

Statement III

Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Services | | | | |
| President'S Office | | | | |
| Recurrent | 33 | 29 | 31 | 21 |
| Capital | 1 | 1 | 1 | 0 |
| Total - President'S Office : | 34 | 30 | 32 | 21 |
| Bangladesh Parliament | | | | |
| Recurrent | 323 | 308 | 314 | 247 |
| Capital | 22 | 15 | 21 | 2 |
| Total - Bangladesh Parliament : | 345 | 323 | 335 | 249 |
| Prime Minister'S Office | | | | |
| Recurrent | 877 | 867 | 821 | 603 |
| Capital | 117 | 72 | 110 | 46 |
| Total - Prime Minister'S Office : | 994 | 939 | 931 | 649 |
| Cabinet Division | | | | |
| Recurrent | 93 | 85 | 90 | 61 |
| Capital | 12 | 7 | 14 | 1 |
| Total - Cabinet Division : | 105 | 92 | 104 | 62 |
| Election Commission Secretariat | | | | |
| Recurrent | 716 | 4,088 | 2,050 | 497 |
| Capital | 77 | 80 | 74 | 27 |
| Total - Election Commission Secretariat : | 793 | 4,168 | 2,124 | 524 |
| Ministry of Public Administration | | | | |
| Recurrent | 3,542 | 3,112 | 3,291 | 2,069 |
| Capital | 595 | 562 | 245 | 96 |
| Total - Ministry of Public Administration : | 4,137 | 3,674 | 3,536 | 2,165 |
| Bangladesh Public Service Commission | | | | |
| Recurrent | 101 | 91 | 94 | 77 |
| Capital | 4 | 6 | 8 | 1 |
| Total - Bangladesh Public Service Commission : | 105 | 97 | 102 | 78 |

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure (Statement-X).

