

Consolidated Fund Receipts Detailed Estimates 2024-25

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15201			Secretariat, Ministry of Shipping			
	1520101		Secretariat, Ministry of Shipping			
	131016500		Bangladesh Land Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	2,50,00	0	0
			Sub Total - Dividends:	2,50,00	0	0
			Sub Total - Other revenue:	2,50,00	0	0
			Sub Total - Revenue:	2,50,00	0	0
			Total - Bangladesh Land Port Authority:	2,50,00	0	0
	131016700		Chattogram Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	65,57,00	0	0
			Sub Total - Dividends:	65,57,00	0	0
			Sub Total - Other revenue:	65,57,00	0	0
			Sub Total - Revenue:	65,57,00	0	0
			Total - Chattogram Port Authority:	65,57,00	0	0
	133000400		Mongla Port Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	2,50,00	0	0
			Sub Total - Dividends:	2,50,00	0	0
			Sub Total - Other revenue:	2,50,00	0	0
			Sub Total - Revenue:	2,50,00	0	0
			Total - Mongla Port Authority:	2,50,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
133003400			Bangladesh Shipping Corporation (BSC)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	11,00,00	0	0
			Sub Total - Dividends:	11,00,00	0	0
			Sub Total - Other revenue:	11,00,00	0	0
			Sub Total - Revenue:	11,00,00	0	0
			Total - Bangladesh Shipping Corporation (BSC):	11,00,00	0	0

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
133003500			Bangladesh Inland Water Transport Corporation (BIWTC)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	2,00,00	0	0
			Sub Total - Dividends:	2,00,00	0	0
			Sub Total - Other revenue:	2,00,00	0	0
			Sub Total - Revenue:	2,00,00	0	0
			Total - Bangladesh Inland Water Transport Corporation (BIWTC):	2,00,00	0	0
			Total - Secretariat, Ministry of Shipping:	83,57,00	0	0
			Total - Secretariat, Ministry of Shipping:	83,57,00	0	0
15202			Department of Shipping			
1520201			Head Office, Department of Shipping			
1520201132319			Head Office, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422203		Water transport registration fee	19,80	21,53	21,53
	1422318		Survey fee	1,60,00	1,60,00	1,60,00
	1422326		Examination fee	2,85,00	2,85,00	2,85,00
			Sub Total - Administrative fees:	4,64,80	4,66,53	4,66,53
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
	1431		Fines, penalties, and forfeits			
	1431101		Fines	2,60,00	2,35,00	2,35,00
			Sub Total - Fines, penalties, and forfeits:	2,60,00	2,35,00	2,35,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,50,00	2,30,80	2,30,80
			Sub Total - Current transfers not elsewhere classified:	2,50,00	2,30,80	2,30,80
			Sub Total - Other revenue:	9,75,00	9,32,53	9,32,53
			Sub Total - Revenue:	9,75,00	9,32,53	9,32,53
			Total - Head Office, Department of Shipping:	9,75,00	9,32,53	9,32,53
			Total - Head Office, Department of Shipping:	9,75,00	9,32,53	9,32,53
1520203			Government Shipping Office, Department of Shipping			
1520203132324			Government Shipping Office, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,10,00	2,00,00	2,00,00
			Sub Total - Current transfers not elsewhere classified:	2,10,00	2,00,00	2,00,00
			Sub Total - Other revenue:	2,10,00	2,00,00	2,00,00
			Sub Total - Revenue:	2,10,00	2,00,00	2,00,00
			Total - Government Shipping Office, Department of Shipping, Chattogram:	2,10,00	2,00,00	2,00,00
			Total - Government Shipping Office, Department of Shipping:	2,10,00	2,00,00	2,00,00
1520204			Inland Ship Registration & Survey Office			
1520204000000			Inland Ship Registration & Survey Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	50,40	22,08	22,08
		1422318	Survey fee	1,76,40	1,40,00	1,40,00
		1422326	Examination fee	12,60	10,00	10,00
			Sub Total - Administrative fees:	2,39,40	1,72,08	1,72,08
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75,60	60,00	60,00
			Sub Total - Fines, penalties, and forfeits:	75,60	60,00	60,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	70,00	70,00
			Sub Total - Current transfers not elsewhere classified:	0	70,00	70,00
			Sub Total - Other revenue:	3,15,00	3,02,08	3,02,08
			Sub Total - Revenue:	3,15,00	3,02,08	3,02,08
			Total - Inland Ship Registration & Survey Office:	3,15,00	3,02,08	3,02,08
			Total - Inland Ship Registration & Survey Office:	3,15,00	3,02,08	3,02,08
1520205			Mercantile Marine Offices, Department of Shipping			
1520205000000			Mercantile Marine Offices, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	32,09	28,65	28,65
		1422318	Survey fee	3,10,30	2,90,00	2,90,00
		1422326	Examination fee	2,10	2,10	2,10
			Sub Total - Administrative fees:	3,44,49	3,20,75	3,20,75
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	4,55,51	3,21,00	3,21,00
			Sub Total - Current transfers not elsewhere classified:	4,55,51	3,21,00	3,21,00
			Sub Total - Other revenue:	8,00,00	6,41,75	6,41,75

