - Other revenue:</b>	<b>15,60</b>	<b>0</b>	<b>38</b>
			<b>Sub Total - Revenue:</b>	<b>15,60</b>	<b>0</b>	<b>38</b>
			<b>Total - Patuakhali Nursing Institute, Patuakhali:</b>	<b>15,60</b>	<b>0</b>	<b>38</b>
<b>1620703133390</b>			<b>Cumilla Nursing Institute, Cumilla</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	49	0	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>49</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>49</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>49</b>	<b>0</b>	<b>0</b>
			<b>Total - Cumilla Nursing Institute, Cumilla:</b>	<b>49</b>	<b>0</b>	<b>0</b>
<b>1620703133393</b>			<b>Noakhali Nursing Institute, Noakhali</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	0	0	10
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>10</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	0	33
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>0</b>	<b>33</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>0</b>	<b>43</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>0</b>	<b>43</b>
			<b>Total - Noakhali Nursing Institute, Noakhali:</b>	<b>0</b>	<b>0</b>	<b>43</b>

**162 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1620703133399</b>			<b>Madaripur Nursing Institute, Madaripur</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	0	22,00	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>22,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>22,00</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>22,00</b>	<b>0</b>
			<b>Total - Madaripur Nursing Institute, Madaripur:</b>	<b>0</b>	<b>22,00</b>	<b>0</b>
<b>1620703133403</b>			<b>Bagerhat Nursing Institute, Bagerhat</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421302	Rentals- residential	3,27,00	0	8
			<b>Sub Total - Sales by market establishments:</b>	<b>3,27,00</b>	<b>0</b>	<b>8</b>
			<b>Sub Total - Other revenue:</b>	<b>3,27,00</b>	<b>0</b>	<b>8</b>
			<b>Sub Total - Revenue:</b>	<b>3,27,00</b>	<b>0</b>	<b>8</b>
			<b>Total - Bagerhat Nursing Institute, Bagerhat:</b>	<b>3,27,00</b>	<b>0</b>	<b>8</b>
<b>1620703133408</b>			<b>Kushtia Nursing Institute, Kushtia</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422307	Tuition fee	37	0	37
			<b>Sub Total - Administrative fees:</b>	<b>37</b>	<b>0</b>	<b>37</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	10	0	10
		1423226	Sale of used paper and stationery	2	0	1
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>12</b>	<b>0</b>	<b>11</b>
			<b>Sub Total - Other revenue:</b>	<b>49</b>	<b>0</b>	<b>48</b>
			<b>Sub Total - Revenue:</b>	<b>49</b>	<b>0</b>	<b>48</b>
			<b>Total - Kushtia Nursing Institute, Kushtia:</b>	<b>49</b>	<b>0</b>	<b>48</b>
<b>1620703133411</b>			<b>Jamalpur Nursing Institute, Jamalpur</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422307	Tuition fee	27	0	0
			<b>Sub Total - Administrative fees:</b>	<b>27</b>	<b>0</b>	<b>0</b>

**162 - Medical Education and Family Welfare Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1423 Incidental sales by nonmarket establishments</b>						
		1423201	Admission fee	7	0	0
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>7</b>	<b>0</b>	<b>0</b>
<b>Sub Total - Other revenue:</b>				<b>34</b>	<b>0</b>	<b>0</b>
<b>Sub Total - Revenue:</b>				<b>34</b>	<b>0</b>	<b>0</b>
<b>Total - Jamalpur Nursing Institute, Jamalpur:</b>				<b>34</b>	<b>0</b>	<b>0</b>
<b>Total - Nursing Institutes:</b>				<b>4,02,82</b>	<b>75,52</b>	<b>28,13</b>
<b>Total - Nursing and Midwifery Education Institutes:</b>				<b>4,49,45</b>	<b>1,02,00</b>	<b>42,82</b>
<b>Total - Medical Education and Family Welfare Division:</b>				<b>29,96,45</b>	<b>16,16,08</b>	<b>15,51,90</b>