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|--|-------------------|--------------------|-------------------|-------------------|
| Finance Division | | | | |
| Recurrent | 1,26,075 | 1,01,083 | 1,18,569 | 70,645 |
| Capital | 15,515 | 2,702 | 16,410 | 53 |
| Total - Finance Division : | 1,41,590 | 1,03,785 | 1,34,979 | 70,698 |
| Internal Resources Division | | | | |
| Recurrent | 2,100 | 1,854 | 2,327 | 1,305 |
| Capital | 356 | 692 | 785 | 232 |
| Total - Internal Resources Division : | 2,456 | 2,546 | 3,112 | 1,537 |
| Financial Institutions Division | | | | |
| Recurrent | 94 | 93 | 97 | 78 |
| Capital | 1 | 0 | 0 | 0 |
| Total - Financial Institutions Division : | 95 | 93 | 97 | 78 |
| Economic Relations Division | | | | |
| Recurrent | 180 | 101 | 104 | 87 |
| Capital | 579 | 615 | 595 | 198 |
| Total - Economic Relations Division : | 759 | 716 | 699 | 285 |
| Planning Division | | | | |
| Recurrent | 93 | 73 | 85 | 61 |
| Capital | 4 | 2 | 3 | 0 |
| Total - Planning Division : | 97 | 75 | 88 | 61 |
| Implementation Monitoring and Evaluation Division | | | | |
| Recurrent | 66 | 58 | 60 | 50 |
| Capital | 2 | 0 | 2 | 0 |
| Total - Implementation Monitoring and Evaluation Division : | 68 | 58 | 62 | 50 |
| Statistics and Informatics Division | | | | |
| Recurrent | 293 | 231 | 254 | 158 |
| Capital | 5 | 8 | 8 | 2 |
| Total - Statistics and Informatics Division : | 298 | 239 | 262 | 160 |
| Ministry of Foreign Affairs | | | | |
| Recurrent | 1,411 | 1,429 | 1,338 | 984 |
| Capital | 147 | 56 | 183 | 12 |
| Total - Ministry of Foreign Affairs : | 1,558 | 1,485 | 1,521 | 996 |
| Total - Public Services : | 1,53,434 | 1,18,320 | 1,47,984 | 77,613 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Local Government and Rural Development | | | | |
| Local Government Division | | | | |
| Recurrent | 6,158 | 5,937 | 5,942 | 4,927 |
| Capital | 239 | 206 | 257 | 150 |
| Total - Local Government Division : | 6,397 | 6,143 | 6,199 | 5,077 |
| Rural Development and Cooperative Division | | | | |
| Recurrent | 671 | 641 | 644 | 580 |
| Capital | 28 | 14 | 27 | 6 |
| Total - Rural Development and Cooperative Division : | 699 | 655 | 671 | 586 |
| Ministry of Chittagong Hill Tracts Affairs | | | | |
| Recurrent | 472 | 436 | 451 | 434 |
| Capital | 3 | 2 | 2 | 0 |
| Total - Ministry of Chittagong Hill Tracts Affairs : | 475 | 438 | 453 | 434 |
| Total - Local Government and Rural Development : | 7,571 | 7,236 | 7,323 | 6,097 |
| Defence Services | | | | |
| Ministry of Defence - Defence Services | | | | |
| Recurrent | 29,153 | 26,851 | 28,271 | 23,518 |
| Capital | 9,665 | 7,720 | 10,033 | 5,166 |
| Total - Ministry of Defence - Defence Services : | 38,818 | 34,571 | 38,304 | 28,684 |
| Ministry of Defence - Others Services | | | | |
| Recurrent | 1,571 | 1,501 | 1,529 | 1,462 |
| Capital | 295 | 222 | 313 | 249 |
| Total - Ministry of Defence - Others Services : | 1,866 | 1,723 | 1,842 | 1,711 |
| Armed Forces Division | | | | |
| Recurrent | 37 | 36 | 36 | 29 |
| Capital | 9 | 1 | 10 | 5 |
| Total - Armed Forces Division : | 46 | 37 | 46 | 34 |
| Total - Defence Services : | 40,730 | 36,331 | 40,192 | 30,429 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Public Order and Safety | | | | |
| Supreme Court of Bangladesh | | | | |
| Recurrent | 216 | 202 | 209 | 176 |
| Capital | 32 | 35 | 28 | 10 |
| Total - Supreme Court of Bangladesh : | 248 | 237 | 237 | 186 |
| Law and Justice Division | | | | |
| Recurrent | 1,600 | 1,448 | 1,510 | 1,075 |
| Capital | 266 | 22 | 256 | 7 |
| Total - Law and Justice Division : | 1,866 | 1,470 | 1,766 | 1,082 |
| Public Security Division | | | | |
| Recurrent | 22,742 | 21,748 | 21,293 | 19,342 |
| Capital | 2,426 | 1,606 | 2,688 | 1,267 |
| Total - Public Security Division : | 25,168 | 23,354 | 23,981 | 20,609 |
| Legislative and Parliamentary Affairs Division | | | | |
| Recurrent | 39 | 37 | 38 | 29 |
| Capital | 1 | 3 | 3 | 1 |
| Total - Legislative and Parliamentary Affairs Division : | 40 | 40 | 41 | 30 |
| Anti-Corruption Commission Bangladesh | | | | |
| Recurrent | 165 | 143 | 152 | 111 |
| Capital | 14 | 4 | 15 | 2 |
| Total - Anti-Corruption Commission Bangladesh : | 179 | 147 | 167 | 113 |