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Sub Total - Revenue:				8,00,00	6,41,75	6,41,75
Total - Mercantile Marine Offices, Department of Shipping:				8,00,00	6,41,75	6,41,75
Total - Mercantile Marine Offices, Department of Shipping:				8,00,00	6,41,75	6,41,75
1520206	Training Institutes, Department of Shipping					
1520206132331	National Maritime Institute, Department of Shipping, Chattogram					
	1	Revenue				
	14	Other revenue				
	1441	Current transfers not elsewhere classified				
	1441299	Other receipts		1,50,00	90,00	90,00
	Sub Total - Current transfers not elsewhere classified:			1,50,00	90,00	90,00
	Sub Total - Other revenue:			1,50,00	90,00	90,00
	Sub Total - Revenue:			1,50,00	90,00	90,00
	Total - National Maritime Institute, Department of Shipping, Chattogram:			1,50,00	90,00	90,00
1520206132332	Marine Academy, Department of Shipping, Chattogram					
	1	Revenue				
	14	Other revenue				
	1423	Incidental sales by nonmarket establishments				
	1423201	Admission fee		2,00,00	1,00,00	1,00,00
	Sub Total - Incidental sales by nonmarket establishments:			2,00,00	1,00,00	1,00,00
	1441	Current transfers not elsewhere classified				
	1441299	Other receipts		40,00	1,35,00	1,35,00
	Sub Total - Current transfers not elsewhere classified:			40,00	1,35,00	1,35,00
	Sub Total - Other revenue:			2,40,00	2,35,00	2,35,00
	Sub Total - Revenue:			2,40,00	2,35,00	2,35,00
	Total - Marine Academy, Department of Shipping, Chattogram:			2,40,00	2,35,00	2,35,00
1520206141425	Marine Academy, Department of Shipping, Barishal					
	1	Revenue				
	14	Other revenue				
	1422	Administrative fees				
	1422405	Service Charge		34,00	30,00	30,00
	Sub Total - Administrative fees:			34,00	30,00	30,00
	Sub Total - Other revenue:			34,00	30,00	30,00
	Sub Total - Revenue:			34,00	30,00	30,00
	Total - Marine Academy, Department of Shipping, Barishal:			34,00	30,00	30,00
1520206141426	Marine Academy, Department of Shipping, Pabna					
	1	Revenue				
	14	Other revenue				

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
		1422	Administrative fees			
		1422307	Tuition fee	34,00	30,00	30,00
			Sub Total - Administrative fees:	34,00	30,00	30,00
			Sub Total - Other revenue:	34,00	30,00	30,00
			Sub Total - Revenue:	34,00	30,00	30,00
			Total - Marine Academy, Department of Shipping, Pabna:	34,00	30,00	30,00
1520206141427			Marine Academy, Department of Shipping, Sylhet			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422405	Service Charge	33,00	30,00	30,00
			Sub Total - Administrative fees:	33,00	30,00	30,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	70	0	0
			Sub Total - Current transfers not elsewhere classified:	70	0	0
			Sub Total - Other revenue:	33,70	30,00	30,00
			Sub Total - Revenue:	33,70	30,00	30,00
			Total - Marine Academy, Department of Shipping, Sylhet:	33,70	30,00	30,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1520206141428			Marine Academy, Department of Shipping, Rangpur			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422307	Tuition fee	34,00	0	0
		1422328	Tender document fee	30	0	0
		1422405	Service Charge	0	30,00	30,00
			Sub Total - Administrative fees:	34,30	30,00	30,00
			Sub Total - Other revenue:	34,30	30,00	30,00
			Sub Total - Revenue:	34,30	30,00	30,00
			Total - Marine Academy, Department of Shipping, Rangpur:	34,30	30,00	30,00
			Total - Training Institutes, Department of Shipping:	5,26,00	4,45,00	4,45,00
1520208			Lighthouse Establishment, Department of Shipping			
1520208132340			Lighthouse Establishment, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422304	Lighthouse and shipping services fee	27,00,00	525,08,00	25,08,00
			Sub Total - Administrative fees:	27,00,00	525,08,00	25,08,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	8,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	8,00,00	0	0
			Sub Total - Other revenue:	35,00,00	525,08,00	25,08,00
			Sub Total - Revenue:	35,00,00	525,08,00	25,08,00
			Total - Lighthouse Establishment, Department of Shipping:	35,00,00	525,08,00	25,08,00
			Total - Lighthouse Establishment, Department of Shipping:	35,00,00	525,08,00	25,08,00
			Total - Department of Shipping:	63,26,00	550,29,36	50,29,36

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15203			Directorate of Seamen and Emigration Welfare			
1520301			Directorate of Seamen and Emigration Welfare			
1520301000000			Directorate of Seamen and Emigration Welfare			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	17,00	15,00	15,00
			Sub Total - Current transfers not elsewhere classified:	17,00	15,00	15,00
			Sub Total - Other revenue:	17,00	15,00	15,00
			Sub Total - Revenue:	17,00	15,00	15,00
			Total - Directorate of Seamen and Emigration Welfare:	17,00	15,00	15,00
			Total - Directorate of Seamen and Emigration Welfare:	17,00	15,00	15,00
			Total - Directorate of Seamen and Emigration Welfare:	17,00	15,00	15,00
			Total - Ministry of Shipping:	147,00,00	550,44,36	50,44,36