| Security Service Division | | | | |
| Recurrent | 2,496 | 2,217 | 2,222 | 1,839 |
| Capital | 211 | 110 | 399 | 67 |
| Total - Security Service Division : | 2,707 | 2,327 | 2,621 | 1,906 |
| Total - Public Order and Safety : | 30,208 | 27,575 | 28,813 | 23,926 |
| Education and Technology | | | | |
| Ministry of Primary and Mass Education | | | | |
| Recurrent | 22,676 | 22,357 | 22,700 | 17,564 |
| Capital | 8 | 3 | 3 | 0 |
| Total - Ministry of Primary and Mass Education : | 22,684 | 22,360 | 22,703 | 17,564 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|--|-------------------|--------------------|-------------------|-------------------|
| Secondary and Higher Education Division | | | | |
| Recurrent | 27,131 | 25,070 | 24,801 | 21,462 |
| Capital | 1,436 | 108 | 1,130 | 943 |
| Total - Secondary and Higher Education Division : | 28,567 | 25,178 | 25,931 | 22,405 |
| Ministry of Science and Technology | | | | |
| Recurrent | 685 | 616 | 626 | 550 |
| Capital | 1 | 1 | 1 | 0 |
| Total - Ministry of Science and Technology : | 686 | 617 | 627 | 550 |
| Information & Communication Technology Division | | | | |
| Recurrent | 417 | 311 | 347 | 274 |
| Capital | 7 | 6 | 6 | 13 |
| Total - Information & Communication Technology Division : | 424 | 317 | 353 | 287 |
| Technical and Madrasa Education Division | | | | |
| Recurrent | 7,537 | 7,169 | 7,151 | 5,990 |
| Capital | 678 | 195 | 629 | 352 |
| Total - Technical and Madrasa Education Division : | 8,215 | 7,364 | 7,780 | 6,342 |
| Total - Education and Technology : | 60,576 | 55,836 | 57,394 | 47,148 |
| Health | | | | |
| Health Services Division | | | | |
| Recurrent | 15,960 | 13,901 | 16,834 | 10,769 |
| Capital | 423 | 286 | 386 | 236 |
| Total - Health Services Division : | 16,383 | 14,187 | 17,220 | 11,005 |
| Medical Education and Family Welfare Division | | | | |
| Recurrent | 4,747 | 4,213 | 5,285 | 3,081 |
| Capital | 87 | 47 | 82 | 12 |
| Total - Medical Education and Family Welfare Division : | 4,834 | 4,260 | 5,367 | 3,093 |
| Total - Health : | 21,217 | 18,447 | 22,587 | 14,098 |
| Social Security and Welfare | | | | |
| Ministry of Social Welfare | | | | |
| Recurrent | 11,763 | 10,903 | 10,913 | 8,923 |
| Capital | 131 | 43 | 120 | 13 |
| Total - Ministry of Social Welfare : | 11,894 | 10,946 | 11,033 | 8,936 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Women and Children's Affairs | | | | |
| Recurrent | 4,326 | 3,792 | 3,768 | 3,390 |
| Capital | 21 | 8 | 10 | 1 |
| Total - Ministry of Women and Children's Affairs : | 4,347 | 3,800 | 3,778 | 3,391 |
| Ministry of Food | | | | |
| Recurrent | 5,337 | 5,557 | 5,082 | 4,422 |
| Capital | 1 | 1 | 1 | 0 |
| Total - Ministry of Food : | 5,338 | 5,558 | 5,083 | 4,422 |
| Ministry of Disaster Management and Relief | | | | |
| Recurrent | 5,530 | 5,376 | 5,383 | 6,484 |
| Capital | 145 | 142 | 149 | 99 |
| Total - Ministry of Disaster Management and Relief : | 5,675 | 5,518 | 5,532 | 6,583 |
| Ministry of Liberation War Affairs | | | | |
| Recurrent | 5,978 | 5,899 | 5,914 | 5,645 |
| Capital | 2 | 2 | 2 | 2 |
| Total - Ministry of Liberation War Affairs : | 5,980 | 5,901 | 5,916 | 5,647 |
| Total - Social Security and Welfare : | 33,234 | 31,723 | 31,342 | 28,979 |
| Housing | | | | |
| Ministry of Housing and Public Works | | | | |
| Recurrent | 1,907 | 1,791 | 1,765 | 1,538 |
| Capital | 76 | 42 | 184 | 241 |
| Total - Ministry of Housing and Public Works : | 1,983 | 1,833 | 1,949 | 1,779 |
| Total - Housing : | 1,983 | 1,833 | 1,949 | 1,779 |
| Recreation, Culture and Religious Affairs | | | | |
| Ministry of Information and Broadcasting | | | | |
| Recurrent | 808 | 771 | 788 | 753 |
| Capital | 44 | 38 | 50 | 14 |
| Total - Ministry of Information and Broadcasting : | 852 | 809 | 838 | 767 |
| Ministry of Cultural Affairs | | | | |
| Recurrent | 433 | 409 | 416 | 333 |
| Capital | 22 | 7 | 20 | 4 |
| Total - Ministry of Cultural Affairs : | 455 | 416 | 436 | 337 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Religious Affairs | | | | |
| Recurrent | 358 | 319 | 311 | 267 |
| Capital | 11 | 17 | 22 | 35 |
| Total - Ministry of Religious Affairs : | 369 | 336 | 333 | 302 |
| Ministry of Youth and Sports | | | | |
| Recurrent | 962 | 907 | 913 | 681 |
| Capital | 16 | 15 | 15 | 2 |
| Total - Ministry of Youth and Sports : | 978 | 922 | 928 | 683 |
| Total - Recreation, Culture and Religious Affairs : | 2,654 | 2,483 | 2,535 | 2,089 |
| Energy and Power | | | | |
| Energy and Mineral Resources Division | | | | |
| Recurrent | 76 | 64 | 67 | 52 |
| Capital | 13 | 16 | 16 | 2 |
| Total - Energy and Mineral Resources Division : | 89 | 80 | 83 | 54 |
| Power Division | | | | |
| Recurrent | 52 | 47 | 49 | 37 |
| Capital | 2 | 1 | 1 | 0 |
| Total - Power Division : | 54 | 48 | 50 | 37 |
| Total - Energy and Power : | 143 | 128 | 133 | 91 |
| Agriculture | | | | |
| Ministry of Agriculture | | | | |
| Recurrent | 20,754 | 28,645 | 20,727 | 29,094 |
| Capital | 36 | 36 | 43 | 14 |
| Total - Ministry of Agriculture : | 20,790 | 28,681 | 20,770 | 29,108 |
| Ministry of Fisheries and Livestock | | | | |
| Recurrent | 1,870 | 1,741 | 1,792 | 1,507 |
| Capital | 24 | 21 | 21 | 8 |
| Total - Ministry of Fisheries and Livestock : | 1,894 | 1,762 | 1,813 | 1,515 |
| Ministry of Environment, Forest and Climate Change | | | | |
| Recurrent | 671 | 707 | 724 | 597 |
| Capital | 57 | 56 | 64 | 42 |
| Total - Ministry of Environment, Forest and Climate Change : | 728 | 763 | 788 | 639 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Ministry of Land | | | | |
| Recurrent | 1,508 | 1,417 | 1,453 | 1,066 |
| Capital | 76 | 74 | 80 | 23 |
| Total - Ministry of Land : | 1,584 | 1,491 | 1,533 | 1,089 |
| Ministry of Water Resources | | | | |
| Recurrent | 2,503 | 2,410 | 2,448 | 2,193 |
| Capital | 4 | 1 | 2 | 0 |
| Total - Ministry of Water Resources : | 2,507 | 2,411 | 2,450 | 2,193 |
| Total - Agriculture : | 27,503 | 35,108 | 27,354 | 34,544 |
| Industrial and Economic Services | | | | |
| Ministry of Commerce | | | | |
| Recurrent | 278 | 257 | 261 | 193 |
| Capital | 22 | 17 | 25 | 7 |
| Total - Ministry of Commerce : | 300 | 274 | 286 | 200 |
| Ministry of Labour and Employment | | | | |
| Recurrent | 201 | 158 | 210 | 111 |
| Capital | 14 | 7 | 13 | 3 |
| Total - Ministry of Labour and Employment : | 215 | 165 | 223 | 114 |
| Ministry of Industries | | | | |
| Recurrent | 353 | 333 | 364 | 314 |
| Capital | 7 | 2 | 6 | 1 |
| Total - Ministry of Industries : | 360 | 335 | 370 | 315 |
| Ministry of Expatriates' Welfare and Overseas Employment | | | | |
| Recurrent | 445 | 355 | 380 | 290 |
| Capital | 11 | 9 | 12 | 1 |
| Total - Ministry of Expatriates' Welfare and Overseas Employment : | 456 | 364 | 392 | 291 |
| Ministry of Textiles and Jute | | | | |
| Recurrent | 232 | 206 | 210 | 168 |
| Capital | 6 | 5 | 6 | 1 |
| Total - Ministry of Textiles and Jute : | 238 | 211 | 216 | 169 |
| Total - Industrial and Economic Services : | 1,569 | 1,349 | 1,487 | 1,089 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Transport and Communication | | | | |
| Road Transport and Highways Division | | | | |
| Recurrent | 2,704 | 2,822 | 2,690 | 2,074 |
| Capital | 3,396 | 2,739 | 2,958 | 2,628 |
| Total - Road Transport and Highways Division : | 6,100 | 5,561 | 5,648 | 4,702 |
| Ministry of Railways | | | | |
| Recurrent | 3,803 | 3,529 | 3,607 | 2,882 |
| Capital | 543 | 421 | 443 | 447 |
| Total - Ministry of Railways : | 4,346 | 3,950 | 4,050 | 3,329 |
| Ministry of Shipping | | | | |
| Recurrent | 870 | 779 | 813 | 723 |
| Capital | 27 | 31 | 33 | 14 |
| Total - Ministry of Shipping : | 897 | 810 | 846 | 737 |
| Ministry of Civil Aviation and Tourism | | | | |
| Recurrent | 59 | 45 | 53 | 57 |
| Capital | 4 | 1 | 1 | 0 |
| Total - Ministry of Civil Aviation and Tourism : | 63 | 46 | 54 | 57 |
| Posts and Telecommunication Division | | | | |
| Recurrent | 1,225 | 1,177 | 1,197 | 1,039 |
| Capital | 10 | 7 | 8 | 8 |
| Total - Posts and Telecommunication Division : | 1,235 | 1,184 | 1,205 | 1,047 |
| Bridges Division | | | | |
| Recurrent | 7 | 5 | 7 | 3 |
| Capital | 2 | 2 | 2 | 0 |
| Total - Bridges Division : | 9 | 7 | 9 | 3 |
| Total - Transport and Communication : | 12,650 | 11,558 | 11,812 | 9,875 |
| Interest | | | | |
| Domestic | | | | |
| Recurrent | 93,000 | 89,500 | 82,000 | 82,670 |
| Total - Domestic : | 93,000 | 89,500 | 82,000 | 82,670 |

Statement III

(Taka in Crore)

| Ministry/Division | Budget 2024-25 | Revised 2023-24 | Budget 2023-24 | Actual 2022-23 |
|---|-------------------|--------------------|-------------------|-------------------|
| Foreign | | | | |
| Recurrent | 20,500 | 15,800 | 12,376 | 9,437 |
| Total - Foreign : | 20,500 | 15,800 | 12,376 | 9,437 |
| Total - Interest : | 1,13,500 | 1,05,300 | 94,376 | 92,107 |
| Total - Operating Recurrent (A) : | 4,68,983 | 4,34,057 | 4,36,247 | 3,57,098 |
| Total - Operating Capital (B) : | 37,989 | 19,170 | 39,034 | 12,766 |
| of which Investments in Shares and Equities (C) : | 16,035 | 3,237 | 16,952 | 224 |
| Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) : | 4,90,937 | 4,49,990 | 4,58,329 | 3,69,640 |
| Total -Operating Recurrent Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation and adjustment) (A+B) : | 5,06,971 | 4,53,228 | 4,75,281 | 3,69,864 |
| Memorandum Item: | | | | |
| Food Account - Net (D) : | 119 | - 1,234 | 502 | 1,013 |
| Loans and Advances - Net (E) : | 8,457 | 2,417 | 8,420 | - 2,178 |
| Total - Operating Expenditure (Excluding Domestic & Foreign Borrowing) (A+B+D+E) : | 5,15,547 | 4,54,411 | 4,84,203 | 3,68,699 |

* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been lumped together as 'Miscellaneous Expenditure'.

EXPLANATORY NOTES:**Revised Budget : 2023-24**

* Due to austerity measures and to ensure allocation for government priority sectors an amount of Tk . 13,715 crore has been reduced from Investment of Share and Equity head.

Budget : 2024-25

- * Allocation of food grain of 375.5 thousand MT as VWB against the Ministry of Women and Children Affairs , 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs , 125 thousand MT as GR, 210 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 100 thousand MT as VGF against the Ministry of Fisheries and Livestock have been made.
- * 37.5 thousand MTs and 30 thousand MTs of food grain have been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- * A total amount of Tk. 4,700 crore has been allocated for the public private partnership initiatives.
- * A total amount of Tk. 100 crore has been allocated for 'Integrated Health-Science Research and Development'.
- * A total amount of Tk. 2,000 crore has been allocated for 'Mitigating health risk'.
- * A total amount of Tk. 8,000 crore has been allocated for 'Mitigating Impacts of Economic and Natural Disaster'.
- * A total amount of Tk. 100 crore has been allocated for climate change related risk management fund.
- * An amount of Tk. 12,000 core has been allocated as operating loan.
- * A total amount of Tk. 100 crore has been allocated for Smart Bangladesh initiative.
- * A total amount of Tk. 100 crore has been allocated for Blue Economy research fund.